



CITY OF CLERMONT
Special Meeting
6:30 PM, Thursday, September 21, 2017

FINAL BUDGET PUBLIC HEARING

Welcome to our Council meeting. In the interest of time efficiency and ensuring that everyone who wishes to address the Council is given the opportunity to do so, the following will apply to all comments made by the public. Each speaker will be permitted 3 minutes to address the Council. These time limits may be changed by the Mayor. Thank you for participating in your City Government.

CALL TO ORDER

Item No. 1 - Resolution No. 2017-47

Consider Resolution adopting the Fiscal Year 2017-2018 Ad Valorem Millage Rate of 4.2061.

Item No. 2 - Resolution No. 2017-48

Consider Resolution adopting the Fiscal Year 2017-2018 Budget.

ADJOURN

Any person wishing to appeal any decision made by the City Council at this meeting will need a record of the proceedings. For that purpose, such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. In accordance with the Americans with Disabilities Act (ADA), if any person with a disability defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding he/she should contact Clermont, City Clerk's Office, 352-241-7330.

Please be advised that if you intend to show any document, picture, video or items to the Council or Board in support or opposition to any item on the agenda; a copy of the document, picture, video or item must be provided to the City Clerk for the City's records.

**CITY OF CLERMONT
RESOLUTION NO. 2017-47**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, ADOPTING THE AD VALOREM MILLAGE RATE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2017 AND ENDING SEPTEMBER 30, 2018; PROVIDING FOR COLLECTION OF TAXES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, a portion of the revenue for the City's 2017-2018 fiscal year general government budget must be raised from the assessment and levy of an ad valorem tax on each dollar of taxable property in the City of Clermont, Florida; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Clermont has been certified by the Lake County Property Appraiser to be \$2,567,545,545 on July 1, 2017;

NOW, THEREFORE, BE IT RESOLVED, by the City of Clermont of Lake County, Florida, that:

1. The 2017-2018 Fiscal Year operating millage rate is 4.2061 mills which is more than the rolled-back rate of 3.9395 mills by 6.77%.
2. This resolution shall take effect immediately upon its adoption.

DONE AND RESOLVED by the City Council of the City of Clermont this 21st day of September, 2017.

Gail L. Ash, Mayor

ATTEST:

Tracy Ackroyd Howe, City Clerk

NOTICE OF PROPOSED TAX INCREASE

The City of Clermont has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy	\$ 9,822,999
B. Less tax reductions due to Value Adjustment Board and other assessment changes	\$ 73,042
C. Actual property tax levy	\$ 9,749,957

This year's proposed tax levy **\$ 10,799,353**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on

Thursday, September 21, 2017

6:30 P.M.

at

City of Clermont

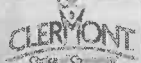
City Hall Council Chambers

685 West Montrose Street

Clermont, Florida 34711

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

BUDGET SUMMARY



CITY OF CLERMONT, FLORIDA FISCAL YEAR 2017 - 2018

CLASSIFICATION	Millage per \$1000 4.2061	General Fund	Special Revenue	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Fiduciary Funds	TOTAL BUDGET
ESTIMATED REVENUES								
Ad Valorem Taxes		10,393,108	-	-	-	-	245,966	10,639,074
Other Taxes		5,698,870	3,218,000	-	-	-	-	8,916,870
Licenses & Permits		3,119,136	2,638,020	-	-	2,915,000	-	8,672,156
Intergovernmental Revenues		4,410,763	-	-	400,000	2,838,093	-	7,648,856
Charges For Services		1,642,572	504,538	-	-	17,478,113	-	19,625,223
Fines & Forfeitures		117,500	-	-	-	-	-	117,500
Miscellaneous		3,428,378	87,083	3,020	10,785	562,229	1,989	4,093,484
Interfund Transfers		1,997,423	-	2,435,832	3,285,000	974,836	-	8,693,091
ESTIMATED REVENUES		30,807,750	6,447,641	2,438,852	3,695,785	24,768,271	247,955	68,406,254
NON-REVENUES								
Beginning Reserves		8,155,523	4,974,694	888,584	20,611,662	40,243,359	278,920	75,152,742
NON-REVENUES		8,155,523	4,974,694	888,584	20,611,662	40,243,359	278,920	75,152,742
TOTAL REVENUES & RESERVES		\$ 38,963,273	\$ 11,422,335	\$ 3,327,436	\$ 24,307,447	\$ 65,011,630	\$ 526,875	\$ 143,558,996
EXPENDITURES								
General Government		4,103,113	114,800	1,795,739	-	-	-	6,013,652
Public Safety		16,629,174	2,713,408	-	-	-	-	19,342,582
Public Works		4,009,038	1,553,808	-	8,180,135	-	-	13,742,981
Economic Development		190,175	-	-	16,127,312	-	180,813	16,498,300
Parks & Recreation		2,953,529	256,925	-	-	-	-	3,210,454
Environmental Services		-	-	-	-	29,667,292	-	29,667,292
Interfund Transfers		2,922,721	3,283,411	-	-	3,085,259	1,400	9,292,791
EXPENDITURES		30,807,750	7,922,352	1,795,739	24,307,447	32,752,551	182,213	97,768,052
RESERVES								
Ending Reserves		8,155,523	3,499,983	1,531,697	-	32,259,079	344,662	45,790,944
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*THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

CITY OF CLERMONT
RESOLUTION NO. 2017-48

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CLERMONT, LAKE COUNTY, FLORIDA, ADOPTING THE
BUDGET FOR THE 2017-2018 FISCAL YEAR.**

WHEREAS, the City of Clermont, Florida held a public hearing as required by Florida Statute 200.065; and

WHEREAS, it is hereby found and determined by the City Council of the City of Clermont, Lake County, Florida that the sums of money included in Exhibit A, attached hereto, totaling \$143,558,996 or as much thereof as may be authorized by law are required for the operation of the government of said City for the Fiscal Year of October 1, 2017 to September 30, 2018;

NOW, THEREFORE, BE IT RESOLVED, that the attached said budget for the City of Clermont for the 2017-2018 Fiscal Year and appropriations therefore are hereby adopted.

DONE AND RESOLVED by the City Council of the City of Clermont, Lake County Florida, this 21st day of September, 2017.

Gail L. Ash, Mayor

ATTEST:

Tracy Ackroyd Howe, City Clerk

BUDGET SUMMARY
CITY OF CLERMONT, FLORIDA
FISCAL YEAR 2018



EXHIBIT A

CLASSIFICATION	Millage per \$1000 4.2061	General Fund	Special Revenue	Debt Service Funds	Capital Projects Funds	Enterprise Funds	Fiduciary Funds	TOTAL BUDGET
<u>ESTIMATED REVENUES</u>								
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Other Taxes		5,698,870	3,218,000	-	-	-	-	8,916,870
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Charges For Services		1,642,572	504,538	-	-	17,478,113	-	19,625,223
Fines & Forfeitures		117,500	-	-	-	-	-	117,500
Miscellaneous		3,428,378	87,083	3,020	10,785	562,229	1,989	4,093,484
Interfund Transfers		1,997,423	-	2,435,832	3,285,000	974,836	-	8,693,091
ESTIMATED REVENUES		30,807,750	6,447,641	2,438,852	3,695,785	24,768,271	247,955	68,406,254
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<u>EXPENDITURES</u>								
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EXPENDITURES		30,807,750	7,922,352	1,795,739	24,307,447	32,752,551	182,213	97,768,052
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TOTAL EXPENDITURES & RESERVES		\$ 38,963,273	\$ 11,422,335	\$ 3,327,436	\$ 24,307,447	\$ 65,011,630	\$ 526,875	\$ 143,558,996

NOTE: RESTRICTED RESERVES ARE ESTABLISHED PURSUANT TO CITY OF CLERMONT RESOLUTION NO. 2015-10.