



CITY OF CLERMONT
Special Meeting
6:30 PM, Thursday, September 26, 2024

FINAL BUDGET PUBLIC HEARING

Welcome to our Council meeting. In the interest of time efficiency and ensuring that everyone who wishes to address the Council is given the opportunity to do so, the following will apply to all comments made by the public. Each speaker will be permitted three (3) minutes to address the Council. These time limits may be changed by the Mayor or by a majority vote of the Council. Thank you for participating in your City Government.

CALL TO ORDER

Item No. 1 - Resolution No. 2024-033R

Consider approval of Resolution No. 2024-033R adopting the Fiscal Year 2024-2025 Final Ad Valorem Millage Rate of 4.9500.

Item No. 2 - Resolution No. 2024-034R

Consider approval of Resolution No. 2024-034R adopting the Fiscal Year 2024-2025 Final Budget.

ADJOURN

PUBLIC NOTICE

Meeting agendas are available on the city website and are posted within the first floor of City Hall.

Should any person desire to appeal any decision of the City Council with respect to any matter to be considered at this meeting, that person shall ensure that a verbatim record of the proceedings is made including all testimony and evidence upon which any appeal may be based (F.S. 286.0105).

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to participate in this proceeding may contact the Office of the City Clerk at (352) 241-7331 (Voice) no later than two (2) business days prior to the proceeding or by contacting the City Clerk's Office at cityclerk@clermontfl.org. TTY users may call via 711 (Florida Relay Service) no later than two (2) business days prior to the proceeding.

Please be advised that if you intend to show any document, picture, video or items to the Council or Board in support or opposition to any item on the agenda; a copy of the document, picture, video or item must be provided to the City Clerk for the City's records.



AGENDA ITEM

Meeting Date		
Thursday, September 26, 2024		
Agenda Item Name		
Resolution No. 2024-033R		
Requested Action		
Consider approval of the Fiscal Year 2024-2025 Final Ad Valorem Millage Rate of 4.9500.		
Staff Report		
<p>As required by Florida Statue 200.065, Resolution No. 2024-033R provides for the adoption of the Fiscal Year 2024-2025 final ad valorem millage rate. Based on the adoption of Resolution 2024-031R at the First Public Budget Hearing on September 12th, the rate proposed in this resolution is 4.9500 mills. The proposed rate was advertised on September 23, 2024.</p> <p>The public must be allowed time for public comments prior to the adoption of the millage rate.</p> <p>Prior to the conclusion of the public hearing, the Council must adopt a final millage rate.</p>		
Additional Analysis		
Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		
1. 2024-033R - Final Millage (09.20.2024)	2024-033R - Final Millage (09.20.2024).pdf	
2. Legal Ad	Legal Ad.pdf	
3. Newspaper - Combined - 09-23-2024	Newspaper - Combined - 09-23-2024.pdf	



CITY OF CLERMONT
RESOLUTION NO. 2024-033R

A RESOLUTION OF THE CITY OF CLERMONT OF LAKE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2024-2025; PROVIDING FOR COLLECTION OF TAXES; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Clermont of Lake County, Florida, on September 26, 2024, adopted Fiscal Year Final Millage Rate following a public hearing as required by Florida Statute 200.065;

WHEREAS, the City of Clermont of Lake County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, a portion of the revenue for the City's 2024-2025 fiscal year general government budget must be raised from the assessment and levy of an ad valorem tax on each dollar of taxable property in the City of Clermont, Florida; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Lake County has been certified by the Lake County Property Appraiser to the City of Clermont as \$5,696,168,300.

NOW, THEREFORE, BE IT RESOLVED, by the City of Clermont of Lake County, Florida, that:

1. The Fiscal Year 2024-2025 final operating millage rate is 4.9500 mills, which is greater than the rolled-back rate of 4.6236 mills by 7.0594%.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 26th day of September 2024.



CITY OF CLERMONT
RESOLUTION NO. 2024-033R

CITY OF CLERMONT

Tim Murry, Mayor

ATTEST:

Tracy Ackroyd Howe, MMC
City Clerk

NOTICE OF PROPOSED TAX INCREASE

The City of Clermont has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy :

A. Initially proposed tax levy	\$	24,763,410
B. Less Tax reductions due to Value Adjustment Board and other assessment changes	\$	77,493
C. Actual property tax levy	\$	24,685,917

**This year's proposed
property tax levy** \$ 28,196,033

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Thursday, September 26, 2024

6:30 P.M.

at

City of Clermont

City Hall Council Chambers

685 West Montrose Street

Clermont, Florida 34711

**A FINAL DECISION on the proposed
tax increase and the budget will be made at
this hearing.**

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 ON A PAIR OF SERENE HEARING AIDS

Beltone Rely™ ITE (In the Ear)
~~Was \$1,795~~
NOW \$895

Beltone Rely™ CIC (Completely in Canal)
~~Was \$1,995~~
NOW \$895

Beltone Rely™ Micro CIC (Completely in Canal)
~~Was \$2,495~~
NOW \$895

Beltone

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YOUR LOCAL NEWS SOURCE FOR LAKE AND SUMTER COUNTIES

DAILY COMMERCIAL

MONDAY, SEPTEMBER 23, 2024 | DAILYCOMMERCIAL.COM

PART OF THE USA TODAY NETWORK

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Continued from Page 3

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College freshman gets through by way of beach tunnel

A freshman at the University of Wisconsin, who was visiting his grandparents during the Thanksgiving holiday in 2018, walked to the Mar-a-Lago Club's pool through the beach tunnel

EXHIBIT A

BUDGET SUMMARY
CITY OF CLERMONT, FLORIDA

Page 7

FISCAL YEAR 2024-2025

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF CLERMONT, FLORIDA ARE 3.3% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

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**City of Clermont
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Police spotted the ine Kam Fung Po camera and told her companion Lee Mennie, that were not welcome. The couple told officers that they were out of court thought they could through.

They got off the property and after a couple hours, came back they were told to leave, Mennie

EXHIBIT A

**BUDGET SUMMARY
CITY OF CLERMONT, FLORIDA
FISCAL YEAR 2024-2025**

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF CLERMONT, FLORIDA ARE 3.3 % MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

CLASSIFICATION	General Fund Millage per \$1000 4.9500						
	General Fund	Special Revenue Funds	Debt Service Fund	Capital Projects Fund	Enterprise Funds	Internal Service Fund	Total Budget
ESTIMATED REVENUES							
Ad Valorem Taxes	\$ 27,085,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,085,192
Other Taxes	8,020,000	5,500,000	-	-	-	-	13,520,000
Licenses, Permits & Fees	4,885,150	6,085,650	-	-	5,807,000	-	16,777,800
Intergovernmental	6,571,200	-	-	-	188,000	-	6,759,200
Charges For Services	3,163,537	4,200	-	-	33,040,250	7,587,800	43,795,787
Fines & Forfeitures	111,000	-	-	-	-	-	111,000
Miscellaneous	1,454,345	406,000	200,000	20,000	1,143,500	323,200	3,547,045
Interfund Transfers	3,127,500	-	5,193,775	-	10,961,040	-	19,282,315
ESTIMATED REVENUES	54,417,924	11,995,850	5,393,775	20,000	51,139,790	7,911,000	130,878,339
NON-REVENUES							
Beginning Reserves	22,707,335	18,114,427	30,500,509	2,689,834	42,153,259	5,393,230	121,558,594
NON-REVENUES	22,707,335	18,114,427	30,500,509	2,689,834	42,153,259	5,393,230	121,558,594
TOTAL REVENUES & RESERVES	77,125,259	30,110,277	35,894,284	2,709,834	93,293,049	13,304,230	252,436,933
EXPENDITURES							
General Government	6,619,161	455,000	4,293,780	-	-	7,375,350	18,743,291
Public Safety	34,070,382	4,194,451	-	32,783	-	-	38,297,616
Physical Environment	-	-	-	-	42,594,422	-	42,594,422
Transportation/Public Works	6,595,869	2,647,315	-	-	-	-	9,243,184
Economic Environment	130,000	-	-	-	-	-	130,000
Human Services	1,165,724	-	-	-	-	-	1,165,724
Culture & Recreation	4,599,480	379,000	-	-	-	-	4,978,480
Interfund Transfers	1,772,488	2,588,760	7,000,000	-	6,702,090	-	18,063,338
EXPENDITURES	54,953,104	10,264,526	11,293,780	32,783	49,296,512	7,375,350	133,216,055
RESERVES							
Ending Reserves	22,172,155	19,845,751	24,600,504	2,677,051	43,996,537	5,928,880	119,220,878
RESERVES	22,172,155	19,845,751	24,600,504	2,677,051	43,996,537	5,928,880	119,220,878
TOTAL EXPENDITURES & RESERVES	\$ 77,125,259	\$ 30,110,277	\$ 35,894,284	\$ 2,709,834	\$ 93,293,049	\$ 13,304,230	\$ 252,436,933

* THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

LF-40290648



AGENDA ITEM

Meeting Date		
Thursday, September 26, 2024		
Agenda Item Name		
Resolution No. 2024-034R		
Requested Action		
Consider approval of Resolution No. 2024-034R adopting the Fiscal Year 2024-2025 Final Budget.		
Staff Report		
As required by Florida Statue 200.065, Resolution 2024-034R provides for the adoption of the Fiscal year 2024-2025 final budget.		
The public must be allowed time for public comments prior to the adoption of the budget.		
Prior to the conclusion of the Public Hearing, the Council must adopt a final budget for Fiscal Year 2024-2025.		
Additional Analysis		
Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		
1.	2024-034R - Final Budget (09.20.2024)	2024-034R - Final Budget (09.20.2024).pdf
2.	Newspaper - Combined - 09-23-2024	Newspaper - Combined - 09-23-2024.pdf



CITY OF CLERMONT
RESOLUTION NO. 2024-034R

A RESOLUTION OF THE CITY OF CLERMONT OF LAKE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2024-2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Clermont of Lake County, Florida, on September 26, 2024, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Clermont of Lake County, Florida, set forth the appropriations and revenue estimates for the Budget Summary for Fiscal Year 2024-2025 in the amount of \$252,436,933 included in Exhibit A, attached hereto;

NOW, THEREFORE, BE IT RESOLVED, by the City of Clermont of Lake County, Florida, that:

1. The Fiscal Year 2024-2025 Final Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 26th day of September 2024.



CITY OF CLERMONT
RESOLUTION NO. 2024-034R

CITY OF CLERMONT

Tim Murry, Mayor

ATTEST:

Tracy Ackroyd Howe, MMC
City Clerk

EXHIBIT A

**BUDGET SUMMARY
CITY OF CLERMONT, FLORIDA
FISCAL YEAR 2024-2025**

**THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF CLERMONT, FLORIDA
ARE 3.3% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.**

General Fund Millage per \$1000

4.9500

CLASSIFICATION	General Fund	Special Revenue Funds	Debt Service Fund	Capital Projects Fund	Enterprise Funds	Internal Service Fund	Total Budget
ESTIMATED REVENUES							
Ad Valorem Taxes	\$ 27,085,192	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,085,192
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BUDGET SUMMARY
CITY OF CLERMONT, FLORIDA

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Economic Environment	130,000	-	-	-	-	-	-	130,000
Human Services	1,165,724	-	-	-	-	-	-	1,165,724
Culture & Recreation	4,599,480	379,000	-	-	-	-	-	4,978,480
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EXPENDITURES	54,953,104	10,264,526	11,293,780	32,783	49,296,512	7,375,350	-	133,216,055
RESERVES								
Ending Reserves	22,172,155	19,845,751	24,600,504	2,677,051	43,996,537	5,928,880	-	119,220,878
RESERVES	22,172,155	19,845,751	24,600,504	2,677,051	43,996,537	5,928,880	-	119,220,878
TOTAL EXPENDITURES & RESERVES	\$ 77,125,259	\$ 30,110,277	\$ 35,894,284	\$ 2,709,834	\$ 93,293,049	\$ 13,304,230	\$ -	\$ 252,436,933

* THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

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