



**CITY OF CLERMONT
SPECIAL MEETING
AGENDA
6:30 PM, Wednesday, September 6, 2023**

FIRST BUDGET PUBLIC HEARING

Welcome to our Council meeting. In the interest of time efficiency and ensuring that everyone who wishes to address the Council is given the opportunity to do so, the following will apply to all comments made by the public. Each speaker will be permitted three (3) minutes to address the Council. These time limits may be changed by the Mayor or by a majority vote of the Council. Thank you for participating in your City Government.

CALL TO ORDER

Item No. 1 - Resolution No. 2023-033R

Consider approval of Resolution No. 2023-033R adopting the Fiscal Year 2023-2024 Tentative Ad Valorem Millage Rate of 5.0600

Item No. 2 - Resolution No. 2023-034R

Consider approval of Resolution No. 2023-034R adopting the Fiscal Year 2023-2024 Tentative Budget of \$203,106,262.

ADJOURN

Public Notice

Meeting agendas are available on the city website and are posted within the first floor of City Hall.

Should any person desire to appeal any decision of the City Council with respect to any matter to be considered at this meeting, that person shall ensure that a verbatim record of the proceedings is made including all testimony and evidence upon which any appeal may be based (F.S. 286.0105).

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to participate in this proceeding may contact the Office of the City Clerk at (352) 241-7331 (Voice) no later than two (2) business days prior to the proceeding or by contacting the City Clerk's Office at cityclerk@clermontfl.org. TTY users may call via 711 (Florida Relay Service) no later than two (2) business days prior to the proceeding.

Please be advised that if you intend to show any document, picture, video or items to the Council or Board in support or opposition to any item on the agenda; a copy of the document, picture, video or item must be provided to the City Clerk for the City's records.



AGENDA ITEM

Meeting Date		
Wednesday, September 6, 2023		
Agenda Item Name		
Resolution No. 2023-033R		
Requested Action		
Staff Report		
<p>As required by Florida State Statute 200.065, Resolution No. 2023-033R provides for the adoption of the Fiscal Year 2023-2024 tentative ad valorem millage rate. The rate proposed in the resolution is 5.0600 mills which is the maximum amount that was noticed to all property owners in the City of Clermont.</p> <p>The general public must be allowed time for public comments prior to the adoption of the millage rate.</p> <p>Prior to the conclusion of the tentative hearing, the Council must adopt a tentative millage rate. If the rate of 5.0600 is adopted, it must be by unanimous vote of the governing body. The Fiscal Year 2023-2024 Final millage rate will be adopted on September 20, 2023.</p>		
Additional Analysis		
Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		
1. 2023-033R - Tentative Millage Resolution (09.01.2023)	2023-033R - Tentative Millage Resolution (09.01.2023).pdf	



CITY OF CLERMONT
RESOLUTION NO. 2023-033R

A RESOLUTION OF THE CITY OF CLERMONT OF LAKE COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2023-2024; PROVIDING FOR COLLECTION OF TAXES; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Clermont of Lake County, Florida, on September 6, 2023, adopted Fiscal Year Tentative Millage Rate following a public hearing as required by Florida Statute 200.065;

WHEREAS, the City of Clermont of Lake County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, a portion of the revenue for the City’s 2023-2024 fiscal year general government budget must be raised from the assessment and levy of an ad valorem tax on each dollar of taxable property in the City of Clermont, Florida; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Lake County has been certified by the Lake County Property Appraiser to the City of Clermont as \$4,893,954,520.

NOW, THEREFORE, BE IT RESOLVED, by the City of Clermont of Lake County, Florida, that:

1. The Fiscal Year 2023-2024 tentative operating millage rate is 5.0600 mills which is greater than the rolled-back rate of 4.6205 mills by 9.51%.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 6th day of September, 2023.

Tim Murry, Mayor

ATTEST:

Tracy Ackroyd Howe, MMC
City Clerk



AGENDA ITEM

Meeting Date		
Wednesday, September 6, 2023		
Agenda Item Name		
Resolution No. 2023-034R		
Requested Action		
Staff Report		
<p>As required by Florida Statutes 200.065, Resolution No. 2023-034R provides for the adoption of the Fiscal Year 2023-2024 tentative budget.</p> <p>The general public must be allowed time for public comments prior to the adoption of the budget.</p> <p>Prior to the conclusion of the Public Hearing, the Council must adopt a tentative budget. The Fiscal Year 2023-2024 Final budget will be adopted on September 20, 2023.</p>		
Additional Analysis		
Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		
1.	2023-034R - Tentative Budget FY 23-24 Resolution (09.01.2023)	2023-034R - Tentative Budget FY 23-24 Resolution (09.01.2023).pdf



CITY OF CLERMONT
RESOLUTION NO. 2023-034R

A RESOLUTION OF THE CITY OF CLERMONT OF LAKE COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Clermont of Lake County, Florida, on September 6, 2023, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Clermont of Lake County, Florida, set forth the appropriations and revenue estimates for the Budget Summary for Fiscal Year 2023-2024 in the amount of \$203,106,262 included in Exhibit A, attached hereto;

NOW, THEREFORE, BE IT RESOLVED, by the City of Clermont of Lake County, Florida, that:

1. The Fiscal Year 2023-2024 Tentative Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 6th day of September, 2023.

Tim Murry, Mayor

ATTEST:

Tracy Ackroyd Howe, MMC
City Clerk

**BUDGET SUMMARY
CITY OF CLERMONT, FLORIDA
FISCAL YEAR 2023-2024**

EXHIBIT A

General Fund Millage per \$1000

5.0600

CLASSIFICATION	General Fund	Special Revenue Funds	Debt Service Fund	Capital Projects Fund	Enterprise Funds	Internal Service Fund	Total Budget
ESTIMATED REVENUES							
Ad Valorem Taxes	\$ 23,191,772	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,191,772
Other Taxes	\$ 6,895,000	\$ 5,200,000	\$ -	\$ -	\$ -	\$ -	\$ 12,095,000
Licenses, Permits & Fees	\$ 4,361,000	\$ 10,674,738	\$ -	\$ -	\$ 10,087,014	\$ -	\$ 25,122,752
Intergovernmental	\$ 6,195,200	\$ -	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 7,445,200
Charges For Services	\$ 3,109,437	\$ 4,200	\$ -	\$ -	\$ 29,733,227	\$ 8,420,981	\$ 41,267,845
Fines & Forfeitures	\$ 65,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000
Miscellaneous	\$ 988,125	\$ 159,000	\$ 750	\$ 10,000	\$ 456,000	\$ 191,000	\$ 1,804,875
Interfund Transfers	\$ 2,275,000	\$ -	\$ 3,205,606	\$ -	\$ 331,319	\$ 125,000	\$ 5,936,925
ESTIMATED REVENUES	\$ 47,080,534	\$ 16,037,938	\$ 3,206,356	\$ 10,000	\$ 41,857,560	\$ 8,736,981	\$ 116,929,369
NON-REVENUES							
Beginning Reserves	\$ 15,514,317	\$ 17,174,564	\$ 1,888,677	\$ 4,315,236	\$ 44,603,513	\$ 2,680,586	\$ 86,176,892
NON-REVENUES	\$ 15,514,317	\$ 17,174,564	\$ 1,888,677	\$ 4,315,236	\$ 44,603,513	\$ 2,680,586	\$ 86,176,892
TOTAL REVENUES & RESERVES	\$ 62,594,851	\$ 33,212,502	\$ 5,095,033	\$ 4,325,236	\$ 86,461,073	\$ 11,417,567	\$ 203,106,262
EXPENDITURES							
General Government	\$ 5,861,485	\$ -	\$ 2,805,669	\$ -	\$ -	\$ 7,386,505	\$ 16,053,659
Public Safety	\$ 29,375,924	\$ 4,211,858	\$ -	\$ 236,000	\$ -	\$ -	\$ 33,823,782
Physical Environment	\$ -	\$ -	\$ -	\$ -	\$ 56,464,895	\$ -	\$ 56,464,895
Transportation/Public Works	\$ 5,588,769	\$ 1,428,571	\$ -	\$ -	\$ -	\$ -	\$ 7,017,340
Economic Environment	\$ 120,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000
Human Services	\$ 1,253,962	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,253,962
Culture & Recreation	\$ 4,561,520	\$ 2,877,000	\$ -	\$ -	\$ -	\$ -	\$ 7,438,520
Interfund Transfers	\$ 616,502	\$ 2,589,104	\$ -	\$ -	\$ 3,206,319	\$ -	\$ 6,411,925
EXPENDITURES	\$ 47,378,162	\$ 11,106,533	\$ 2,805,669	\$ 236,000	\$ 59,671,214	\$ 7,386,505	\$ 128,584,083
RESERVES							
Ending Reserves	\$ 15,216,689	\$ 22,105,969	\$ 2,289,364	\$ 4,089,236	\$ 26,789,859	\$ 4,031,062	\$ 74,522,179
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TOTAL EXPENDITURES & RESERVES	\$ 62,594,851	\$ 33,212,502	\$ 5,095,033	\$ 4,325,236	\$ 86,461,073	\$ 11,417,567	\$ 203,106,262

* THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.