



**CITY OF CLERMONT
CITY COUNCIL MEETING
CLERMONT CITY HALL
AGENDA
6:30 PM, Tuesday, May 23, 2023**

Welcome to our Council meeting. In the interest of time efficiency and ensuring that everyone who wishes to address the Council is given the opportunity to do so, the following will apply to all comments made by the public. Each speaker will be permitted 3 minutes to address the Council. These time limits may be extended by the Mayor or by majority vote of the Council. To avoid disruption of the meeting, speakers should avoid inappropriate language, personal attacks and derogatory statements and direct comments to the Council. Everyone is requested to be respectful of each other even when we disagree. All public comments should be directed to the Council, and the issue at hand. Everyone should avoid personal attacks and derogatory statements. Thank you for participating in your City Government.

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE

PRESENTATIONS

Drop Saver Program Awards

Commissioner Parks, Lake County Board of County Commissioners Dist. 2

PROCLAMATION

Sommer Sports Celebration

Memorial Day

Election

PUBLIC COMMENT

REPORTS

CONSENT AGENDA

The next portion of the meeting is the consent agenda which contains items that have been determined to be routine and non-controversial. If anyone in the audience wishes to address a particular item on the consent agenda, now is the opportunity for you to do so. Additionally, if staff or members of the City Council wish to speak on a consent item, they have the same opportunity.

Item No. 1 - Meeting Minutes

Consider approval of the minutes of the April 11, 2023 and April 25, 2023 Council Meetings and the April 18, 2023 Council Workshop.

Item No. 2 - Plat Approval
Perimeter Park

Consider approving a commercial plat consisting of 36.813 acres, platted into 6 lots and a stormwater tract.

Item No. 3 - Surplus Request

Consider declaring surplus from the Police, Information Technology, and Procurement Department and dispose of in accordance with the Procurement Policy.

Item No. 4 - Resolution No. 2023-018R
Parks and Recreation

Consider amendment to the Parks and Recreation fee schedule.

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| Item No. 5 - Resolution No. 2023-019R
<i>Emergency Declaration Authority</i> | Consider annual delegation authority for the Mayor to declare a state of emergency. |
| Item No. 6 - Piggyback Contract | Consider piggyback contract with Sunbelt rentals, Inc. to provide equipment and tool rental services. |
| Item No. 7 - Piggyback Contract | Consider Sourcewell Cooperative piggybacking contract with Caterpillar Inc., to provide electrical energy power generation equipment. |
| Item No. 8 - Task Order Approval | Consider approval of a Task Order for professional engineering services with Halff Associates, Inc. to provide Hartwood Marsh road utility adjustments in the budgeted amount of \$159,330. |

UNFINISHED BUSINESS

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| Item No. 9 - Variance Request
<i>274 Crystal Lake Drive</i> | Consider reducing the front yard setback to convert an existing home into a duplex. |
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NEW BUSINESS

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| Item No. 10 - Resolution No. 2023-011R
<i>Salt Shack CUP</i> | Consider the Conditional Use Permit amendment to revise existing restaurant restrictions applied within Resolution No. 2022-003R to allow outdoor dining use for the restaurant operation. |
| Item No. 11 - Variance Request
<i>Johnson Market Sign</i> | Consider the placement of two signs on the lower portion of the roof of a new commercial building at 550 West Avenue. |
| Item No. 12 - Variance Request
<i>USA Roller Chain</i> | Consider allowing a reduction to the perimeter landscape buffer minimum tree requirements for property located at 13610 Ganville Avenue. |
| Item No. 13 - Variance Request
<i>Citrus Tower Commercial</i> | Consider allowing topography elevation changes up to 28 feet, which exceeds the 15 feet maximum permitted for commercial development on a vacant parcel located on State Road 50, adjacent to Taco Bell. |

**CITY OF CLERMONT
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Item No. 14 - Ordinance No. 2023-017 *Intro*

Consider proposed update to irrigation code.

Item No. 15 - Ordinance No. 2023-018 *Intro*
Impact Fee Schedule

Consider the proposed ordinance providing for a new impact fee schedule adjusting and increasing wastewater, police, fire and rescue services and parks and recreation impact fees due to extraordinary circumstances.

ADJOURN

Public Notice

Any opening invocation that is offered before the official start of the Council meeting shall be the voluntary offering of a private person, to and for the benefit of the Council. The views or beliefs expressed by the invocation speaker have not been previously reviewed or approved by the City Council or the city staff, and the City is not allowed by law to endorse the religious or non-religious beliefs or views of such speaker. Persons in attendance at the City Council meeting are invited to stand during the opening invocation and to stand and recite the Pledge of Allegiance. However, such invitation shall not be construed as a demand, order, or any other type of command. No person in attendance at the meeting shall be required to participate in any opening invocation that is offered or to participate in the Pledge of Allegiance. You may remain seated within the City Council Chambers or exit the City Council Chambers and return upon completion of the opening invocation and/or Pledge of Allegiance if you do not wish to participate in or witness the opening invocation and/or the recitation of the Pledge of Allegiance.

Meeting agendas are available on the city website and are posted within the first floor of City Hall.

Should any person desire to appeal any decision of the City Council with respect to any matter to be considered at this meeting, that person shall ensure that a verbatim record of the proceedings is made including all testimony and evidence upon which any appeal may be based (F.S. 286.0105).

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to participate in this proceeding may contact the Office of the City Clerk at (352) 241-7331 (Voice) no later than two (2) business days prior to the proceeding or by contacting the City Clerk's Office at cityclerk@clermontfl.org. TTY users may call via 711 (Florida Relay Service) no later than two (2) business days prior to the proceeding.

Please be advised that if you intend to show any document, picture, video or items to the Council or Board in support or opposition to any item on the agenda; a copy of the document, picture, video or item must be provided to the City Clerk for the City's records.

PROCLAMATION

Whereas, Clermont native and long-time business owner Fred Sommer did run his first triathlon in 1983 and decided to create a Clermont event to occupy his running buddies; and

Whereas, Fred's event, The Great Clermont Triathlon, did bring more than 600 trained athletes and enthusiasts to town to celebrate its 40th Anniversary earlier this year; and

Whereas, Fred's one-race adventure did grow into an award-winning, full-service, multi-sport, event timing and management company that owns and operates 20 events each year and manages several others; and

Whereas, Sommer Sports has hosted more triathlons than any other venue in the country thus designating Clermont as the World's Triathlon Destination; and

Whereas, Fred and his staff at Sommer Sports have committed to continuing their tradition of hosting well-planned and well-executed sporting events for years to come.

Now, Therefore, I, Tim Murry, Mayor of the City of Clermont in the State of Florida, do hereby proclaim the 23rd of May, Two Thousand and Twenty Three as:

Sommer Sports Celebration Day

In Witness Whereof, I have hereunto set my hand and caused the Great Seal of the City of Clermont to be affixed this 23rd Day of May in the year Two Thousand and Twenty Three.

Tim Murry, Mayor

ATTEST:

Tracy Ackroyd Howe, MMC
City Clerk

PROCLAMATION

Whereas, on Memorial Day, our nation pauses to remember the brave men and women in uniform and their sacrifice to protect the interests of our country and defend our freedoms; and

Whereas, Florida is blessed to be the home of more than 1.5 million military veterans who have shown courage and valor, often in the face of grave danger; and

Whereas, on this Memorial Day, City of Clermont residents remember those who have made the ultimate sacrifice for this country, and comfort the families and friends of those who lost a loved one, as we are forever indebted to those who have died in defense of our Republic; and

Whereas, we reflect upon the enormous contributions to our country of our fallen warriors, we also pay tribute to the next generation of Clermont residents who have chosen to serve in the United States Armed Forces, as they are committed to sustaining a legacy of unyielding patriotism; and

Whereas, the residents of Clermont must always stand united in remembrance of those whom have given so much so that we can live in freedom, prosperity, and enjoy the blessings our country has to offer.

Now, Therefore, I, Tim Murry, Mayor of the City of Clermont in the State of Florida, do hereby proclaim the 29th of May, Two Thousand and Twenty Three as:

Memorial Day

In Witness Whereof, I have hereunto set my hand and caused the Great Seal of the City of Clermont to be affixed this 23rd Day of May in the year Two Thousand and Twenty Three.

Tim Murry, Mayor

ATTEST:

Tracy Ackroyd Howe, MMC
City Clerk

City of Clermont

Mayor's Proclamation

The General Election of the City of Clermont shall be held on the 7th day of November, 2023, between the hours of 7:00 a.m. and 7:00 p.m. Eastern Standard Time at such precinct locations as determined and noticed by the Lake County Supervisor of Elections.

The purpose of this election is to elect:

City Council Member Seat 2 (Two year term)

City Council Member Seat 4 (Two year term)

A primary election will be held on the 22nd day of August 2023, if there are more than two candidates who qualify for any one of the above seats.

At the November 7, 2023 election, the following question or proposition will be decided by the qualified voters of the City of Clermont.

CHARTER AMENDMENT 1 COUNCIL TERM AND TERM LIMITS

Currently, the City Charter provides council members serve two-year terms with a maximum of four consecutive terms. A yes vote for this amendment effective with the elections in November of 2024 and 2026 approves increasing council terms to four years, with council members elected in November 2025 serving a one-year term and reduces term limits to three consecutive terms. A no vote rejects the amendment.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the Seal of the City of Clermont to be affixed on this 23rd day of May 2023.

Mayor Tim Murry

ATTEST:

Tracy Ackroyd Howe, City Clerk

(May 26, June 2, 9 and 16)

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 11, 2023

CALL TO ORDER

The City Council met in a regular meeting on Tuesday, April 11, 2023 in the Clermont City Council Chambers. Mayor Murry called the meeting to order at 6:30pm with the following Council Members present: Council Members Gonzalez, Entsuah, Pines and Purvis.

Other City officials present were City Manager Bulthuis, City Attorney Mantzaris, and City Clerk Howe.

INVOCATION AND PLEDGE OF ALLEGIANCE

A moment of silence was followed by the Pledge of Allegiance.

PUBLIC COMMENTS

David Falzone, 1375 Lake Avenue – expressed concern regarding property.

Charlene Forth, 939 W. Desoto Street – spoke on transparency of Council.

AGENDA CHANGES

City Manager Bulthuis informed the Council of the following agenda changes:

Item No. 9 – Lien Forgiveness Request, 775 E. Juniata

City Manager Bulthuis informed the Council this is a request to table the item to April 25, 2023.

Council Member Pines moved to table the lien forgiveness request to April 25, 2023;
Seconded by Council Member Purvis. Passed unanimously 5-0 with all members present
voicing aye.

Item No. 18 – Council Terms and Term Limits

City Manager Bulthuis informed the Council there was an error in the ordinance language and will be amended for the second reading. The “ballot language” within the ordinance refers to four consecutive 4 year terms, the correct language is three consecutive 4 year terms.

Item No. 19 – Executing Legal Instruments

City Manager Bulthuis requested to withdraw the item. The ordinance was to update language to give the City Manager signing authority on documents that council has approved. This was not to give the City Manager power over council so the item will be removed as there were questions and it was a small change.

City Attorney Mantzaris stated that this ordinance was a clean-up of antiquated language within the charter.

REPORTS

CITY MANAGER REPORT

City Manager Bulthuis –

- Workshop on April 18 regarding adjustment of Impact Fees.
- Downtown wine stroll on April 22.
- Earth Day Festival and Lake clean up on April 22 at Lake Hiawatha Preserve.
- Dragon Boat Festival was the past weekend, city team won.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 11, 2023

CITY ATTORNEY REPORT

City Attorney Mantzaris –

Updated Council on the litigation regarding Masthead Yacht Club. The court ruled in favor of the developer on their appeal of the City Council decision on the July 2022 order denying the application for a Conditional Use Permit (CUP). The basis for the 2022 application was analysis that a prior CUP from 1998 had been abandoned. The court agreed with the developer, there is not enough to take away entitlements. The court overturned the order, council should not have denied the application and the city should take further action in accordance with the 1998 entitlements. The city could appeal, however they went to great lengths to explain why there was not enough information to take away those 1998 entitlements and does not feel an appeal would be successful. If council wants to pursue an appeal, they would direct the City Attorney to do so. If not, the developer would move forward in the process.

City Manager Bulthuis stated that he had spoken with the Yacht Club Homeowners Association (HOA) and provided them with a copy of the courts ruling.

CITY COUNCIL REPORT

Council Member Gonzalez –

- Represented the city in Tallahassee during Legislative Action Days. Met with Senators Baxley and Yarkosky.

Council Member Purvis –

- Thanked the Mayor, Council Member Gonzalez and City Manager Bulthuis for going to Tallahassee.
- Attended Tourism Development Council meeting, revenue continues to increase for tourism tax dollars from hotels and short term rentals. Developing new marketing plan for Lake County.
- Thanked Mr. Davidoff for his assistance with getting our boat dock at the boat house back in the water for a large regatta next month.

Council Member Entsuah –

- Attended First Friday food trucks, thanked staff for hard work and dedication.
- Walk for life at Victory Pointe coming next weekend.

Council Member Pines –

- Toured the Wastewater treatment plant. New environmental services plant will service our police cars and fire trucks. Thanked Jim Maiworm, Mark Griffin and Lee VanDever.

Mayor Murry –

- Thanked for all who attended Mayor's lunch on Friday.
- Committed to helping with Earth Day.
- Attended the Dragon Boat Festival.
- Spent three days in Tallahassee last week. Inquired about bills the city opposed.

City Manager Bulthuis informed Council that the Mayor was elected to Florida League of Mayors Board of Directors.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 11, 2023

CONSENT AGENDA

Mayor Murry advised the next item on the Agenda for consideration was the Consent Agenda and requested anyone wishing to have any item pulled for discussion to please come forward at this time.

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| Item No. 1 – Meeting Minutes | Consider approval of the March 14, 2023 Council Meeting and March 21, 2023 Workshop Minutes. |
| Item No. 2 – Surplus Request | Consider declaring surplus from the Parks & Recreation, and Fire Department and dispose of in accordance with the Procurement Policy. |
| Item No. 3 – Change Order and Budget Amendment Approval | Consider Change Order 1 to the Impact Fee Study contract with Raftelis Financial Consultants, Inc. for additional services required in the amount of \$9,300 along with a corresponding Budget Amendment to the Impact Fees (Recreation, Police, Fire, Water and Sewer). |
| Item No. 4 – Proposal Award | Consider award and term contract with Southern Cleaning Service, Inc. to acquire janitorial services for the Clermont Police Department for the amount of \$48,444 per year. |
| Item No. 5 – Resolution No. 2023-014R
<i>Florida Boating Improvement Program</i> | Consider grant application submittal for the Meet Us In The Middle Plaza and 8th Street Docks project in the amount of \$100,000 with a 100% match. |
| Item No. 6 – Resolution No. 2023-015R | Consider corrective quit claim deeds for city property that was sold in 2017. |
| Item No. 7 – Event, Open Container and Road Closure Request
<i>Suntoberfest</i> | Consider allowing Suncreek Brewery to host event in downtown Clermont with street closures and open container allowance. |
| Item No. 8 – Event and Open Container Request
<i>Clermont Beer Festival</i> | Consider allowing the Craft Beer Association to have an open container area for their event on June 25, 2023 at Waterfront Park. |

Charlene Forth pulled agenda Item No. 5 for further discussion.

Council Member Entsuhah moved to approve Consent Agenda Items 1-4 and Items 6-8; Seconded by Council Member Pines. Passed unanimously 5-0 with all members present voicing aye.

Charlene Forth, 939 W Desoto Street – in opposition of the project and applying for funding for the project at this time.

Mark Graff, 1944 Brantley Circle – attended the workshop and heard a lot of support for the dock. Years ago the city did public meetings and residents wanted a more vibrant downtown.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 11, 2023

City staff executed the master plan that kind of investment caused seven local developers to start investing in downtown. Very supportive of the project.

Jimmy Crawford, 702 W. Montrose Street – invested in downtown four years ago and ecstatic with the progress being made. This is an application for a grant, there is nothing binding being done. Attorney for Lake County Water Authority, just finished a study on the quality of the Clermont Chain of Lakes and will provide that to the city.

Council Member Gonzalez moved to approve Consent Agenda Item 5; Seconded by Council Member Purvis. Passed unanimously 5-0 with all members present voicing aye.

UNFINISHED BUSINESS

Item No. 9 – *This item was addressed earlier in the meeting and tabled to the April 25, 2023 meeting.*

Item No. 10 – Resolution No. 2023-003R, Micro-Hospital CUP

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, GRANTING A CONDITIONAL USE PERMIT TO ALLOW FOR A MICRO-HOSPITAL USE GREATER THAN 5,000 SQUARE FEET IN THE TUSCANY VILLAGE PUD, RESOLUTION 1532; PROVIDING FOR CONFLICT, SEVERABILITY, ADMINISTRATIVE CORRECTION OF SCRIVENERS ERROR, PUBLICATION AND AN EFFECTIVE DATE.

City Clerk Howe read the title aloud.

Development Services Planner Kruse presented the item. This item was tabled from the February 28, 2023 City Council Meeting. The applicant is requesting a Conditional Use Permit (CUP) to allow a building to occupy more than 5,000 square feet of total floor space in the Tuscany Village Planned Unit Development (PUD). The Tuscany Village PUD is located west of the Hammock Ridge Road and US 27 intersection. The Tuscany Village PUD was approved for Light Commercial uses in 2005 for a mixed use commercial center not to exceed 459,000 square feet. The applicant is proposing a 28,700 square foot single-story building with associated parking on 2.82 acres. This equates to a floor area ratio of 0.23, which is below the maximum allowed of 0.25.

The micro-hospital will provide concierge-level emergency and inpatient medical care, allowing for the treatment of a larger variety of illnesses/injuries with the capability of inpatient care. The services include, but not limited to; trauma treatment, medical diagnostics and imaging, 8 dedicated patient rooms, an operating room, laboratory, and other associated services with a hospital, but on a much smaller scale. The micro-hospital will operate 24 hours a day, 7 days a week, all year long. The anticipated number of employees on a shift will consist of approximately 10 staff members. The project will be providing 47 parking spaces.

The applicant has not applied for any variances and has indicated that they can develop the site according to the Land Development Code. The proposed micro-hospital is consistent with the area as a whole and would be located in an area that would generate users of the facility. The applicant has been through the City's preliminary site plan review process with staff on the proposed project. The proposed building would be required to meet the City's Architectural Standards.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 11, 2023

Staff has reviewed the CUP application in accordance to Sec. 86-144 of the Land Development Code. The proposed intensity, character and type of development is in compliance with the City's comprehensive plan for Commercial future land use. The Tuscany Village PUD has been massed graded and is prepared for site development. A traffic analysis has been done and it has been determined the proposed project would have less than a total of 50 AM/PM peak hour trips, which would be considered a "de minimis" impact on the transportation network. Staff recommends approval of Resolution 2023-003R

Jimmy Crawford represents the applicant. They are in agreement with the staff report. The Micro-Hospital is a growing trend and is a full service hospital. There are no transfers to or from other facilities and in the rare instance there is they have a private company to transport. He provided information on the how the hospital functions as well as the owners of the hospital.

Mayor Murry opened the public hearing. There were no comments. Mayor Murry closed the public hearing.

Council discussed their opinions on the project and the use of helicopters to transport patients.

City Attorney Mantzaris asked the applicant if they would add language with no helicopter pad as a condition. Mr. Crawford agreed regarding the helicopter pad.

Council Member Purvis moved to approve Resolution No. 2023-003R with the condition that the site shall not include a helicopter landing pad or zone and regular helicopter transports shall not be permitted; Seconded by Council Member Purvis. Passed unanimously 5-0 with all members present voicing aye.

Item No. 11 – Variance Request, 601 E. Desoto Street

Development Services Director Henschel stated this item was tabled at the February 28, 2023 Council meeting. The applicant is requesting a variance to allow for an existing residential front yard fence to exceed the maximum 4-foot height permitted by the Land Development Code, Section 122-341, Accessory Uses and Structures. The single family residential property is located at 601 East Desoto Street, which is on the corner of Scott and East Desoto Street. The zoning is R-2 Medium Density Residential and the Land Use is Low Density Residential.

The applicant was granted a residential fence permit which indicated in the submitted survey, the front yard fence height would not exceed the 4-foot high maximum allowed and the rear/side yard fence height could be up to 6-foot high as permitted in the Land Development Code. The existing front yard fence is approximately five and half feet high, which exceeds the maximum permitted. Therefore, the property currently has an open Code Enforcement violation case. The applicant is requesting a variance to allow the existing front yard fence to remain as constructed.

Staff finds the proposed residential front yard fence height exceeds the maximum 4-foot height permitted by the Land Development Codes and the provisions of the approved permit.

Section 86-174 of the Land Development Code requires a positive finding on the review criteria in order to grant a variance. Staff has reviewed the application as submitted and finds the application does not meet the required positive findings on all five review criteria. Therefore, staff recommends denial of the requested variance.

The applicants, Ivania and Laurence Richardson were present. The need for a higher fence is for the safety of their child. Requesting permission to keep the fence up.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 11, 2023

Mayor Murry opened the public hearing.

Charlene Forth, 939 W. Desoto Street – supports the variance request.

Mayor Murry closed the public hearing.

Discussion ensued regarding the fence height that was applied for when they received their building permit, who applied for the permit and if there was intentional misrepresentation of the height of the fence. Also discussed the location of the fence causing a blind spot for drivers.

Council discussed placing a deed restriction that when the house sells, the front fence will be brought down to 4 feet or whatever the code is at that time and the front corner of the fence at Scott and Desoto be cut back to a 45 degree angle to eliminate the blind spot for vehicles.

Council Member Purvis moved to approve the variance request with the condition to place a deed restriction that when the house sells the front fence will be brought down to 4 feet or whatever the code is at that time and the front corner of the fence at Scott and Desoto be cut back to a 45 degree angle; Seconded by Council Member Pines.

City Manager Bulthuis stated that the owner would have to sign off on the conditions and asked if council wants to set a timeframe for this to be completed.

City Attorney Mantzaris stated that the city has a pending code enforcement action that would remain open until this is settled. The code enforcement matter would be pending sooner than 90 days and if the owners do not sign off then the variance is not granted.

Passed unanimously 5-0 with all members present voicing aye.

Item No. 12 – Variance Request, 4448 Linwood Trace Lane

This item was tabled at the March 14, 2023 City Council Meeting. The applicant is requesting a variance to allow for a single family residential lot to exceed the maximum 55 percent impervious surface lot coverage allowed in the R-2 Medium Density Residential zoning district, as required by Section 122-145. The property is located in the Linwood subdivision. The variance would allow the maximum lot coverage to increase from 55 percent to approximately 65 percent lot coverage for the installation of pavers around the existing pool. Because the pavers provide a solid porous surface area, this would provide a 10 percent increase to the maximum fifty five percent (ISR) allowed for residential development.

The increase to the maximum impervious surface lot coverage could interfere with the allowable amount of ground surface area required to provide sufficient natural drainage and prevent water flow onto adjacent properties. The City of Clermont has adopted performance standards to regulate and limit the maximum impervious coverage allowed for residential development to ensure water runoff doesn't negatively impact property owners.

Staff finds the proposed variance request to increase to the maximum 55 percent impervious surface ratio limits may be considered intrusive to adjacent property owners and could impact the surrounding properties.

Section 86-174 of the Land Development Code requires a positive finding on the review criteria in order to grant a variance. Staff has reviewed the application as submitted and finds the application does not meet a positive finding on all of the five review criteria. Therefore, staff recommends denial of the requested variance.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 11, 2023

Jimmy Crawford was present on behalf of the applicants, Angel and Mary Matos. The applicants built a pool and screen room that they wanted to have paved flooring. They applied for a permit and at that time the city said they could not put pavers down within the whole screen room because it went over the allowed impervious surface of 55 percent. They have complied and built the pool and screen room and paved a portion of the screen room up to the 55 percent impervious surface. The applicants are asking for a variance to pave the remaining portion of the screen room which is currently dirt.

Mayor Murry opened the public hearing. There were no comments. Mayor Murry closed the public hearing.

Discussion ensued regarding the applicants only asking for 10 percent over the 55 percent allowed in order to pave the whole screen room. The screen room is not expanding, just filling in the space within.

There was discussion regarding drainage and having a condition to have french drains that drain to the middle part of the back yard.

Council Member Purvis moved to approve the variance request with the condition that pavers will be allowed as long as the impervious surface is limited 65% or less. French drains drain towards the rear center of the property; Seconded by Council Member Entsuah. Passed unanimously 5-0 with all members present voicing aye.

The next three items were heard concurrently and voted on separately.

Item No. 13 – Ordinance No. 2023-010, Rooms to Go Annexation Final

AN ORDINANCE UNDER THE CODE OF ORDINANCES OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, PROVIDING FOR THE ANNEXATION OF A CERTAIN PARCEL OF LAND CONTIGUOUS TO THE PRESENT CITY BOUNDARIES; PROVIDING FOR CONFLICT, SEVERABILITY, ADMINISTRATIVE CORRECTION OF SCRIVENERS ERROR, RECORDING, PUBLICATION AND AN EFFECTIVE DATE.

Item No. 14 – Ordinance No. 2023-011, Ashley Furniture Final

AN ORDINANCE UNDER THE CODE OF ORDINANCES OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, PROVIDING FOR THE ANNEXATION OF A CERTAIN PARCEL OF LAND CONTIGUOUS TO THE PRESENT CITY BOUNDARIES; PROVIDING FOR CONFLICT, SEVERABILITY, ADMINISTRATIVE CORRECTION OF SCRIVENERS ERROR, RECORDING, PUBLICATION AND AN EFFECTIVE DATE.

Item No. 15 – Ordinance No. 2023-012, Wendy's Final

AN ORDINANCE UNDER THE CODE OF ORDINANCES OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, PROVIDING FOR THE ANNEXATION OF A CERTAIN PARCEL OF LAND CONTIGUOUS TO THE PRESENT CITY BOUNDARIES; PROVIDING FOR CONFLICT, SEVERABILITY, ADMINISTRATIVE CORRECTION OF SCRIVENERS ERROR, RECORDING, PUBLICATION AND AN EFFECTIVE DATE.

City Clerk Howe read all three items by title aloud.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 11, 2023

Development Services Planner Kruse stated that the City received three voluntary annexation requests for three projects within the Johns Lake Landing PUD. The applicants are Rooms to Go Patio, Wendy's and Ashley Furniture. The projects front the south side of SR 50, between Ray Goodgame Parkway and Magnolia Pointe Boulevard. The city limit is adjacent to the project to the north. The property is in the process of developing under the John's Lake Landing PUD, which was granted in Lake County and is for 309 acres. The applicant desires to continue developing within the City of Clermont according to this PUD. The site will require City water and sewer services and has an older utility agreement that was approved by City Council in 2007 for the entire John's Lake Landing project. The applicants will apply for site plan review and building permits through the City. The benefit of annexing the property at this stage is that the City has the jurisdiction over permitting and collection of impact fees that is absent when a property is fully developed in Lake County and then annexed into the City at a later date.

Under Florida Statute Section 171.062(2), property that is annexed and subject to a county land use plan and county zoning may continue with the regulations until the municipality adopts a comprehensive plan amendment. The entire project is served by City water and sewer and once the entire development is complete, then the City will assign it a future land use of Master Planned Development with PUD zoning. The challenge of assigning a future land use and zoning at this point is this project is a very small fragment of the overall John's Lake Development. It would be incompatible and inefficient on such a small scale, this will come back before Council at a later date for a Comprehensive Plan amendment and rezoning.

The subject property meets the requirements for voluntary annexation under Florida Statutes Chapter 171.044, the City is capable of serving the property and staff recommends approval of Ordinance 2023-010, 2023-011 and 2023-012.

Mayor Murry opened the public hearing. No comments. Mayor Murry closed the public hearing.

Council Member Purvis moved to adopt Ordinance No. 2023-010; Seconded by Council Member Pines. The motion passed by roll call vote 5-0.

Council Member Gonzalez moved to adopt Ordinance No. 2023-011; Seconded by Council Member Purvis. The motion passed by roll call vote 5-0.

Council Member Purvis moved to adopt Ordinance No. 2023-012; Seconded by Council Member Pines. The motion passed by roll call vote 5-0.

NEW BUSINESS

Item No. 16 – Variance Request, 274 Crystal Lake Drive

Development Services Planner Kruse presented the variance request. The property owner is requesting a variance to the Land Development Code, Section 122-146, for property located at 274 Crystal Lake Drive. The variance request is to allow for a front yard setback of 15 feet instead of 25 feet as required by the Land Development Code. The property is zoned R-2, Medium Density Residential. The property is developed with a single family home that was constructed in 1951. The owner would like to convert the home into a two-family home, which is permitted under the R-2 zoning district. The property fronts Crystal Lake Drive and the existing home, based upon a recent site plan, is located 15 feet from the right of way line. The owner would like to add a small addition, approximately 117 square feet, on the southwest corner of the home to make it symmetrical and add more square footage for the second unit. The addition would be built out to the existing front building line that is 15 feet from Crystal Lake Drive right-of-way line.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 11, 2023

The distance between the edge of the asphalt and the right-of-way line is 27 feet and then the 15 feet setback would start. This would provide 42 feet from the edge of pavement. The right-of-way width for Crystal Lake Drive at this area appears to be 75 feet.

Section 86-174 of the Land Development Code requires a positive finding on the review criteria in order to grant a variance. Staff has reviewed the application as submitted and finds the application does not meet a positive finding on one of the five criteria. Therefore, staff recommends denial of the variance request.

The applicant, Michael Gomez asked Council to table the item to for 30 days to better prepare.

Council Members Entsua and Purvis will not be at the May 9 council meeting, item will be moved to the May 23 council meeting.

Council Member Pines moved to table the variance request to May 23, 2023; Seconded by Council Member Gonzalez. Passed unanimously 5-0 with all members present voicing aye.

Item No. 17 – Variance Request, Clermont West

Development Services Director Henschel presented the variance request. The applicant is requesting four variances in the development of a vacant 7.09 acre parcel located on State Road 50, west of Sandhill View Boulevard and east of the Ford Dealership. The property is zoned is C2 General Commercial and the Future Land Use designation is Commercial. The applicant is proposing development of several restaurants and other commercial uses on this site.

The applicant is requesting the following variances: (1) to allow for a single property to have three ground signs instead of the required one ground sign per parcel. (2) The request to allow grades within the landscape buffer up to 25 percent maximum instead of the 10 percent maximum grade permitted. (3) Requesting a perimeter landscape buffer reduction from 20 feet to 10 feet wide along State Road 50, for the portion of property located behind the FDOT pond and drainage facility and (4) the reduction of the front yard building setback from 50 feet to 10 feet for the portion of the property located behind the FDOT pond.

The existing property conditions due to the site formerly being mined has provided some development constraints that could be considered a hardship for the proposed project. Staff can support three of the four requested variances. Staff cannot support the variance to allow for the number of ground signs to exceed the maximum permitted. The code allows one ground sign per parcel for each primary street frontage. The applicant is requesting a total of three.

The proposed project is consistent with the intent of the Comprehensive Plan goals, objective and policies for commercial development. The project will be required to comply with all other Land Development Codes for construction.

Section 86-174 of the Land Development Code requires a positive finding on the review criteria in order to grant a variance. Staff has reviewed the application as submitted and finds the application does not meet a positive finding on all of the five review criteria. Therefore, staff recommends denial of the variance request to allow the number of ground signs. The remaining three variances, staff supports.

Amy McCook from Equinox Development in Maitland was present on behalf of the applicant. The development company has been very active in Clermont over the years.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 11, 2023

This property is unique and they have a great retail line up. Initially the applicant requested four ground signs but in working with staff, reduced that to three.

Mayor Murry opened the public hearing. There were no comments. Mayor Murry closed the public hearing.

Council discussed the turn lanes in and out of the development, the size of the ground signs and that two of the retailers will share one sign. They reviewed the grade and landscape buffer and how that will be configured. There was talk of the one company who has committed to one of the spaces.

Council Member Pines moved to approve the variance request; Seconded by Council Member Gonzalez. Passed unanimously 5-0 with all members present voicing aye.

Item No. 18 – Ordinance No. 2023-014, Council Terms and Term Limits, Introduction

AN ORDINANCE AMENDING ARTICLE II, SECTION 6, “THE COUNCIL” OF THE CHARTER LAWS OF THE CITY OF CLERMONT, PROVIDING THAT THE TERM OF OFFICE FOR COUNCIL MEMBERS ELECTED TO SEATS 1, 3 AND 5 IN NOVEMBER 2024 SHALL BE FOUR (4) YEARS; THE TERM OF OFFICE FOR COUNCIL MEMBERS ELECTED TO SEATS 2 AND 4 ELECTED IN 2025 SHALL BE FOR ONE YEAR (1) AND THE TERM OF OFFICE FOR COUNCIL MEMBERS ELECTED TO SEATS 2 AND 4 IN NOVEMBER 2026 SHALL BE FOR FOUR (4) YEARS; PROVIDING THAT A COUNCIL MEMBER SHALL NOT BE ELECTED FOR MORE THAN THREE CONSECUTIVE FOUR-YEAR TERMS; PROVIDING FOR A REFERENDUM ON THIS AMENDMENT; PROVIDING FOR THE TITLE AND EXPLANATORY STATEMENT FOR THE BALLOT FOR THE AMENDMENT; PROVIDING FOR INCLUSION IN THE CHARTER; PROVIDING FOR SEVERABILITY AND CONFLICT AND PROVIDING AN EFFECTIVE DATE FOR THE AMENDMENTS.

City Clerk Howe read the title aloud.

Charlene Forth, 939 W. Desoto inquired on who decided to put this item on the agenda.

Council stated that the item has come up in discussions and in looking at the expenses of having an election each year it was brought to council to bring to the public as a cost saving budget decision.

Mr. Bulthuis clarified that individual council members have brought the idea to him so he had the City Attorney draft language to bring to council and the residents. In approving the Ordinance it will allow this to go on the ballot for the residents to vote and decide.

City Attorney Mantzaris explained that the other Ordinance which is now withdrawn was looked at during the charter review and his office suggested bringing it to Council.

Council Member Purvis moved to introduce Ordinance No. 2023-014; Seconded by Council Member Entsuah. Passed unanimously 5-0 with all members present voicing aye.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 11, 2023

Item No. 19 – Ordinance No. 2023-015, Executing Legal Instruments, Introduction

AN ORDINANCE AMENDING ARTICLE II, SECTION 23.1 “EXECUTING LEGAL INSTRUMENTS” OF THE CHARTER LAWS OF THE CITY OF CLERMONT, PROVIDING THAT THE CITY MANAGER MAY EXECUTE LEGAL INSTRUMENTS AS AUTHORIZED BY THE CITY COUNCIL; PROVIDING FOR A REFERENDUM ON THIS AMENDMENT; PROVIDING FOR THE TITLE AND EXPLANATORY STATEMENT FOR THE BALLOT FOR THE AMENDMENT; PROVIDING FOR INCLUSION IN THE CHARTER; PROVIDING FOR SEVERABILITY AND CONFLICT AND PROVIDING AN EFFECTIVE DATE FOR THE AMENDMENTS.

This item has been withdrawn.

Item No. 20 – Ordinance No. 2023-016, Watercraft Rentals, Introduction

AN ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, AMENDING CHAPTER 70, WATERWAYS, ARTICLE III, REGULATIONS FOR PERSONAL WATERCRAFTS, SECTION 70-56, “REQUIREMENTS FOR WATERCRAFT RENTAL BUSINESSES”; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SEVERABILITY, CODIFICATION, ADMINISTRATIVE CORRECTION OF SCRIVENERS ERROR, PUBLICATION AND EFFECTIVE DATE.

City Clerk Howe read the title aloud.

Council Member Pines moved to introduce Ordinance No. 2023-016; Seconded by Council Member Purvis. Passed unanimously 5-0 with all members present voicing aye.

City Manager Bulhuis confirmed with the City Council that Council Member Entsuah and Council Member Purvis will not be in attendance for the May 9 Council meeting.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 11, 2023

ADJOURN: With no further comments, this meeting adjourned at 8:55pm.

APPROVED:

Tim Murry, Mayor

ATTEST:

Tracy Ackroyd Howe, MMC
City Clerk

City of Clermont
MINUTES
CITY COUNCIL WORKSHOP
April 18, 2023

CALL TO ORDER

The City Council met in a workshop session on Tuesday, April 18, 2023 in the Clermont City Council Chambers. The workshop was called to order at 6:30 pm with the following Council Members present: Mayor Murry, Council Members Pines, and Gonzalez.

Absent: Council Member Purvis

Other City officials present were City Manager Bulthuis, City Attorney Mantzaris, and City Clerk Howe.

OPENING COMMENTS

City Manager Bulthuis stated that the workshop was the second of two workshops required by law when claiming extraordinary circumstances to adjust impact fees. The next step is to have this go before Council for a first and second reading.

AGENDA ITEM

Police, Fire, Water and Sewer; and Parks and Recreation Impact Fee

Sean Ocasio, Project Manager with Raftelis, presented council with an overview of the Impact Fee Study his company preformed.

The presentation included the background and objectives, legal considerations and extraordinary circumstances each department is facing. Mr. Ocasio reviewed the existing and proposed impact fees.

The recommendation from Raftelis was to adopt the proposed utility and municipal impact fees. By updating impact fees, the city minimizes the cost burden of growth to existing residents and businesses.

Discussion ensued regarding who determines extraordinary circumstances, Mr. Ocasio is confident that the city meets the threshold of extraordinary circumstances.

Mayor Murry opened the public hearing.

Otis Taylor, 3686 Caladesi Rd – spoke in support of the increase.

Max Krzyminski, 3497 Embers Lane – spoke regarding the wastewater treatment facility expansion and if selling city assets could help to fund the expansion.

Mr. Bulthuis explained that those are separate funds therefore selling assets would not help to fund the facility expansion.

Arthur Padoan, 4079 Greystone Dr. – questioned the different categories for impact fees.

Otis Taylor, 3686 Caladesi Rd. – questioned if annexing more land would help with not having to raise the impact fees.

City of Clermont
MINUTES
CITY COUNCIL WORKSHOP
April 18, 2023

Mr. Bulthuis explained how the impact fees work with land outside and within the city boundary.

Mayor Murry closed the public hearing.

City Manager Bulthuis recommended to Council that the May 9, 2023 City Council meeting be canceled due to Council Member Purvis and Council Member Entsuaeh not being in attendance.

If Council directs staff to move forward, the first reading of the Ordinance for the Impact Fees will be May 23, 2023 and the second and final reading will be June 13, 2023 and if passed the new fees will take effect October 1, 2023.

Council agreed to move forward in that direction.

Other

City Manager Bulthuis informed Council that the city's lease on the school property will expire in September. The lease includes the school property and McKinney Park. There was a 25 year lease that required the city spend \$5,000 per year in upgrades/ maintenance on the park. With the lease expiring, staff has been talking to Lake County Schools on whether to extend the lease or purchase the property.

Deputy City Manager Davidoff stated the schoolboard is willing to entertain the city purchasing. There was discussion regarding the purchase price of the property, which funds could be used to purchase and that all funds generated would stay and be used in the Lincoln Park neighborhood. If there is no agreement on purchasing, the city could do another 25 year lease on the property.

Mayor Murry reached out to Lake County Schools Superintendent Kornegay and she will attend the April 25, 2023 City Council Meeting with updates on Aurelia Cole Academy and traffic patterns.

City Manager Bulthuis asked if council was comfortable moving in the direction of purchasing the land. The consensus from council was to move forward.

An update was given regarding the property on Hartwood Marsh Road to be able to relocate Fire Station 2. There are some challenges with the property regarding the church granting the City an easement for utilities and committing to dedicate a Right of Way to Lake County. There was discussion on the best way to move forward with purchasing the property and whether an appraisal is needed.

Mr. Bulthuis gave an update on Wellness Way regarding installing water and sewer lines to the intersection of Hancock and Wellness Way, which should be finished next month. Homes are being built and there should be residents in the homes by the end of the year.

Public Services Director Brunson gave a PowerPoint presentation regarding the reclaimed water system in Highland Ranch. Mr. Brunson spoke about the history and the current situation with the system. The water pressure is low because residents are not following the watering schedule.

City of Clermont
MINUTES
CITY COUNCIL WORKSHOP
April 18, 2023

There was discussion on how to get residents to follow the schedule, other options the city has to get water into the subdivision and enforcement of fines for those who violate the schedule.

City Manager Bulthuis spoke to Council about the basin at Victory Point. The basin can accommodate up to 14 additional acres of impervious surface.

Council discussed the recording of workshops and agreed to continue recording.

ADJOURN: With no further comments, this workshop adjourned at 8:18 pm.

APPROVED:

Tim Murry, Mayor

ATTEST:

Tracy Ackroyd Howe, MMC
City Clerk

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 25, 2023

CALL TO ORDER

The City Council met in a regular meeting on Tuesday, April 25, 2023 in the Clermont City Council Chambers. Mayor Murry called the meeting to order at 6:30pm with the following Council Members present: Council Members Gonzalez, Entsuah, Pines and Purvis.

Other City officials present were City Manager Bulthuis, City Attorney Mantzaris, and City Clerk Howe.

INVOCATION AND PLEDGE OF ALLEGIANCE

Dustin Todd, Real Life Christian Church, gave the invocation followed by the Pledge of Allegiance.

PRESENTATIONS

Diane Kornegay, Lake County School District Superintendent introduced Marc Dodd, Lake County School Board District 3, Kelly Randall, Executive Director of Growth Planning and Scott Voytko, Principal of Aurelia Cole Academy.

Ms. Randall stated that Aurelia Cole Academy is on track for completion by June 1 and will be ready to open on the first day of school, August 10. Clermont Elementary will be closing at the end of this school year and will be repurposed as the Lincoln Park Education Center. The plan is to have the high school portion of the education center open within a year.

An update was given on the traffic pattern for Aurelia Cole. The bus loop will be on East Avenue at the old parking lot by the auditorium and the parent pick up and drop off will be off Pitt Street. The parent drop off will be designed to stack 200 vehicles on property to alleviate any back up on the surrounding streets.

Mayor Murry invited the public to ask questions. There were no comments.

Mr. Voytko said that Aurelia Cole Academy will be one of the most innovative schools in the state of Florida. The school colors are amethyst and pearl mixed with grey, white and black. There will be a graphic wall dedicated to the City of Clermont and previous schools of Clermont. Mr. Voytko spoke about the electives the school will offer, all grades will start at the same time and that they expect 1,400 students to be enrolled next year.

Mr. Dodd thanked Council for the opportunity for the City and School Board to work together.

Ms. Kornegay gave an update on the vision for the Lincoln Park Education Center. The project is a joint effort between Lake County Schools, Lake-Sumter State College and Lake Technical College to help students who are not interested in a traditional school program. The idea came about after the pandemic on a way to have flexible programs for high school students who work or have sports commitments. Students will be able to forego electives and dual enroll in college to take workforce education programs.

Discussion was had regarding social media in the schools.

Cuqui Whitehead, 700 Hooks Street questioned if Aurelia Cole Academy will have resource officers. There will be two officers assigned.

Commissioner Parks, Lake County Board of County Commissioners Dist. 2

Commissioner Parks was not able to attend the meeting.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 25, 2023

Police Officer Annual Awards Presentation and New Chaplain Swearing-In

Chief Broadway stated that the Clermont Police Department is comprised of the finest and most professional and dedicated officers and support staff. Chief Broadway and Deputy Chief Graczyk presented the following awards.

Citizen of the year for 2022 went to Justin Nichols, Marketing Director of Chick Fil A for his involvement with the community, Police Department and multiple organizations.

Civilian employee of the year went to Rachel Maves who has made a significant impact in the overall operations and efficiency of the Police Department property evidence section as well as Crime Scene Investigations.

Officer of the year was presented to Officer Anthony Burgos for being extremely proactive in looking for and locating dangerous narcotics in an effort to keep the citizens of Clermont safe.

Sargent Mark Marshall received the award for Supervisor of the Year. Sargent Marshall is a visionary and leader within the department and constantly looks for ways to improve.

Chief presented Detective Uziel Dubie with the second highest award in the agency, Medal of Honor. On August 5, 2022 Officer Dubie was called to a scene with an active shooter. Detective Dubie returned fire striking the subject and ending the deadly threat.

City Manager Bulthuis stated that he was so proud of all of our officers.

Chief Broadway announced that every three years there is an assessment of the Police Department for accreditation. The department received the accreditation and will formally receive it in June.

Chief Broadway administered the Oath of Office to new Chaplain James Pagan.

PROCLAMATION

City Clerk Howe read a proclamation recognizing Occupational Health and Safety Week

Mayor Murry presented the proclamation to Hemant Hariprashad, City of Clermont Wellness Coordinator.

PUBLIC COMMENTS

Bonnie Kurowski, 3033 Santa Maria Avenue - spoke about hate groups and online bullying.

William Morris, 9226 Ivywood Street – expressed concern regarding the new management of the downtown Farmers Market and the new rules.

City Manager Bulthuis explained that the Farmers Market is not a city run event, Main Street is the company who runs it. Staff has spoken to Main Street and there are some new rules that have been set in place.

Council Member Purvis asked staff for a report at the second meeting in May regarding the Farmers Market and the rules.

Brian Punch, Lakeshore Drive between East Ave and Hooks Street – concerned with speeding on his street and asking for stop signs and speed bumps.

Jessica Morris, 9226 Ivywood Street - expressed concern regarding downtown Farmers Market.

Cuqui Whitehead, 700 Hooks Street – commented on speeding on Lakeshore Drive.

Charlene Forth, 939 W. Desoto Street – spoke on transparency of Council.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 25, 2023

Banks Helfrick, 9800 Sams Lake Road – spoke on sustainable farming.

REPORTS

CITY MANAGER REPORT

City Manager Bulthuis –

- May 9, 2023 City Council Meeting has been canceled.
- Attended Earth Day event.
- May 4, 2023 will be the graduation night for the Citizens Academy.

Fire Chief Ezell introduced the new Assistant Chief of Operations Kevin Hoey.

City Manager Bulthuis informed Council of a letter his office received last week from Lake County regarding participating in the Lake County Community Development Block Grant Program for Fiscal Years 2023, 2024 and 2025.

This item was not placed on the agenda due to the agenda publication deadline. Mr. Bulthuis presented this to Council as the County needs a response by May 15, 2023. Staff drafted a resolution for the City to participate in the program and recommended approval.

Resolution No. 2023-017R

A RESOLUTION OF THE CITY OF CLERMONT, FLORIDA, PERTAINING TO THE URBAN COUNTY COOPERATION AGREEMENT RELATING TO THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM; PROVIDING FOR APPROVAL OF AGREEMENT AND AUTHORIZATION TO EXECUTE; PROVIDING FOR THE IMPLEMENTATION OF ADMINISTRATIVE ACTIONS; PROVIDING A SAVINGS CLAUSE; PROVIDING FOR CONFLICT, SEVERABILITY, ADMINISTRATIVE CORRECTION OF SCRIVENERS ERROR, PUBLICATION AND AN EFFECTIVE DATE.

City Clerk Howe read the title aloud.

There was discussion regarding participating with the county versus going directly to the state.

Mayor Murry opened public hearing.

Charlene Forth, 939 W. Desoto Street - inquired as to how this item can be heard and voted on if it was not advertised.

City Attorney Mantzaris stated the resolution and inter local agreement does not require advertising.

Council Member Purvis moved to approve Resolution No. 2023-017R; Seconded by Council Member Gonzalez. Passed unanimously 5-0 with all members present voicing aye.

CITY ATTORNEY REPORT

City Attorney Mantzaris –

- Reviewed dates for Ethics Training.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 25, 2023

CITY COUNCIL REPORT

Council Member Purvis –

- Will be attending the Metropolitan Planning Organization (MPO) meeting tomorrow.

Council Member Entsuaeh –

- Thanked everyone that attended the Special Olympics torch run.

Council Member Pines – No report.

Council Member Gonzalez –

- Welcomed Assistant Chief of Operations Hoey.
- Commented on doing a ride along with the Police Department.
- Toured the new Encompass Health Rehabilitation Center.
- Attended Veteran's event at the VFW.

Mayor Murry –

- Congratulations to all officers receiving awards.
- Citizens Academy is a great program.
- Attended Earth Day event.
- The Mayor's luncheon will be next Tuesday at Corelli's.
- Clermont High School reunion is coming up.

CONSENT AGENDA

Mayor Murry advised the next item on the Agenda for consideration was the Consent Agenda and requested anyone wishing to have any item pulled for discussion to please come forward at this time.

Item No. 1 – Meeting Minutes

Consider approval of the March 28, 2023 Council Meeting Minutes.

Item No. 2 – Bid Award and Budget Amendment

Consider bid award to APC Roofing, LLC to provide roof repair at the historic village in the amount of \$74,125.

Item No. 3 – Resolution No. 2023-016R

Consider approval of Fiscal Year 2023 Budget Amendment to the General Fund, Water Fund, Recreation Impact Fund, Police Impact Fund, Fire Impact Fund, Water Impact Fund and Sewer Impact Funds.

Charlene Forth pulled Item No. 2 for further discussion.

Council Member Purvis moved to approve Consent Agenda Items 1 and 3; Seconded by Council Member Pines. Passed unanimously 5-0 with all members present voicing aye.

Charlene Forth, 939 W. Desoto Street – what it costing \$74,000.00.

Mayor Murry stated that it is for two separate roofs. City Manager Bulthuis explained the bid process.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 25, 2023

Ms. Forth vocally put in a public records request for all supporting information on this agenda item.

Council Member Purvis moved to approve Consent Agenda Item 2; Seconded by Council Member Pines. Passed unanimously 5-0 with all members present voicing aye.

UNFINISHED BUSINESS

Item No. 4 – Lien Forgiveness Request, 775 E. Juniata Street

City Manager Bulthuis stated this item was previously before Council. The applicant was asked to return with the purchasers of the property before making a decision to forgive the lien.

Lorain Ortega, Broker, was in attendance on behalf of the purchasers of the property. The purchaser would like to build a single family home on the property and sent an offer with a condition for liens to be removed.

They reviewed the history of the property, the current owners purchase price and the owners expense to clean up the property. The lien is from the previous owner and the current owner did not check on liens prior to purchasing the property.

Council gave their opinions on what they feel should be forgiven and what they are comfortable reducing the fine to. Council ultimately compromised and decided on moving forward with a fee of \$750.00

Council Member Purvis moved to accept the lien fee of \$750.00 to be paid by June 25, 2023 or reverts back to original amount; Seconded by Council Member Gonzalez. Passed 4-1 with Council Member Pines opposing.

Item No. 5 – Variance Request, 987 W. Magnolia Street - *This item was withdrawn.*

Item No. 6 – Ordinance No. 2023-014, Council Terms and Term Limits, Final

AN ORDINANCE AMENDING ARTICLE II, SECTION 6, “THE COUNCIL” OF THE CHARTER LAWS OF THE CITY OF CLERMONT, PROVIDING THAT THE TERM OF OFFICE FOR COUNCIL MEMBERS ELECTED TO SEATS 1, 3 AND 5 IN NOVEMBER 2024 SHALL BE FOUR (4) YEARS; THE TERM OF OFFICE FOR COUNCIL MEMBERS ELECTED TO SEATS 2 AND 4 ELECTED IN 2025 SHALL BE FOR ONE YEAR (1) AND THE TERM OF OFFICE FOR COUNCIL MEMBERS ELECTED TO SEATS 2 AND 4 IN NOVEMBER 2026 SHALL BE FOR FOUR (4) YEARS; PROVIDING THAT A COUNCIL MEMBER SHALL NOT BE ELECTED FOR MORE THAN THREE CONSECUTIVE FOUR-YEAR TERMS; PROVIDING FOR A REFERENDUM ON THIS AMENDMENT; PROVIDING FOR THE TITLE AND EXPLANATORY STATEMENT FOR THE BALLOT FOR THE AMENDMENT; PROVIDING FOR INCLUSION IN THE CHARTER; PROVIDING FOR SEVERABILITY AND CONFLICT AND PROVIDING AN EFFECTIVE DATE FOR THE AMENDMENTS.

City Clerk Howe read the title aloud.

City Manager Bulthuis stated that approving the Ordinance would place a question on the ballot during the November election regarding changing the terms council serves. The change would mean four year terms and would eliminate the elections in the odd years which would be a cost savings to the city. This would also change to three consecutive terms.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 25, 2023

Mayor Murry opened the public hearing.

Charlene Forth, 939 W. Desoto Street – not supportive of this Ordinance.

Ross Hutto, 326 W. Osceola Street – in support of the term limits.

Katherine Falcon, 280 Edgewood Drive – in support due to lower voter turnout on odd years and a cost saver.

Otis Taylor, 3686 Caladesi Road – supports four year terms as it saves money.

Mayor Murry closed the public hearing.

Council discussed their views on the term limits and any issues they had regarding the length of time Council Members can serve.

Council Member Purvis moved to approve Ordinance No. 2023-014; Seconded by Council Member Entsuh. The motion passed by roll call vote 3-2 with Council Members Entsuh and Pines opposing.

Item No. 7 – Ordinance No. 2023-016, Watercraft Rentals, Final

AN ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, AMENDING CHAPTER 70, WATERWAYS, ARTICLE III, REGULATIONS FOR PERSONAL WATERCRAFTS, SECTION 70-56, “REQUIREMENTS FOR WATERCRAFT RENTAL BUSINESSES”; REPEALING ALL ORDINANCES IN CONFLICT HERewith; PROVIDING FOR SEVERABILITY, CODIFICATION, ADMINISTRATIVE CORRECTION OF SCRIVENERS ERROR, PUBLICATION AND EFFECTIVE DATE.

City Clerk Howe read the title aloud.

Parks and Recreation Director Foreman presented the item and stated that the Ordinance was to change the time allowed for stacking at the boat ramp from 1 hour to 2 hours.

Mayor Murry opened the public hearing. There were no comments. Mayor Murry closed public hearing.

Council Member Purvis advised this matter had been vetted and discussed prior to this meeting. The intent is to alleviate congestion of boat trailers on busy days and weekends.

Council Member Entsuh moved to approve Ordinance No. 2023-016; Seconded by Council Member Pines. The motion passed by roll call vote 5-0.

Item No. 8 – Variance Request, 1676 Bowman Street

Development Services Director Henschel presented the variance request. The applicant is requesting a variance to allow for the existing driveway to be extended beyond the code requirements for single-family residential driveway standards. The construction details for a residential driveway to off street parking may not be greater than 30-feet wide, with driveway apron flares not exceeding the 36-feet for residential lots over 60 feet in width. The applicant is requesting a driveway that is 36 feet. The parcel zoning is R-1A Low Density Residential and the land use is Low Density Residential.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 25, 2023

Staff has reviewed the application and finds the concrete apron expansion would be out of character to the surrounding properties and not in conformance with development criteria and standards established for residential subdivisions.

Section 86-174 of the Land Development Code requires a positive finding on the review criteria in order to grant a variance. Staff has reviewed the application as submitted and finds the application does not meet a positive finding on all of the five review criteria. Therefore, staff recommends denial of the variance request.

The applicant, Dustin Funk stated that the purpose of expanding the apron is to improve safety and accessibility of the property. The streets are narrow and it will make it easier to get in and out of the property.

Mayor Murry opened the public hearing. There were no comments. Mayor Murry closed the public hearing.

Council Member Gonzalez moved to approve the variance request; Seconded by Council Member Pines. Passed unanimously 5-0 with all members present voicing aye.

Item No. 9 – Variance Request, South Lake Hospital

Development Services Planner Kruse presented the variance request. The applicant is requesting the following variance to the Land Development Code Section 102-15: To allow the number of ground signs to exceed the maximum permitted by the Land Development Code. The request for the wall banner sign has been withdrawn. The request is only for ground signs.

The property is located at 1900 Don Wickham Drive. The property zoning is Planned Unit Development (PUD) and the Land Use is Institutional. The South Lake Hospital was founded in 1947 and continues to grow and expand healthcare services to the Clermont and south Lake County communities. The variance would allow for the approval of the Orlando Health, South Lake Sign Plan, prepared by GAI Consultants, dated February 2023, and submitted with this variance application. This document shall be the template for the Master Sign Plan.

The variance request would allow for a campus wide comprehensive sign plan for the entire medical facility. The overall signage would include ground signs to identify and provide information for safety awareness on the campus. The purpose is to simplify the pedestrian movement throughout the 200 acre property. The request for additional signage would be in direct proportion to other medical facilities of this size and magnitude.

Section 86-174 of the Land Development Code requires a positive finding on the Review Criteria and Findings in order to grant a variance. Staff has reviewed the application with the banner request removed and finds the application does meet a positive finding for the requested ground signs. Staff recommends approval of the variance request to allow for the number of ground, directional and building signs to exceed the maximum allowed and as presented with the Master Sign Plan.

Andrew McCown, GAI Consultants, was present on behalf of Orlando Health. Mr. McCown stated that representatives from the hospital were in attendance if there were any questions. As stated previously, the request for the wall banner sign was withdrawn and they are in agreement with staff findings.

Mayor Murry opened the public hearing.

Otis Taylor, 3686 Caladesi Road – in support of more signage.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 25, 2023

Mayor Murry closed the public hearing.

It was clarified that the signage council was approving is for a Master Plan for the whole campus.

City Manager Bulthuis asked for an update on the construction at the Hospital.

Council Member Purvis moved to approve the variance request as modified; Seconded by Council Member Pines. Passed unanimously 5-0 with all members present voicing aye.

Mr. Sewell, President, South Lake Hospital gave an update on the hospital and stated they are hoping to open January 26, 2024.

Item No. 10 – Board Appointment

City Manager Bulthuis stated that the Code Enforcement Board had one vacancy and named the applicants, Patricia Woodhouse, Frances Falcone, Nilsa Whitehead, John Martin and Ross Hutto. The applicants were welcomed to introduce themselves to council.

Council Member Purvis stated that Mr. Martin could not attend tonight.

Nilsa (Cuqui) Whitehead, 700 Hooks Street – has been a resident of Clermont for 42 years. She gave an overview of all the boards and committees she has served on and wants to help the community.

Frances Falcone, 3904 Doune Way – resident of Clermont for 7 years. She lives in Kings Ridge and is a board member of her neighborhood board, also and usher at Clermont Performing Arts Center. She would like to be more involved.

Ross Hutto, 326 W. Osceola Street – has lived in Clermont since 2020 and has been in Law Enforcement since 2007.

City Manager Bulthuis and City Attorney Mantzaris stated there is a conflict of interest with Mr. Hutto. He currently serves on the Police Pension Board, with that he is not able to serve on the Code Enforcement Board and the Police Pension Board at the same time as they both have final authority. With Mr. Hutto being a Law Enforcement Officer he would never be able to serve on Code Enforcement Board because that would be dual office holding.

Council Member Purvis spoke on behalf of John Martin. He was a former Orange County Commissioner and has a depth of understanding and knowledge that would help with the Code Enforcement Board.

Council Member Purvis nominated John Martin to fill the vacant seat on the Code Enforcement Board.

Discussion was had on when Mr. Martin served on the Planning and Zoning Board.

Seconded by Council Member Gonzalez.

Council Member Entsua spoke on his feelings regarding nominating individuals without prior service to the city. It is refreshing to see people who have not previously served.

Council Member Entsua nominated Frances Falcone to fill the vacant seat on the Code Enforcement Board. Motion died for the lack of a second.

Passed unanimously 5-0 with all members present voicing aye.

City of Clermont
MINUTES
REGULAR COUNCIL MEETING
April 25, 2023

ADJOURN: With no further comments, this meeting adjourned at 9:39pm.

APPROVED:

Tim Murry, Mayor

ATTEST:

Tracy Ackroyd Howe, MMC
City Clerk



CITY OF CLERMONT

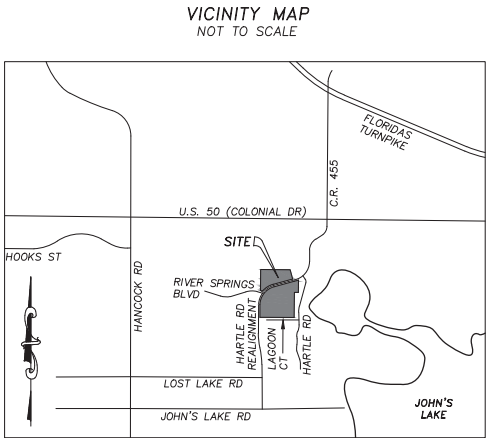
AGENDA ITEM

Page 1 of 1

Meeting Date		
Tuesday, May 23, 2023		
Agenda Item Name		
Plat Approval <i>Perimeter Park</i>		
Requested Action		
The applicant, Aron Bishmon, is requesting the plat of Perimeter Park to consist of 6 commercial lots with several stormwater tracts. The property consists of 36.813 +/- acres and is located on Ray Goodgame Boulevard near the Fire Station. The plat indicates 2 commercial lots (1A & 1B) on the north side of Ray Goodgame Boulevard and the remaining 4 commercial lots (2,3,4 & 5) located south of Ray Goodgame Boulevard. The City's surveyor and engineer have reviewed the plat and the plat appears to be in compliance with Chapter 177 of the Florida Statutes. Staff recommends approval of the plat.		
Staff Report		
Additional Analysis		
Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		
1. Site review approved PPW Plat 11x17	Site review approved PPW Plat 11x17.pdf	

PERIMETER PARK WEST

A PARTIAL REPLAT OF SECTION 26 TOWNSHIP 22 SOUTH, RANGE 26 EAST,
LAKE HIGHLANDS COMPANY, PLAT BOOK 3, PAGE 52 AND THAT PART OF
THE SOUTHEAST 1/4 OF SECTION 27, TOWNSHIP 22 SOUTH, RANGE 26 EAST,
CITY OF CLERMONT, LAKE COUNTY, FLORIDA.



SHEET INDEX

SHEET 1 – PLAT DESCRIPTION / DEDICATION

SHEET 2 – OVERALL BOUNDARY / PLAT NOTES

SHEET 3 – LOT GEOMETRY / LEGEND

SHEET 4 – LOT GEOMETRY / LEGEND

NOTICE: THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

DESCRIPTION:

THAT PART OF LAKE HIGHLANDS COMPANY'S PLAT OF SECTION 26, TOWNSHIP 22 SOUTH, RANGE 26 EAST, RECORDED IN PLAT BOOK 3, PAGE 52, OF THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA AND THAT PART OF THE SOUTHEAST 1/4 OF SECTION 27, TOWNSHIP 22 SOUTH, RANGE 26 EAST, LAKE COUNTY, FLORIDA, DESCRIBED AS FOLLOWS:

BEGIN AT THE SOUTHWEST CORNER OF THE SOUTHWEST 1/4 OF SAID SECTION 26; THENCE RUN N88°40'44"W ALONG THE SOUTH LINE OF THE SOUTHEAST 1/4 OF SAID SECTION 27, 20.29 FEET TO THE EAST RIGHT OF WAY LINE OF HARTLE ROAD, AS DESCRIBED IN OFFICIAL RECORDS BOOK 5124, PAGE 399, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA; THENCE RUN N00°32'07"W ALONG SAID EAST RIGHT OF WAY LINE, 391.00 FEET TO A CURVE CONCAVE TO THE SOUTHEAST; THENCE RUN NORTHEASTERLY ALONG SAID CURVE HAVING A CENTRAL ANGLE OF 15°38'32", A RADIUS OF 740.00 FEET, AN ARC LENGTH OF 202.03 FEET, A CHORD BEARING OF N07°17'09"E AND A CHORD DISTANCE OF 201.40 FEET TO THE WEST LINE OF THE SOUTHWEST 1/4 OF AFORESAID SECTION 26, BEING A POINT ON THE SOUTH RIGHT OF WAY LINE OF HARTLE ROAD AS RECORDED IN OFFICIAL RECORDS BOOK 4621, PAGE 1850, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, BEING HEREINAFTER REFERRED TO AS POINT "A"; SAID POINT BEING TANGENT TO THE LAST CURVE AND CONCAVE TO THE SOUTHEAST; THENCE RUN NORTHEASTERLY ALONG SAID CURVE HAVING A CENTRAL ANGLE OF 59°28'40", A RADIUS OF 740.00 FEET, AN ARC LENGTH OF 768.18 FEET, A CHORD BEARING OF N44°50'45"E AND A CHORD DISTANCE OF 734.15 FEET; THENCE CONTINUING ALONG SAID SOUTH RIGHT OF WAY LINE, RUN N74°35'05"E, 638.96 FEET TO THE WEST LINE OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 4621, PAGE 1846, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA; THENCE RUN S00°20'17"W ALONG SAID WEST LINE, 426.73 FEET TO THE SOUTH LINE OF THE NORTH 461.29 FEET OF THE EAST 1/2 OF LOT 55 OF AFORESAID LAKE HIGHLANDS COMPANY'S PLAT OF SECTION 26; THENCE RUN N89°34'22"W ALONG SAID SOUTH LINE, 136.69 FEET TO THE EAST LINE OF THE WEST 1/2 OF LOT 58 OF SAID LAKE HIGHLANDS COMPANY'S PLAT OF SECTION 26; THENCE RUN S00°18'12"W ALONG SAID EAST LINE, 862.89 FEET TO THE SOUTH LINE OF THE SOUTHWEST 1/4 OF SAID SECTION 26; THENCE RUN N89°35'45"W ALONG SAID SOUTH LINE, 991.55 FEET TO THE POINT OF BEGINNING. TOGETHER WITH; COMMENCE AT AFORESAID POINT "A"; THENCE RUN N00°09'18"E ALONG THE WEST LINE OF AFORESAID SOUTHWEST 1/4 OF SECTION 26, 397.20 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE ALONG SAID WEST LINE N00°09'18"E, 693.98 FEET TO THE SOUTHWEST CORNER OF LANDS DESCRIBED IN OFFICIAL RECORDS BOOK 4724, PAGE 205, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA; THENCE RUN S89°33'17"E ALONG THE SOUTH LINE OF SAID LANDS, 986.47 FEET; THENCE RUN S15°24'55"E, 297.37 FEET TO THE NORTH RIGHT OF WAY LINE OF AFORESAID HARTLE ROAD; THENCE RUN THE FOLLOWING FOUR (4) COURSES ALONG SAID NORTH RIGHT OF WAY, S74°35'05"W, 604.35 FEET TO A CURVE CONCAVE TO THE SOUTHEAST; THENCE RUN SOUTHWESTERLY ALONG SAID CURVE HAVING A CENTRAL ANGLE OF 33°11'34", A RADIUS OF 860.00 FEET, AN ARC LENGTH OF 498.22 FEET, A CHORD BEARING OF S57°59'18"W AND A CHORD DISTANCE OF 491.28 FEET TO A REVERSE CURVE CONCAVE TO THE NORTH; THENCE RUN WESTERLY ALONG SAID CURVE HAVING A CENTRAL ANGLE OF 84°29'19", A RADIUS OF 25.00 FEET, AN ARC LENGTH OF 36.87 FEET, A CHORD BEARING OF S83°38'10"W AND A CHORD DISTANCE OF 33.61 FEET; THENCE RUN N54°07'10"W, 42.91 FEET TO THE POINT OF BEGINNING.

THE ABOVE DESCRIBED PARCEL OF LAND CONTAINS 36.813 ACRES MORE OR LESS.

CERTIFICATE OF SURVEYOR AND MAPPER

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED, BEING A PROFESSIONAL SURVEYOR AND MAPPER CERTIFIES THAT I HAVE PREPARED THE FOREGOING PLAT AND IT WAS MADE UNDER MY DIRECTION AND SUPERVISION AND THAT THE PLAT COMPLIES WITH ALL OF THE SURVEY REQUIREMENTS OF CHAPTER 177, PART 1, PLATTING, FLORIDA STATUTES; AND THAT SAID LAND IS LOCATED IN LAKE COUNTY, FLORIDA.

DATED _____
BISHMAN SURVEYING AND MAPPING
301 N. TUBB STREET, STE. 106
OAKLAND, FL 34760
ARON D. BISHMAN, PSM
FLORIDA REGISTRATION NO. 5668
CERTIFICATE OF AUTHORIZATION NO. 7274

CERTIFICATE OF REVIEW BY CITY SURVEYOR

PURSUANT TO SECTION 177.081, FLORIDA STATUTES, I HAVE REVIEWED THIS PLAT FOR CONFORMITY TO CHAPTER 177, PART 1, PLATTING, FLORIDA STATUTES, AND FIND THAT SAID PLAT COMPLIES WITH THE TECHNICAL REQUIREMENTS OF THAT CHAPTER; PROVIDED HOWEVER, THAT MY REVIEW DOES NOT INCLUDE FIELD VERIFICATION OF ANY OF THE COORDINATES, POINTS OR MEASUREMENTS SHOWN ON THIS PLAT.

JENNINGS E. GRIFFIN
PROFESSIONAL SURVEYOR AND MAPPER NO. 4486



CERTIFICATE OF AUTHORIZATION
LB 7274

301 N. TUBB STREET
OAKLAND, FL 34760
Phone No. 407.905.8877
Fax No. 407.905.8875

SHEET 1 OF 4

PLAT
BOOK

PAGE

PERIMETER PARK WEST
D E D I C A T I O N

KNOW ALL MEN BY THESE PRESENTS, THAT THE LIMITED LIABILITY COMPANYS NAMED BELOW, BEING THE OWNERS IN FEE SIMPLE OF THE LANDS DESCRIBED IN THE FOREGOING CAPTION TO THIS PLAT, HEREBY DEDICATES SAID LANDS AND PLAT FOR THE USES AND PURPOSES THEREIN EXPRESSED AND DEDICATES THE DRAINAGE, UTILITY & SIDEWALK EASEMENTS SHOWN HEREON TO THE CITY OF CLERMONT FOR THE PERPETUAL USE OF THE PUBLIC.

IN WITNESS WHEREOF, HAS CAUSED THESE PRESENTS TO BE SIGNED AND ATTESTED TO BY THE MANAGER NAMED BELOW THIS_____
DAY OF _____, 2023.

PERIMETER PARK WEST, LLC
250 SOUTH ORANGE AVENUE
SUITE 700
ORLANDO, FLORIDA 32801

BY: _____
MATTHEW E. SULLIVAN, MANAGER

SIGNED IN THE PRESENCE OF:

SIGN NAME: _____ SIGN NAME: _____

PRINT NAME: _____ PRINT NAME: _____

STATE OF FLORIDA
COUNTY OF _____

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME BY MEANS OF ____ PHYSICAL PRESENCE OR ____ ONLINE NOTARIZATION, THIS ____ DAY OF _____, 2023 BY _____, AS MEMBER OF PERIMETER PARK PROPERTY OWNER II, LLC, ON BEHALF OF SAID LIMITED LIABILITY COMPANY, WHO IS PERSONALLY KNOWN TO ME OR HAS PRODUCED _____ AS IDENTIFICATION AND DID NOT TAKE AN OATH, THE INDIVIDUAL AND MANAGER DESCRIBED IN AND WHO EXECUTED THE FOREGOING CONVEYANCE AND ACKNOWLEDGED THE EXECUTION THEREOF TO BE HIS FREE ACT AND DEED AS SUCH MANAGER THEREUNTO DULY AUTHORIZED, AND THE SAID CONVEYANCE IS THE ACT AND DEED OF SAID LIMITED LIABILITY COMPANY.

NOTARY PUBLIC
MY COMMISSION EXPIRES: _____

IN WITNESS WHEREOF, HAS CAUSED THESE PRESENTS TO BE SIGNED AND ATTESTED TO BY THE MANAGER NAMED BELOW THIS_____
DAY OF _____, 2023.

AG-HS PERIMETER PARK PROPERTY
OWNER, L.L.C.
245 PARK AVENUE
FLOOR 24
NEW YORK, NY 10167

BY: AG-HS PORTFOLIO PARENT III, L.L.C.
245 PARK AVENUE
FLOOR 24
NEW YORK, NY 10167
ITS MANAGER

BY: _____
PRINT: _____
AS MANAGER

SIGNED IN THE PRESENCE OF:

SIGN NAME: _____ SIGN NAME: _____

PRINT NAME: _____ PRINT NAME: _____

STATE OF FLORIDA
COUNTY OF _____

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME BY MEANS OF ____ PHYSICAL PRESENCE OR ____ ONLINE NOTARIZATION, THIS ____ DAY OF _____, 2023 BY _____, AS MANAGER OF AG-HS PORTFOLIO PARENT III, L.L.C., ON BEHALF OF SAID LIMITED LIABILITY COMPANY, WHO IS PERSONALLY KNOWN TO ME OR HAS PRODUCED _____ AS IDENTIFICATION AND DID NOT TAKE AN OATH, THE INDIVIDUAL AND MANAGER DESCRIBED IN AND WHO EXECUTED THE FOREGOING CONVEYANCE AND ACKNOWLEDGED THE EXECUTION THEREOF TO BE HIS FREE ACT AND DEED AS SUCH MANAGER THEREUNTO DULY AUTHORIZED, AND THE SAID CONVEYANCE IS THE ACT AND DEED OF SAID LIMITED LIABILITY COMPANY.

NOTARY PUBLIC
MY COMMISSION EXPIRES: _____

CERTIFICATE OF COUNTY CLERK

I HEREBY CERTIFY, THAT I HAVE EXAMINED THE FOREGOING PLAT AND FIND THAT IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS OF CHAPTER 177, FLORIDA STATUTES AND WAS FILED FOR RECORD ON _____ AT _____

FILE NO _____ CLERK OF THE CIRCUIT COURT IN
AND FOR LAKE COUNTY, FLORIDA

IN WITNESS WHEREOF, HAS CAUSED THESE PRESENTS TO BE SIGNED AND ATTESTED TO BY THE MEMBER NAMED BELOW THIS_____
DAY OF _____, 2023.

PERIMETER PARK PROPERTY OWNER II,
LLC
600 UNICORN PARK DRIVE
SUITE 208
WOBURN, MA 01801

BY: _____
PRINT: _____
MEMBER

SIGNED IN THE PRESENCE OF:

SIGN NAME: _____ SIGN NAME: _____

PRINT NAME: _____ PRINT NAME: _____

STATE OF _____
COUNTY OF _____

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME BY MEANS OF ____ PHYSICAL PRESENCE OR ____ ONLINE NOTARIZATION, THIS ____ DAY OF _____, 2023 BY _____, AS MEMBER OF PERIMETER PARK PROPERTY OWNER II, LLC, ON BEHALF OF SAID LIMITED LIABILITY COMPANY, WHO IS PERSONALLY KNOWN TO ME OR HAS PRODUCED _____ AS IDENTIFICATION AND DID NOT TAKE AN OATH, THE INDIVIDUAL AND MANAGING MEMBER DESCRIBED IN AND WHO EXECUTED THE FOREGOING CONVEYANCE AND ACKNOWLEDGED THE EXECUTION THEREOF TO BE HIS FREE ACT AND DEED AS SUCH MEMBER THEREUNTO DULY AUTHORIZED, AND THE SAID CONVEYANCE IS THE ACT AND DEED OF SAID LIMITED LIABILITY COMPANY.

NOTARY PUBLIC
MY COMMISSION EXPIRES: _____

IN WITNESS WHEREOF, HAS CAUSED THESE PRESENTS TO BE SIGNED AND ATTESTED TO BY THE MANAGER NAMED BELOW THIS_____
DAY OF _____, 2023.

PPW RV, LLC
250 SOUTH ORANGE AVENUE
SUITE 700
ORLANDO, FLORIDA 32801

BY: _____
MATTHEW E. SULLIVAN, MANAGER

SIGNED IN THE PRESENCE OF:

SIGN NAME: _____ SIGN NAME: _____

PRINT NAME: _____ PRINT NAME: _____

STATE OF FLORIDA
COUNTY OF _____

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME BY MEANS OF ____ PHYSICAL PRESENCE OR ____ ONLINE NOTARIZATION, THIS ____ DAY OF _____, 2023 BY MATTHEW E. SULLIVAN, AS MANAGER OF PPW RV, LLC, ON BEHALF OF SAID LIMITED LIABILITY COMPANY, WHO IS PERSONALLY KNOWN TO ME OR HAS PRODUCED _____ AS IDENTIFICATION AND DID NOT TAKE AN OATH, THE INDIVIDUAL AND MANAGER DESCRIBED IN AND WHO EXECUTED THE FOREGOING CONVEYANCE AND ACKNOWLEDGED THE EXECUTION THEREOF TO BE HIS FREE ACT AND DEED AS SUCH MANAGER THEREUNTO DULY AUTHORIZED, AND THE SAID CONVEYANCE IS THE ACT AND DEED OF SAID LIMITED LIABILITY COMPANY.

NOTARY PUBLIC
MY COMMISSION EXPIRES: _____

CERTIFICATE OF APPROVAL BY MUNICIPALITY

THIS IS TO CERTIFY, THAT THIS PLAT WAS REVIEWED IN ACCORDANCE WITH SECTION 177.081, FLORIDA STATUTES AND PRESENTED TO THE CITY COUNCIL OF CLERMONT, LAKE COUNTY, FLORIDA, AND APPROVED BY SAID CITY COUNCIL OF CLERMONT FOR RECORD ON THE ____ DAY OF _____, 2023 PROVIDED THAT THIS PLAT IS RECORDED IN THE OFFICE OF THE CLERK OF THE CIRCUIT COURT OF LAKE COUNTY, FLORIDA WITHIN ____ DAYS FROM THE DATE OF APPROVAL BY SAID CITY OF CLERMONT, FLORIDA.

ATTEST: _____ CITY OF CLERMONT

CITY CLERK _____ MAYOR

PRINT NAME _____ PRINT NAME _____

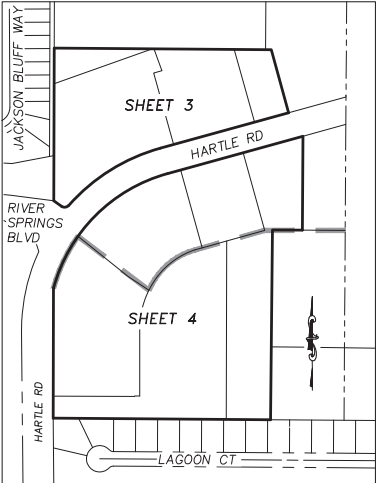
PERIMETER PARK WEST

A PARTIAL REPLAT OF SECTION 26 TOWNSHIP 22 SOUTH, RANGE 26 EAST, LAKE HIGHLANDS COMPANY, PLAT BOOK 3, PAGE 52 AND THAT PART OF THE SOUTHEAST 1/4 OF SECTION 27, TOWNSHIP 22 SOUTH, RANGE 26 EAST, CITY OF CLERMONT, LAKE COUNTY, FLORIDA.

PLAT NOTES:

- BEARINGS SHOWN HEREON ARE BASED ON THE WEST LINE OF THE SOUTHWEST 1/4 OF SECTION 26 AS BEING N00°09'18"E (ASSUMED).
- LOT LINES INTERSECTING CURVES ARE RADIAL UNLESS NOTED WITH (N.R.) FOR NON-RADIAL.
- THE PROPERTY IS SUBJECT TO A DECLARATION OF COVENANTS, CONDITIONS, EASEMENTS AND RESTRICTIONS RECORDED IN O.R. 5995, PG. 2151, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA ("DECLARATION"). THE DECLARATION PROVIDES THAT THE PROPERTY SHALL BE ADMINISTERED BY THE PERIMETER PARK WEST PROPERTY OWNERS ASSOCIATION, INC., A FLORIDA NOT FOR PROFIT CORPORATION ("ASSOCIATION").
- LOTS 1A AND 1B HAVE BEEN PREVIOUSLY CONVEYED TO AND ARE OWNED, AS OF THE DATE OF THIS REPLAT, BY PERIMETER PARK WEST PROPERTY OWNER II, LLC PUSUANT TO A SPECIAL WARRANTY DEED RECORDED IN O.R. 6022, PG. 1791, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA.
- TRACTS 1, 2 AND 3 (STORMWATER TRACTS), TRACT 4 (LIFT STATION) ARE HEREBY DEDICATED AND CONVEYED TO THE ASSOCIATION, AS "COMMON AREA" UNDER THE DECLARATION, AND SHALL BE MAINTAINED IN ACCORDANCE WITH THE DECLARATION. TRACTS 1 AND 2 ARE SUBJECT TO A DRAINAGE EASEMENT IN FAVOR OF THE CITY OF CLERMONT, OVER THE ENTIRE TRACTS.
- REFERENCES IN THE DECLARATION TO TRACT 1 (POND), TRACT 2 (POND) AND TRACT 3 (POND) ARE DEEMED FOR ALL PURPOSES IN THE DECLARATION AND THIS PLAT TO REFER TO TRACT 1 (STORMWATER), TRACT 2 (STORMWATER) AND TRACT 3 (STORMWATER) AS SUCH TRACTS ARE DEPICTED ON THIS PLAT
- LOTS 2, 3 AND 4, HAVE BEEN PREVIOUSLY CONVEYED TO AND ARE OWNED, AS OF THE DATE OF THIS REPLAT, BY AG-HS PERIMETER PARK PROPERTY OWNER, LLC PUSUANT TO A SPECIAL WARRANTY DEED RECORDED IN O.R. 5996, PG. 192, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA.
- LOT 5 HAS BEEN PREVIOUSLY CONVEYED TO AND IS OWNED, AS OF THE DATE OF THIS REPLAT, BY PPW RV, LLC PUSUANT TO A QUIT CLAIM DEED RECORDED IN O.R. 6022, PG. 1794, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA.
- IT IS THE RESPONSIBILITY OF THE PROPERTY OWNERS TO OPERATE AND MAINTAIN ANY STORMWATER MANAGEMENT SYSTEM NOT LOCATED WITHIN THE RIGHTS OF WAY OF ROADS UNLESS SUCH RESPONSIBILITY IS VOLUNTARILY ASSUMED BY LAKE COUNTY AND IN SUCH CASE, LAKE COUNTY SHALL BE ENTITLED TO UTILIZE ALL TRACTS AND EASEMENTS DESIGNED ON THIS PLAT FOR STORMWATER PURPOSES.
- THERE IS A 10.00' DRAINAGE AND UTILITY AND SIDEWALK EASEMENT (D.U.S.E.) ON ALL FRONT LOT AND TRACT LINES ADJACENT RAY GOODGAME PARKWAY (F/K/A HARTLE ROAD) RIGHT OF WAY, AS SHOWN HEREON (UNLESS OTHERWISE NOTED).
- ALL PLATTED UTILITY EASEMENTS SHALL PROVIDE THAT SUCH EASEMENTS SHALL ALSO BE EASEMENTS FOR THE CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES; PROVIDED, HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION.
- LOT CORNERS WILL BE SET IN ACCORDANCE WITH CHAPTER 177.091 (9), FLORIDA STATUTES AND THE CITY OF LAND DEVELOPMENT.
- JOINDER AND CONSENT INSTRUMENTS REQUIRED FOR THE RECORDING OF THIS PLAT BY MORTGAGE'S WILL BE FILED BY SEPARATE INSTRUMENTS IN THE PUBLIC RECORDS OF LAKE COUNTY, FLORIDA.
- ACCORDING TO THE PROPERTY INFORMATION REPORT FOR THE FILING OF A SUBDIVISION PLAT IN LAKE COUNTY, FLORIDA, FUND NUMBER 1176733 A4, PREPARED BY ATTORNEYS' TITLE FUND SERVICES LLC, THE LANDS SHOWN HEREON ARE SUBJECT TO THE FOLLOWING:
 - ALL MATTERS CONTAINED ON THE PLAT OF LAKE HIGHLANDS COMPANY IN SECTION 26, TOWNSHIP 22 S, RANGE 26 E., AS RECORDED IN PLAT BOOK 3, PG. 52, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA. RESOLUTION VACATING CERTAIN RIGHT OF WAY RECORDED IN O.R. 4625, PG. 754, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA.
 - PHOSPHATE, MINERALS, METALS AND PETROLEUM RESERVATIONS IN FAVOR OF THE STATE OF FLORIDA, THROUGH THE TRUSTEES OF THE INTERNAL IMPROVEMENT FUND, AS SET FORTH IN THAT CERTAIN DEED RECORDED JANUARY 18, 1945 IN DEED BOOK 227, PG. 407, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA. (NOTE: AS TO SAID RESERVATION, THE RIGHT OF ENTRY HAS BEEN RELEASED PURSUANT TO FLORIDA STATUTE 270.11).
- DECLARATION OF TEMPORARY EASEMENTS RECORDED IN O.R. 5698, PG. 2466, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA.
 - ORDINANCE #2006-30 RECORDED IN O.R. 3171, PG. 2343, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA.
 - ORDINANCE #2014-80 RECORDED IN O.R. 4571, PG. 1720, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA.
 - ORDINANCE NO. 2015-70 RECORDED IN O.R. 4702, PG. 897, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA.
 - SHORT FORM CONDITIONAL USE PERMIT RECORDED IN O.R. 4705, PG. 1777, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA.
 - ORDINANCE NO. 2016-20 RECORDED IN O.R. 5163, PG. 472, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA.
- DECLARATION OF COVENANTS, CONDITIONS, EASEMENTS AND RESTRICTIONS RECORDED IN O.R. 5995, PG. 2151, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA,
 - EASEMENT FOR PRIVATE RIGHT OF WAY CONTAINED IN THE WARRANTY DEED RECORDED IN DEED BOOK 345, PG. 401, WARRANTY DEED RECORDED IN DEED BOOK 387, PG. 529 AND WARRANTY DEED RECORDED IN O.R. 132, PG. 269, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, AS SHOWN HEREON.
- DISTRIBUTION EASEMENT IN FAVOR OF FLORIDA POWER CORPORATION RECORDED IN O.R. 1179, PG. 442, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, AS SHOWN HEREON.
- PUBLIC UTILITY EASEMENT IN FAVOR OF THE CITY OF CLERMONT RECORDED IN O.R. 5013, PG. 1916, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, AS SHOWN HEREON.
- EASEMENT AGREEMENT IN FAVOR OF DUKE ENERGY FLORIDA, LLC, A FLORIDA LIMITED LIABILITY COMPANY D/B/A DUKE ENERGY RECORDED IN O.R. 5518, PG. 1448, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, AS SHOWN HEREON.
- PERMANENT GRADING, UTILITY AND DRAINAGE EASEMENT RECORDED IN O.R. 5124, PG. 404, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, AS SHOWN HEREON.
- EASEMENT AGREEMENT RECORDED IN O.R. 5530, PG. 1737, AS AFFECTED BY CORRECTIVE EASEMENT AGREEMENT RECORDED IN O.R. 5541, PG. 1962, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, AS SHOWN HEREON.

KEY MAP

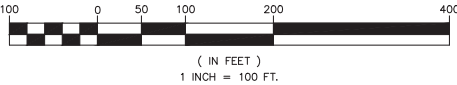


SHEET INDEX

- SHEET 1 - PLAT DESCRIPTION / DEDICATION
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SHEET 3 - LOT GEOMETRY / LEGEND
SHEET 4 - LOT GEOMETRY / LEGEND

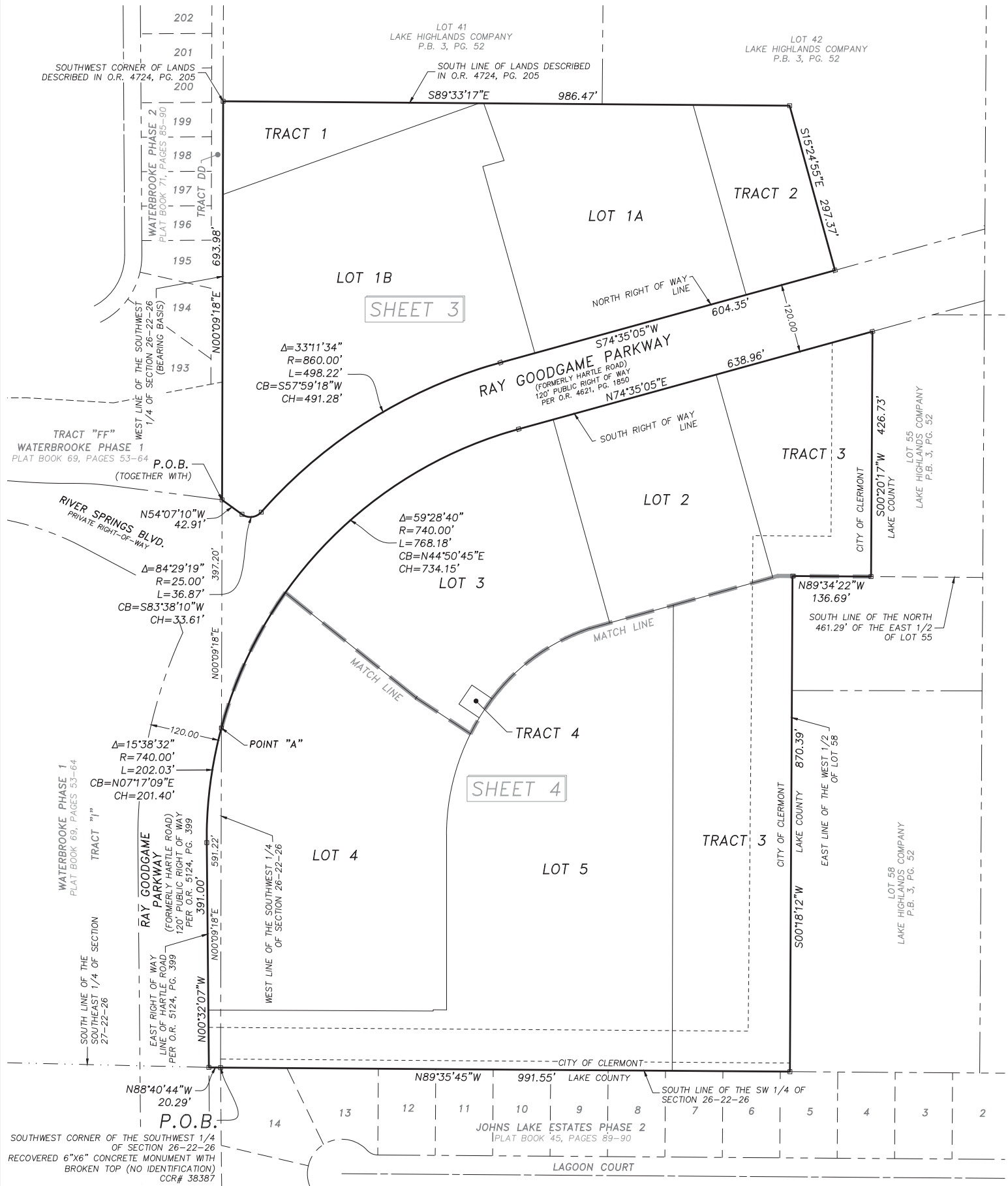


GRAPHIC SCALE



CERTIFICATE OF AUTHORIZATION
LB 7274

301 N. TUBB STREET
OAKLAND, FL 34760
Phone No. 407.905.8877
Fax No. 407.905.8875



TRACT DESIGNATION TABLE		
TRACT	DEDICATED TO	PURPOSE
TRACT 1	PERIMETER PARK WEST PROPERTY OWNERS	STORMWATER
TRACT 2	PERIMETER PARK WEST PROPERTY OWNERS	STORMWATER
TRACT 3	PERIMETER PARK WEST PROPERTY OWNERS	STORMWATER
TRACT 4	PERIMETER PARK WEST PROPERTY OWNERS	LIFT STATION

PERIMETER PARK WEST

A PARTIAL REPLAT OF SECTION 26 TOWNSHIP 22 SOUTH, RANGE 26 EAST,
LAKE HIGHLANDS COMPANY, PLAT BOOK 3, PAGE 52 AND THAT PART OF
THE SOUTHEAST 1/4 OF SECTION 27, TOWNSHIP 22 SOUTH, RANGE 26 EAST,
CITY OF CLERMONT, LAKE COUNTY, FLORIDA.

SHEET 3 OF 4

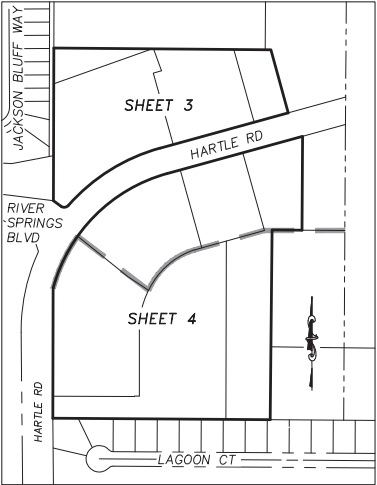
PLAT
BOOK

PAGE

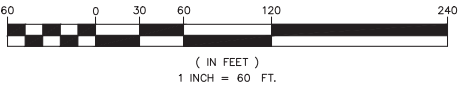
Curve Table					
CURVE #	DELTA	RADIUS	LENGTH	CHORD BEARING	CHORD
C300	84°29'19"	25.00'	36.87'	S83°38'10"W	33.61'
C301	33°11'34"	860.00'	498.22'	S57°59'18"W	491.28'
C302	59°28'40"	740.00'	768.18'	N44°50'45"E	734.15'
C303	20°17'25"	740.00'	262.06'	N25°15'08"E	260.69'
C304	39°11'15"	740.00'	506.12'	N54°59'27"E	496.32'
C305	4°35'05"	395.00'	31.61'	S28°53'00"W	31.60'
C306	5°48'17"	395.00'	40.02'	S34°04'41"W	40.00'
C307	0°34'06"	395.00'	3.92'	S37°15'52"W	3.92'
C308	33°57'55"	352.47'	208.95'	S54°31'53"W	205.90'

Line Table		
LINE #	DIRECTION	LENGTH
L301	N55°56'32"W	42.78'
L302	N34°03'28"E	40.00'
L303	S55°56'32"E	42.79'

KEY MAP



GRAPHIC SCALE



LEGEND

△	CENTRAL ANGLE	PC	POINT OF CURVATURE
R	RADIUS	PT	POINT OF TANGENCY
L	LENGTH	PI	POINT OF INTERSECTION
CH	CHORD	NT	NOT TANGENT
CB	CHORD BEARING	NR	NOT RADIAL
O.R.	OFFICIAL RECORDS BOOK	P.O.B.	POINT OF BEGINNING
PG.	PAGE	PRC	POINT OF REVERSE CURVATURE
P.B.	PLAT BOOK	PCC	POINT OF COMPOUND CURVEATURE
D.U.S.E.	DRAINAGE, UTILITY AND SIDEWALK EASEMENT	R/W	RIGHT-OF-WAY
LB	LICENSED BUSINESS	OA	OVERALL
C#	CURVE DATA DESIGNATOR	+	CHANGE IN DIRECTION
L#	LINE DATA DESIGNATOR		
CCR#	CERTIFIED CORNER RECORD NUMBER		

- DENOTES SET PERMANENT REFERENCE MONUMENT (PRM), A 4"x4" CONCRETE MONUMENT "PRM LB 7274", UNLESS NOTED OTHERWISE.
- DENOTES SET PERMANENT CONTROL POINT (PCP), A NAIL AND DISC "PCP LB 7274"



301 N. TUBB STREET
OAKLAND, FL 34760
Phone No. 407.905.8877
Fax No. 407.905.8875

CERTIFICATE OF AUTHORIZATION
LB 7274

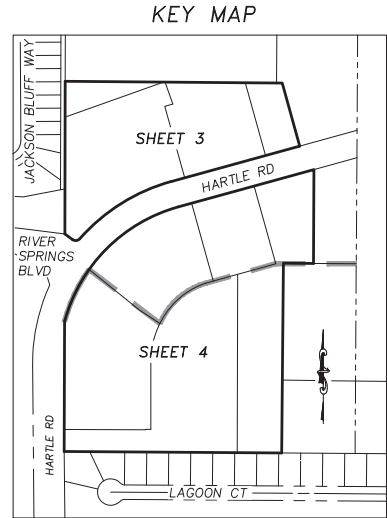
PERIMETER PARK WEST

A PARTIAL REPLAT OF SECTION 26 TOWNSHIP 22 SOUTH, RANGE 26 EAST,
LAKE HIGHLANDS COMPANY, PLAT BOOK 3, PAGE 52 AND THAT PART OF
THE SOUTHEAST 1/4 OF SECTION 27, TOWNSHIP 22 SOUTH, RANGE 26 EAST,
CITY OF CLERMONT, LAKE COUNTY, FLORIDA.

SHEET 4 OF 4

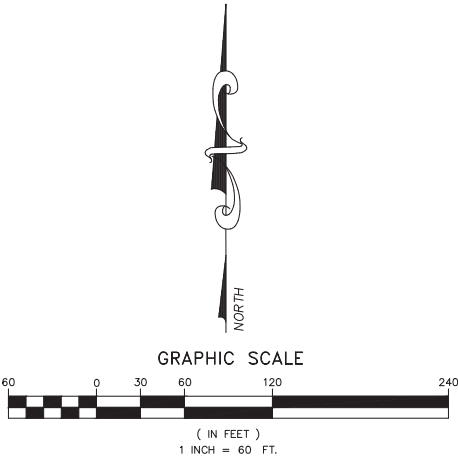
PLAT
BOOK

PAGE



LINE TABLE		
LINE #	DIRECTION	LENGTH
L400	N00°13'30"E	2.16'
L401	S89°46'30"E	23.30'

CURVE TABLE					
CURVE #	DELTA	RADIUS	LENGTH	CHORD BEARING	CHORD
C400	20°17'25"	740.00'	262.06'	N25°15'08"E	260.69'
C401	37°32'16"	395.00'	258.79'	S18°46'46"W	254.18'
C402	33°57'55"	352.47'	208.95'	S54°31'53"W	205.90'
C403	26°34'49"	395.00'	183.25'	S13°18'02"W	181.61'



LEGEND			
△	CENTRAL ANGLE	PC	POINT OF CURVATURE
R	RADIUS	PT	POINT OF TANGENCY
L	LENGTH	PI	POINT OF INTERSECTION
CH	CHORD	NT	NOT TANGENT
CB	CHORD BEARING	NR	NOT RADIAL
O.R.	OFFICIAL RECORDS BOOK	P.O.B.	POINT OF BEGINNING
PG.	PAGE	PRC	POINT OF REVERSE CURVATURE
P.B.	PLAT BOOK	PCC	POINT OF COMPOUND CURVATURE
D.U.S.E.	DRAINAGE, UTILITY AND SIDEWALK EASEMENT	R/W	RIGHT-OF-WAY
LB	LICENSED BUSINESS	OA	OVERALL
C#	CURVE DATA DESIGNATOR	—	CHANGE IN DIRECTION
L#	LINE DATA DESIGNATOR		
CCR#	CERTIFIED CORNER RECORD NUMBER		

- DENOTES SET PERMANENT REFERENCE MONUMENT (PRM), A 4"x4" CONCRETE MONUMENT "PRM LB 7274", UNLESS NOTED OTHERWISE.
- DENOTES SET PERMANENT CONTROL POINT (PCP), A NAIL AND DISC "PCP LB 7274"



301 N. TUBB STREET
OAKLAND, FL 34760
Phone No. 407.905.8877
Fax No. 407.905.8875

CERTIFICATE OF AUTHORIZATION
LB 7274



CITY OF CLERMONT

AGENDA ITEM

Page 1 of 1

Meeting Date																										
Tuesday, May 23, 2023																										
Agenda Item Name																										
Surplus Request																										
Requested Action																										
Recommend approval and declare end of life inventory as surplus from the Police Department, Information Technology Department, Procurement Department and dispose of in accordance with the Purchasing Policy.																										
Staff Report																										
The Procurement Services Department, on behalf of the Police Department, Information Technology, and Procurement Department, recommends approval of the above action. The following inventory has reached its end of life service and approval to surplus these items is being requested. <u>Police Department</u> <table border="0"> <tr> <td>Qty.</td> <td>Property Description</td> </tr> <tr> <td>(45)</td> <td>Red Flare Plastic Containers</td> </tr> </table> <u>Information Technology Department</u> <table border="0"> <tr> <td>Qty.</td> <td>Property Description</td> </tr> <tr> <td>(9)</td> <td>Dell Optiplex 7020 and 7040 Desktop Computers</td> </tr> <tr> <td>(14)</td> <td>Dell Keyboards</td> </tr> <tr> <td>(11)</td> <td>Dell Computer Mice</td> </tr> <tr> <td>(8)</td> <td>Uninterruptable Power Supply</td> </tr> <tr> <td>(8)</td> <td>Computer Sound Bars</td> </tr> <tr> <td>(1)</td> <td>Canon Multifunction Printer</td> </tr> <tr> <td>(1)</td> <td>Apple iPad</td> </tr> </table> <u>Procurement Services Department</u> <table border="0"> <tr> <td>Qty.</td> <td>Property Description</td> </tr> <tr> <td>(1)</td> <td>Uninterruptable Power Supply</td> </tr> </table> Salvageable surplus property will be sold through GovDeals.com, an electronic auction website for government property. Non-salvageable property will be disposed of appropriately.			Qty.	Property Description	(45)	Red Flare Plastic Containers	Qty.	Property Description	(9)	Dell Optiplex 7020 and 7040 Desktop Computers	(14)	Dell Keyboards	(11)	Dell Computer Mice	(8)	Uninterruptable Power Supply	(8)	Computer Sound Bars	(1)	Canon Multifunction Printer	(1)	Apple iPad	Qty.	Property Description	(1)	Uninterruptable Power Supply
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(1)	Apple iPad																									
Qty.	Property Description																									
(1)	Uninterruptable Power Supply																									
Additional Analysis																										
Fiscal Impact Summary																										
Surplus property is anticipated to be sold for approximately \$2,000.00.																										
Fiscal Impact	Fund Number and Description	Available Budget Amount																								
Exhibits Attached (copies of original agreements)																										
1.	Police Disposal Form	Police Disposal Form.pdf																								
2.	Information Technology Disposal Forms	Information Technology Disposal Forms.pdf																								
3.	Procurement Disposal Form	Procurement Disposal Form.pdf																								



PROPERTY DISPOSAL FORM

Dept. / Division: POLICE Property Tag #:
Contact Person: DEBBIE ARROYO Phone: 352-536-8424
Year / Make / Model: Vehicle No.
Miles / Hours: Serial / VIN:
Description of Property 45- RED FLARE CONTAINERS - PLASTIC -

☐ See attached form with multiple items listed. All items must include above information.

*****MUST CHECK ACTION BELOW (One Action Per Form)*****

- ☐ **CANNIBALIZED:** The equipment is in non-repairable condition but components parts of the equipment may be used to repair or replace parts on other pieces of equipment.
- ☐ **LOST / STOLEN:** Accidental loss or damage - disposition is unknown (Police report must be attached to this form).
- ☐ **TRADE-IN:** Returned to vendor. Submit any other information as to the asset(s) description, trade-in value, etc.
- ☐ **NON-REPAIRABLE:** A piece of equipment that is not repairable or not cost effective to repair.
- ☐ **OBSOLETE:** Refers to any item, material and software, which is of no use to the City or has expired its useful life.
- ☐ **SCRAP:** Any metallic material that can be dissolved to produce new metals.
- ☐ **ABANDONED:** Property which has been left behind by owner or unclaimed and recovered by the Police Department (abandoned property does not require City Council approval).
- ☒ **OTHER:** WE DONT NEED THEM - THEY CAN POSSIBLY BE SOLD

Director Signature: [Signature]

Date: 4.14.23

*****This form must be sent to the Purchasing Department to dispose of property*****

Date Approved by City Council:

Agenda Item:

Method of Disposal:

Date Disposed:

Purchasing Director:

Date:

Munis Asset Number:

Revised 4/12/2017

[illegible]

[illegible]



PROPERTY DISPOSAL FORM

Dept. / Division: PURCHASING Property Tag #:
Contact Person: Freddy Suarez Phone: (352) 24-7352
Year / Make / Model: APC Pro 1000 S Vehicle No.
Miles / Hours: Serial / VIN:
Description of Property Uninterrupted Power Supply (UPS)

☐ See attached form with multiple items listed. All items must include above information.

*****MUST CHECK ACTION BELOW (One Action Per Form)*****

- ☐ **CANNIBALIZED:** The equipment is in non-repairable condition but components parts of the equipment may be used to repair or replace parts on other pieces of equipment.
- ☐ **LOST / STOLEN:** Accidental loss or damage - disposition is unknown (Police report must be attached to this form).
- ☐ **TRADE-IN:** Returned to vendor. Submit any other information as to the asset(s) description, trade-in value, etc.
- ☒ **NON-REPAIRABLE:** A piece of equipment that is not repairable or not cost effective to repair.
- ☐ **OBSOLETE:** Refers to any item, material and software, which is of no use to the City or has expired its useful life.
- ☐ **SCRAP:** Any metallic material that can be dissolved to produce new metals.
- ☐ **ABANDONED:** Property which has been left behind by owner or unclaimed and recovered by the Police Department (abandoned property does not require City Council approval).
- ☐ **OTHER:**

Director Signature: Freddy Suarez

Date: 5-2-23

*****This form must be sent to the Purchasing Department to dispose of property*****

Date Approved by City Council:

Agenda Item:

Method of Disposal:

Date Disposed:

Purchasing Director:

Date:

Munis Asset Number:

Revised 4/12/2017



CITY OF CLERMONT

AGENDA ITEM

Page 1 of 1

Meeting Date		
Tuesday, May 23, 2023		
Agenda Item Name		
Resolution No. 2023-018R <i>Parks and Recreation</i>		
Requested Action		
Approve proposed rental fees for the Kehlor Recreation Center		
Staff Report		
The Parks and Recreation Department provides facilities for program use and for rent to the community. Staff is increasing the Kehlor Recreation Center program use and rental availability. Staff has been charging fees consistent with similar sized city spaces and is now requesting the Kehlor Recreation Center to have its own section of the fee schedule. In order to continue to enhance service to the community, staff proposes the Kehlor Recreation Center be available for rent. The proposed fee structure is: Deposit: \$150.00 residents, \$150.00 non-residents Hourly: \$25.00 residents, \$35.00 non-residents		
Additional Analysis		
Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		
1. 2023-018R - Parks and Recreation Fee Amendment (05.02.2023)	2023-018R - Parks and Recreation Fee Amendment (05.02.2023).pdf	



CITY OF CLERMONT
RESOLUTION NO. 2023-018R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, RELATING TO FEES CHARGED BY THE CITY; AMENDING THE COMPREHENSIVE FEE SCHEDULE FOR PARKS AND RECREATION; REPEALING ALL PRIOR RESOLUTIONS IN CONFLICT HERewith; PROVIDING FOR THE ADMINISTRATIVE CORRECTION OF SCRIVENERS ERROR, AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City of Clermont pursuant to its Home Rule authority as a municipal corporation under the laws of the State of Florida, has the authority to establish and collect fees for Parks and Recreation; and

WHEREAS, the adoption of fees as set forth herein, is consistent with Clermont City Code Chapter 54, Section(s) 100-145, and is in the best interest of the citizens of the City of Clermont and the cost effective, efficient, and appropriate operation of the City.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Clermont, Lake County, Florida, as follows:

SECTION 1:

The City Council does hereby amend Section 4 – Parks and Recreation Fees of the Comprehensive Fee Schedule, with underlines indicating the addition of language as follows:

	<u>City Resident/Non-Profit</u>	<u>Non-Resident</u>
<u>Kehlor Recreation Building</u>		
39. Kehlor Deposit	\$150.00	\$150.00
40. Kehlor Rental Fee Per Hour	\$25.00	\$35.00

SECTION 2: CONFLICT

All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 3: ADMINISTRATIVE CORRECTION

This Resolution may be re-numbered or re-lettered, and/or corrected for typographical and/or scrivener's errors which do not affect the intent of said Resolution, as authorized by the City Manager or designee, without need of public hearing, by filing a corrected copy of same with the City Clerk.

SECTION 4: EFFECTIVE DATE

This Resolution shall take effect immediately upon its adoption



CITY OF CLERMONT
RESOLUTION NO. 2023-018R

DONE AND RESOLVED by the Mayor of the City Council of the City of Clermont, Lake County, Florida, this 23rd day of May 2023.

CITY OF CLERMONT

Tim Murry, Mayor

ATTEST:

Tracy Ackroyd Howe, MMC
City Clerk

Approved as to Form and Legality:

Daniel F. Mantzaris, City Attorney



CITY OF CLERMONT

AGENDA ITEM

Page 1 of 1

Meeting Date		
Tuesday, May 23, 2023		
Agenda Item Name		
Resolution No. 2023-019R <i>Emergency Declaration Authority</i>		
Requested Action		
Approve resolution 2023-019R		
Staff Report		
The 2023 Hurricane Season begins on June first. This resolution provides the Mayor, or in the Mayor's absence, the Mayor Pro Tem with the limited authority to declare a state of emergency in accordance with Section 252.3 of the Florida Statutes within the municipal boundaries subject to the following: • The Governor of the State of Florida and/or the Lake County Board of County Commissioners have declared a state of emergency to include all or part of Lake County. • The City Council is notified with reasonable dispatch that a state of emergency has been declared.		
Additional Analysis		
Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		
1. 2023-019R - SOE Delegation to Mayor (05.11.2023)	2023-019R - SOE Delegation to Mayor (05.11.2023).pdf	
2. 25238 Emergency management powers of political subdivisions (1)	25238 Emergency management powers of political subdivisions (1).doc	



CITY OF CLERMONT
RESOLUTION NO. 2023-019R

**A RESOLUTION OF THE CITY OF CLERMONT CITY COUNCIL
RELATING TO A FUTURE DECLARATION OF LOCAL STATE OF
EMERGENCIES TO INCLUDE A DELEGATION OF AUTHORITY TO
THE MAYOR IN SPECIFIED INSTANCES; AND PROVIDING FOR AN
EFFECTIVE DATE.**

WHEREAS, Chapter 252, Florida Statutes, Emergency Management provides for Local Emergencies; and

WHEREAS, it is anticipated that significant weather and other conditions, could present and a serious threat to the public health, safety and welfare and that such conditions could cause significant damage to infrastructure and personal property;

WHEREAS, in accordance with Section 252.38, *Florida Statutes*, the City of Clermont has the authority to declare a state of emergency within the municipal boundaries of the City and invoke any and all emergency provisions, regulations, policies and programs as may be authorized by the State of Florida, State Statutes and County or City ordinances.

WHEREAS, in an emergency the immediate and efficient implementation of the authority granted to the City Council is necessary to limit and reduce the impact to the City and its population.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Clermont, Florida, Lake County, Florida as follows:

SECTION 1: EMERGENCY DECLARATION AUTHORITY DELEGATED TO MAYOR

The City Council does hereby delegate to the Mayor, or in the Mayor's absence, the Mayor Pro Tem, the limited authority to declare a state of emergency in accordance with Section 252.38, *Florida Statutes* within the municipal boundaries subject to the following:

- a. The Governor of the State of Florida and/or the Lake County Board of County Commissioners has declared a state of emergency to include all or part of Lake County; and
- b. The City Council is notified with reasonable dispatch that a state of emergency has been declared.

SECTION 2: EFFECTIVE DATE; DURATION

Any state of emergency declared hereunder shall take effect upon signature and shall be in effect for seven (7) days unless extended by the Mayor, or in the Mayor's absence, the Mayor Pro Tem for an emergency order entered in response to a hurricane or other weather condition or, for other emergency events, by a majority vote of the City Council or terminated as provided herein.



CITY OF CLERMONT
RESOLUTION NO. 2023-019R

SECTION 3: TERMINATION

The Mayor, or in the Mayor's absence, the Mayor Pro Tem, may terminate any State of Emergency declared hereunder as may be required.



CITY OF CLERMONT
RESOLUTION NO. 2023-019R

DONE AND RESOLVED by the Mayor of the City Council of the City of Clermont, Lake County, Florida, this 23rd day of May 2023.

CITY OF CLERMONT

Tim Murry, Mayor

ATTEST:

Tracy Ackroyd Howe, MMC
City Clerk

Approved as to Form and Legality:

Daniel F. Mantzaris, City Attorney

West's Florida Statutes Annotated

Title XVII. Military Affairs and Related Matters (Chapters 249-252) (Refs & Annos)
--

Chapter 252. Emergency Management (Refs & Annos)
--

Part I. General Provisions (Refs & Annos)

West's F.S.A. § 252.38

252.38. Emergency management powers of political subdivisions

Effective: July 1, 2021

Currentness

Safeguarding the life and property of its citizens is an innate responsibility of the governing body of each political subdivision of the state.

(1) Counties.--

(a) In order to provide effective and orderly governmental control and coordination of emergency operations in emergencies within the scope of ss. 252.31-252.90, each county within this state shall be within the jurisdiction of, and served by, the division. Except as otherwise provided in ss. 252.31-252.90, each local emergency management agency shall have jurisdiction over and serve an entire county. Unless part of an interjurisdictional emergency management agreement entered into pursuant to paragraph (3)(b) which is recognized by the Governor by executive order or rule, each county must establish and maintain such an emergency management agency and shall develop a county emergency management plan and program that is coordinated and consistent with the state comprehensive emergency management plan and program. Counties that are part of an interjurisdictional emergency management agreement entered into pursuant to paragraph (3)(b) which is recognized by the Governor by executive order or rule shall cooperatively develop an emergency management plan and program that is coordinated and consistent with the state comprehensive emergency management plan and program.

(b) Each county emergency management agency created and established pursuant to ss. 252.31-252.90 shall have a director. The director must meet the minimum training and education qualifications established in a job description approved by the county. The director shall be appointed by the board of county commissioners or the chief administrative officer of the county, as described in chapter 125 or the county charter, if applicable, to serve at the pleasure of the appointing authority, in conformance with applicable resolutions, ordinances, and laws. A county constitutional officer, or an employee of a county constitutional officer, may be appointed as director following prior notification to the division. Each board of county commissioners shall promptly inform the division of the appointment of the director and other personnel. Each director has direct responsibility for the organization, administration, and operation of the county emergency management agency. The director shall coordinate emergency management activities, services, and programs within the county and shall serve as liaison to the division and other local emergency management agencies and organizations.

(c) Each county emergency management agency shall perform emergency management functions within the territorial limits of the county within which it is organized and, in addition, shall conduct such activities outside its territorial limits as are

required pursuant to ss. 252.31-252.90 and in accordance with state and county emergency management plans and mutual aid agreements. Counties shall serve as liaison for and coordinator of municipalities' requests for state and federal assistance during postdisaster emergency operations.

(d) During a declared state or local emergency and upon the request of the director of a local emergency management agency, the district school board or school boards in the affected area shall participate in emergency management by providing facilities and necessary personnel to staff such facilities. Each school board providing transportation assistance in an emergency evacuation shall coordinate the use of its vehicles and personnel with the local emergency management agency.

(e) County emergency management agencies may charge and collect fees for the review of emergency management plans on behalf of external agencies and institutions. Fees must be reasonable and may not exceed the cost of providing a review of emergency management plans in accordance with fee schedules established by the division.

(2) Municipalities.--Legally constituted municipalities are authorized and encouraged to create municipal emergency management programs. Municipal emergency management programs shall coordinate their activities with those of the county emergency management agency. Municipalities without emergency management programs shall be served by their respective county agencies. If a municipality elects to establish an emergency management program, it must comply with all laws, rules, and requirements applicable to county emergency management agencies. Each municipal emergency management plan must be consistent with and subject to the applicable county emergency management plan. In addition, each municipality must coordinate requests for state or federal emergency response assistance with its county. This requirement does not apply to requests for reimbursement under federal public disaster assistance programs.

(3) Emergency management powers; political subdivisions.--

(a) In carrying out the provisions of ss. 252.31-252.90, each political subdivision shall have the power and authority:

1. To appropriate and expend funds; make contracts; obtain and distribute equipment, materials, and supplies for emergency management purposes; provide for the health and safety of persons and property, including emergency assistance to the victims of any emergency; and direct and coordinate the development of emergency management plans and programs in accordance with the policies and plans set by the federal and state emergency management agencies.

2. To appoint, employ, remove, or provide, with or without compensation, coordinators, rescue teams, fire and police personnel, and other emergency management workers.

3. To establish, as necessary, a primary and one or more secondary emergency operating centers to provide continuity of government and direction and control of emergency operations.

4. To assign and make available for duty the offices and agencies of the political subdivision, including the employees,

property, or equipment thereof relating to firefighting, engineering, rescue, health, medical and related services, police, transportation, construction, and similar items or services for emergency operation purposes, as the primary emergency management forces of the political subdivision for employment within or outside the political limits of the subdivision.

5. To request state assistance or invoke emergency-related mutual-aid assistance by declaring a state of local emergency in the event of an emergency affecting only one political subdivision. The duration of each state of emergency declared locally is limited to 7 days; it may be extended, as necessary, in 7-day increments. Further, the political subdivision has the power and authority to waive the procedures and formalities otherwise required of the political subdivision by law pertaining to:

a. Performance of public work and taking whatever prudent action is necessary to ensure the health, safety, and welfare of the community.

b. Entering into contracts.

c. Incurring obligations.

d. Employment of permanent and temporary workers.

e. Utilization of volunteer workers.

f. Rental of equipment.

g. Acquisition and distribution, with or without compensation, of supplies, materials, and facilities.

h. Appropriation and expenditure of public funds.

(b) Upon the request of two or more adjoining counties, or if the Governor finds that two or more adjoining counties would be better served by an interjurisdictional arrangement than by maintaining separate emergency management agencies and services, the Governor may delineate by executive order or rule an interjurisdictional area adequate to plan for, prevent, mitigate, or respond to emergencies in such area and may direct steps to be taken as necessary, including the creation of an interjurisdictional relationship, a joint emergency plan, a provision for mutual aid, or an area organization for emergency planning and services. A finding of the Governor pursuant to this paragraph shall be based on one or more factors related to the difficulty of maintaining an efficient and effective emergency prevention, mitigation, preparedness, response, and recovery system on a unijurisdictional basis, such as:

1. Small or sparse population.
2. Limitations on public financial resources severe enough to make maintenance of a separate emergency management agency and services unreasonably burdensome.
3. Unusual vulnerability to emergencies as evidenced by a past history of emergencies, topographical features, drainage characteristics, emergency potential, and presence of emergency-prone facilities or operations.
4. The interrelated character of the counties in a multicounty area.
5. Other relevant conditions or circumstances.

(4) Expiration and extension of emergency orders.--

(a) As used in this subsection, the term “emergency order” means an order or ordinance issued or enacted by a political subdivision in response to an emergency pursuant to this chapter or chapter 381 that limits the rights or liberties of individuals or businesses within the political subdivision. The term does not apply to orders issued in response to hurricanes or other weather-related emergencies.

(b) It is the intent of the Legislature to minimize the negative effects of an emergency order issued by a political subdivision. Notwithstanding any other law, an emergency order issued by a political subdivision must be narrowly tailored to serve a compelling public health or safety purpose. Any such emergency order must be limited in duration, applicability, and scope in order to reduce any infringement on individual rights or liberties to the greatest extent possible.

(c) An emergency order automatically expires 7 days after issuance but may be extended by a majority vote of the governing body of the political subdivision, as necessary, in 7-day increments for a total duration of not more than 42 days.

(d) The Governor may, at any time, invalidate an emergency order issued by a political subdivision if the Governor determines that such order unnecessarily restricts individual rights or liberties.

(e) Upon the expiration of an emergency order, a political subdivision may not issue a substantially similar order.

Credits

252.38. Emergency management powers of political subdivisions, FL ST § 252.38

Laws 1974, c. 74-285, § 1; Laws 1977, c. 77-174, § 1; Laws 1981, c. 81-169, § 22; Laws 1983, c. 83-334, § 21. Amended by Laws 1992, c. 92-279, § 102, eff. July 1, 1992; Laws 1993, c. 93-211, § 14, eff. May 12, 1993; Laws 1995, c. 95-148, § 132, eff. July 10, 1995; Laws 2000, c. 2000-140, § 5, eff. Oct. 1, 2000; Laws 2001, c. 2001-61, § 34, eff. July 3, 2001; Laws 2021, c. 2021-8, § 12, eff. July 1, 2021.

West's F. S. A. § 252.38, FL ST § 252.38

Current with laws, joint and concurrent resolutions and memorials through April 25, 2023, in effect from the 2023 Special B Session and the 2023 first regular session. Some statute sections may be more current, see credits for details. The statutes are subject to change as determined by the Florida Revisor of Statutes. (These changes will be incorporated later this year.)

End of Document

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CITY OF CLERMONT

AGENDA ITEM

Page 1 of 1

Meeting Date		
Tuesday, May 23, 2023		
Agenda Item Name		
Piggyback Contract		
Requested Action		
Requesting approval for piggyback contract number R200601 from Omnia piggyback contract with Sunbelt Rentals, Inc. to provide equipment and tool rental services.		
Staff Report		
The Procurement Services Department and the Public Services Department recommend approval of the above action. At the request of the Public Services Department, the Procurement Services Department sought a contract from Omnia Partners number R200601, to provide equipment and tool rental services. The Omnia contract was obtained through a fully competitive solicitation and complies with the City of Clermont Procurement Services Policy. The award includes two (2) two (1) one year renewals at the option of the city. Based on this, staff recommends that Council approve to piggyback the Omnia Partners number R200601. This contract will provide equipment and tool rental services. The estimated annual amount of this contract is over \$50,000.00 The use of piggyback contracts is allowed under the Purchasing Policy Section E.9 and is a procurement best practice that takes advantage of competitive pricing from a contract formerly bid by another government agency. The Procurement Services Department has determined that the use of piggyback contracts is advantageous and in the best interest of the City to reduce administrative time and expense while providing favorable pricing. Approval of this contract does not commit the City to purchases or require that the contract must be utilized. Purchases associated with piggyback contracts are budgeted by each department. The estimated annual usage does not represent the budgeted amount by a department.		
Additional Analysis		
Fiscal Impact Summary		
Funding will be determined on a project by project basis and funded by the respective departments. There is adequate funding for these services in the current approved budget. Department Object Code: 54400 (Rentals-Equipment)		
Fiscal Impact	Fund Number and Description	Available Budget Amount
\$50,612	54400 rental equipment	\$50,612
Exhibits Attached (copies of original agreements)		
1. R200601 Sunbelt	R200601 Sunbelt.pdf	
2. Market Pricing	Market_Basket_Pricing_R_4_20-06_.pdf	
3. 20-06 Bid Tab Summary	20-06 Bid Tab Summary.pdf	

Region 4 Education Service Center (ESC)

Contract # R200601

for

Equipment and Tool Rental Services

with

Sunbelt Rentals, Inc.

Effective: November 1, 2020

The following documents comprise the executed contract between the Region 4 Education Service Center and Sunbelt Rentals, Inc., effective November 1, 2020:

- I. Vendor Contract and Signature Form
- II. Supplier's Response to the RFP, incorporated by reference

CONTRACT

This Contract ("Contract") is made as of November 1, 2020 by and between Sunbelt Rentals, Inc. ("Contractor") and Region 4 Education Service Center ("Region 4 ESC") for the purchase of Equipment Tool and Rental Services("the products and services").

RECITALS

WHEREAS, Region 4 ESC issued Request for Proposals Number 20-06 for Equipment Tool and Rental Services ("RFP"), to which Contractor provided a response ("Proposal"); and

WHEREAS, Region 4 ESC selected Contractor's Proposal and wishes to engage Contractor in providing the services/materials described in the RFP and Proposal;

WHEREAS, both parties agree and understand the following pages will constitute the Contract between the Contractor and Region 4 ESC, having its principal place of business at 7145 West Tidwell Road, Houston, TX 77092.

WHEREAS, Contractor included, in writing, any required exceptions or deviations from these terms, conditions, and specifications; and it is further understood that, if agreed to by Region 4 ESC, said exceptions or deviations are incorporated into the Contract.

WHEREAS, this Contract consists of the provisions set forth below, including provisions of all attachments referenced herein. In the event of a conflict between the provisions set forth below and those contained in any attachment, the provisions set forth below shall control.

WHEREAS, the Contract will provide that any state and local governmental entities, public and private primary, secondary and higher education entities, non-profit entities, and agencies for the public benefit ("Public Agencies") may purchase products and services at prices indicated in the Contract upon the Public Agency's registration with OMNIA Partners.

- 1) Term of agreement. The term of the Contract is for a period of three (3) years unless terminated, canceled or extended as otherwise provided herein. Region 4 ESC shall have the right to renew the Contract for two (2) additional one-year periods or portions thereof. Region 4 ESC shall review the Contract prior to the renewal date and notify the Contractor of Region 4 ESC's intent renew the Contract. Contractor may elect not to renew by providing three hundred sixty-five days' (365) notice to Region 4 ESC. Notwithstanding the expiration of the initial term or any subsequent term or all renewal options, Region 4 ESC and Contractor may mutually agree to extend the term of this Agreement. Contractor acknowledges and understands Region 4 ESC is under no obligation whatsoever to extend the term of this Agreement.
- 2) Scope: Contractor shall perform all duties, responsibilities and obligations, set forth in this agreement, and described in the RFP, incorporated herein by reference as though fully set forth herein.
- 3) Form of Contract. The form of Contract shall be the RFP, the Offeror's proposal and Best and Final Offer(s).
- 4) Order of Precedence. In the event of a conflict in the provisions of the Contract as accepted by Region 4 ESC, the following order of precedence shall prevail:

CONTRACT

1

- i. This Contract
 - ii. Offeror's Best and Final Offer
 - iii. Offeror's proposal
 - iv. RFP and any addenda
- 5) Commencement of Work. The Contractor is cautioned not to commence any billable work or provide any material or service under this Contract until Contractor receives a purchase order for such work or is otherwise directed to do so in writing by Region 4 ESC.
- 6) Entire Agreement (Parol evidence). The Contract, as specified above, represents the final written expression of agreement. All agreements are contained herein and no other agreements or representations that materially alter it are acceptable.
- 7) Assignment of Contract. No assignment of Contract may be made without the prior written approval of Region 4 ESC. Contractor is required to notify Region 4 ESC when any material change in operations is made (i.e. bankruptcy, change of ownership, merger, etc.).
- 8) Novation. If Contractor sells or transfers all assets or the entire portion of the assets used to perform this Contract, a successor in interest must guarantee to perform all obligations under this Contract. Region 4 ESC reserves the right to accept or reject any new party. A change of name agreement will not change the contractual obligations of Contractor.
- 9) Contract Alterations. No alterations to the terms of this Contract shall be valid or binding unless authorized and signed by Region 4 ESC.
- 10) Adding Authorized Distributors/Dealers. Contractor is prohibited from authorizing additional distributors or dealers, other than those identified at the time of submitting their proposal, to sell under the Contract without notification and prior written approval from Region 4 ESC. Contractor must notify Region 4 ESC each time it wishes to add an authorized distributor or dealer. Purchase orders and payment can only be made to the Contractor unless otherwise approved by Region 4 ESC. Pricing provided to members by added distributors or dealers must also be less than or equal to the Contractor's pricing.

11) TERMINATION OF CONTRACT

- a) Cancellation for Non-Performance or Contractor Deficiency. Region 4 ESC may terminate the Contract if purchase volume is determined to be low volume in any 12-month period. Region 4 ESC reserves the right to cancel the whole or any part of this Contract due to failure by Contractor to carry out any obligation, term or condition of the contract. Region 4 ESC may issue a written deficiency notice to Contractor for acting or failing to act in any of the following:
- i. Providing material that does not meet the specifications of the Contract;
 - ii. Providing work or material was not awarded under the Contract;
 - iii. Failing to adequately perform the services set forth in the scope of work and specifications;
 - iv. Failing to complete required work or furnish required materials within a reasonable amount of time;
 - v. Failing to make progress in performance of the Contract or giving Region 4 ESC reason to believe Contractor will not or cannot perform the requirements of the Contract; or
 - vi. Performing work or providing services under the Contract prior to receiving an authorized purchase order.

CONTRACT

Upon receipt of a written deficiency notice, Contractor shall have ten (10) days to provide a satisfactory response to Region 4 ESC. Failure to adequately address all issues of concern may result in Contract cancellation. Upon cancellation under this paragraph, all goods, materials, work, documents, data and reports prepared by Contractor under the Contract shall immediately become the property of Region 4 ESC, specifically excludes rental equipment. Region 4 ESC will not obtain ownership of such rental equipment.

- b) Termination for Cause. If, for any reason, Contractor fails to fulfill its obligation in a timely manner, or Contractor violates any of the covenants, agreements, or stipulations of this Contract Region 4 ESC reserves the right to terminate the Contract immediately and pursue all other applicable remedies afforded by law. Such termination shall be effective by delivery of notice, to the Contractor, specifying the effective date of termination. In such event, all documents, data, studies, surveys, drawings, maps, models and reports prepared by Contractor will become the property of the Region 4 ESC. If such event does occur, Contractor will be entitled to receive just and equitable compensation for the satisfactory work completed on such documents.
- c) Delivery/Service Failures. Failure to deliver goods or services within the time specified, or within a reasonable time period as interpreted by the purchasing agent or failure to make replacements or corrections of rejected articles/services when so requested shall constitute grounds for the Contract to be terminated. In the event Region 4 ESC must purchase in an open market, Contractor agrees to reimburse Region 4 ESC, within a reasonable time period, for all expenses incurred.
- d) Force Majeure. If by reason of Force Majeure, either party hereto shall be rendered unable wholly or in part to carry out its obligations under this Agreement then such party shall give notice and full particulars of Force Majeure in writing to the other party within a reasonable time after occurrence of the event or cause relied upon, and the obligation of the party giving such notice, so far as it is affected by such Force Majeure, shall be suspended during the continuance of the inability then claimed, except as hereinafter provided, but for no longer period, and such party shall endeavor to remove or overcome such inability with all reasonable dispatch.

The term Force Majeure as employed herein, shall mean acts of God, strikes, lockouts, or other industrial disturbances, act of public enemy, orders of any kind of government of the United States or the State of Texas or any civil or military authority; insurrections; riots; epidemics; landslides; lighting; earthquake; fires; hurricanes; storms; floods; washouts; droughts; arrests; restraint of government and people; civil disturbances; explosions, breakage or accidents to machinery, pipelines or canals, or other causes not reasonably within the control of the party claiming such inability. It is understood and agreed that the settlement of strikes and lockouts shall be entirely within the discretion of the party having the difficulty, and that the above requirement that any Force Majeure shall be remedied with all reasonable dispatch shall not require the settlement of strikes and lockouts by acceding to the demands of the opposing party or parties when such settlement is unfavorable in the judgment of the party having the difficulty. Notwithstanding the foregoing, Contractor will be compensated for a) any and all rental fees incurred and/or b) any damage to or loss of the rental equipment during any such Force Majeure event in which the equipment is in Public Agency's care, custody or control.

- e) Standard Cancellation. Region 4 ESC may cancel this Contract in whole or in part by providing written notice. The cancellation will take effect 30 business days after the other party receives the notice of cancellation. After the 30th business day all work will cease following completion of final purchase order.

- 12) Licenses. Contractor shall maintain in current status all federal, state and local licenses, bonds and permits required for the operation of the business conducted by Contractor. Contractor shall remain fully informed of and in compliance with all ordinances and regulations pertaining

CONTRACT

to the lawful provision of services under the Contract. Region 4 ESC reserves the right to stop work and/or cancel the Contract if Contractor's license(s) expire, lapse, are suspended or terminated. For clarification, Contractor will obtain the licenses and permits for the equipment rented; however the Public Agency is responsible for the licenses and permits required for the project for which the equipment is rented for.

- 13) Survival Clause. All applicable software license agreements, warranties or service agreements that are entered into between Contractor and Region 4 ESC under the terms and conditions of the Contract shall survive the expiration or termination of the Contract. All Purchase Orders issued and accepted by Contractor shall survive expiration or termination of the Contract.
- 14) Delivery. Conforming product shall be shipped within 7 days of receipt of Purchase Order. If delivery is not or cannot be made within this time period, the Contractor must receive authorization for the delayed delivery. The order may be canceled if the estimated shipping time is not acceptable. All deliveries shall be freight prepaid, F.O.B. Destination and shall be included in all pricing offered unless otherwise clearly stated in writing.
- 15) Inspection & Acceptance. If defective or incorrect material is delivered, Region 4 ESC may make the determination to return the material to the Contractor at no cost to Region 4 ESC. The Contractor agrees to pay all shipping costs for the return shipment. Contractor shall be responsible for arranging the return of the defective or incorrect material.
- 16) Payments. Payment shall be made after satisfactory performance, in accordance with all provisions thereof, and upon receipt of a properly completed invoice.
- 17) Price Adjustments. Should it become necessary or proper during the term of this Contract to make any change in design or any alterations that will increase price, Region 4 ESC must be notified immediately. Price increases must be approved by Region 4 ESC and no payment for additional materials or services, beyond the amount stipulated in the Contract shall be paid without prior approval. All price increases must be supported by manufacturer documentation, or a formal cost justification letter. Contractor must honor previous prices for thirty (30) days after approval and written notification from Region 4 ESC. It is the Contractor's responsibility to keep all pricing up to date and on file with Region 4 ESC. All price changes must be provided to Region 4 ESC, using the same format as was provided and accepted in the Contractor's proposal.

Price reductions may be offered at any time during Contract. Special, time-limited reductions are permissible under the following conditions: 1) reduction is available to all users equally; 2) reduction is for a specific period, normally not less than thirty (30) days; and 3) original price is not exceeded after the time-limit. Contractor shall offer Region 4 ESC any published price reduction during the Contract term.

- 18) Audit Rights. Contractor shall, at its sole expense, maintain appropriate due diligence of all purchases made by Region 4 ESC and any entity that utilizes this Contract. Region 4 ESC reserves the right to audit the accounting for a period of three (3) years from the time such purchases are made. This audit right shall survive termination of this Agreement for a period of one (1) year from the effective date of termination. Region 4 ESC shall have the authority to conduct random audits of Contractor's pricing at Region 4 ESC's sole cost and expense. Notwithstanding the foregoing, in the event that Region 4 ESC is made aware of any pricing being offered that is materially inconsistent with the pricing under this agreement, Region 4

ESC shall have the ability to conduct an extensive audit of Contractor's pricing at Contractor's sole cost and expense. Region 4 ESC may conduct the audit internally or may engage a third-party auditing firm. In the event of an audit, the requested materials shall be provided in the format and at the location designated by Region 4 ESC.

- 19) Discontinued Products. If a product or model is discontinued by the manufacturer, Contractor may substitute a new product or model if the replacement product meets or exceeds the specifications and performance of the discontinued model and if the discount is the same or greater than the discontinued model.
- 20) New Products/Services. New products and/or services that meet the scope of work may be added to the Contract. Pricing shall be equivalent to the percentage discount for other products. Contractor may replace or add product lines if the line is replacing or supplementing products, is equal or superior to the original products, is discounted similarly or greater than the original discount, and if the products meet the requirements of the Contract. No products and/or services may be added to avoid competitive procurement requirements. Region 4 ESC may require additions to be submitted with documentation from Members demonstrating an interest in, or a potential requirement for, the new product or service. Region 4 ESC may reject any additions without cause.
- 21) Options. Optional equipment for products under Contract may be added to the Contract at the time they become available under the following conditions: 1) the option is priced at a discount similar to other options; 2) the option is an enhancement to the unit that improves performance or reliability.
- 22) Warranty Conditions. The rental equipment provided will be warrantied for the duration of the rental.
- 23) Site Cleanup. Contractor shall clean up and remove all debris and rubbish resulting from their work as required or directed. Upon completion of the work, the premises shall be left in good repair and an orderly, neat, clean, safe and unobstructed condition.
- 24) Site Preparation. Contractor shall not begin a project for which the site has not been prepared, unless Contractor does the preparation work at no cost, or until Region 4 ESC includes the cost of site preparation in a purchase order. Site preparation includes, but is not limited to: moving furniture, installing wiring for networks or power, and similar pre-installation requirements.
- 25) Registered Sex Offender Restrictions. For work to be performed at schools, Contractor agrees no employee or employee of a subcontractor who has been adjudicated to be a registered sex offender will perform work at any time when students are or are reasonably expected to be present. Contractor agrees a violation of this condition shall be considered a material breach and may result in the cancellation of the purchase order at Region 4 ESC's discretion. Contractor must identify any additional costs associated with compliance of this term. If no costs are specified, compliance with this term will be provided at no additional charge.
- 26) Safety measures. Contractor shall take all reasonable precautions for the safety of employees on the worksite and shall erect and properly maintain all necessary safeguards for protection of workers and the public. Contractor shall post warning signs against all hazards created by its operation and work in progress. Proper precautions shall be taken pursuant to state law

and standard practices to protect workers, general public and existing structures from injury or damage.

- 27) Smoking. Persons working under the Contract shall adhere to local smoking policies. Smoking will only be permitted in posted areas or off premises.
- 28) Stored materials. Upon prior written agreement between the Contractor and Region 4 ESC, payment may be made for materials not incorporated in the work but delivered and suitably stored at the site or some other location, for installation at a later date. An inventory of the stored materials must be provided to Region 4 ESC prior to payment. Such materials must be stored and protected in a secure location and be insured for their full value by the Contractor against loss and damage. Contractor agrees to provide proof of coverage and additionally insured upon request. Additionally, if stored offsite, the materials must also be clearly identified as property of Region 4 ESC and be separated from other materials. Region 4 ESC must be allowed reasonable opportunity to inspect and take inventory of stored materials, on or offsite, as necessary. Until final acceptance by Region 4 ESC, it shall be the Contractor's responsibility to protect all materials and equipment.
- 29) Funding Out Clause. A Contract for the acquisition, including lease, of real or personal property is a commitment of Region 4 ESC's current revenue only. Region 4 ESC retains the right to terminate the Contract at the expiration of each budget period during the term of the Contract and is conditioned on a best effort attempt by Region 4 ESC to obtain appropriate funds for payment of the contract.
- 30) Indemnity. Contractor shall protect, indemnify, and hold harmless both Region 4 ESC and its administrators, employees and agents against all claims, damages, losses and expenses arising out of or resulting from the actions of the Contractor, Contractor employees or subcontractors in the preparation of the solicitation and the later execution of the Contract. Any litigation involving either Region 4 ESC, its administrators and employees and agents will be in Harris County, Texas.
- 31) Marketing. Contractor agrees to allow Region 4 ESC to use their name and logo within website, marketing materials and advertisement. Any use of Region 4 ESC name and logo or any form of publicity, inclusive of press releases, regarding this Contract by Contractor must have prior approval from Region 4 ESC.
- 32) Certificates of Insurance. Certificates of insurance shall be delivered to the Region 4 ESC prior to commencement of work. The Contractor shall give Region 4 ESC a minimum of ten (10) days' notice prior to any modifications or cancellation of policies. The Contractor shall require all subcontractors performing any work to maintain coverage as specified.
- 33) Legal Obligations. It is Contractor's responsibility to be aware of and comply with all local, state, and federal laws governing the sale of products/services and shall comply with all laws while fulfilling the Contract. Applicable laws and regulation must be followed even if not specifically identified herein.

OFFER AND CONTRACT SIGNATURE FORM

The undersigned hereby offers and, if awarded, agrees to furnish goods and/or services in strict compliance with the terms, specifications and conditions at the prices proposed within response unless noted in writing.

Company Name Sunbelt Rentals, Inc.
Address 2341 Deerfield Drive
City/State/Zip Fort Mill, SC 29715
Telephone No. (800) 508-4762
Email Address contractteam@sunbeltrentals.com
Printed Name Stephanie Ransone
Title Sr. Customer Contract Manager
Authorized signature 

Accepted by Region 4 ESC:

Contract No. R200601

Initial Contract Term November 1, 2020 to October 31, 2023


Region 4 ESC Authorized Board Member

8/25/2020
Date

Margaret S. Bass

Print Name _____


Region 4 ESC Authorized Board Member

8/25/2020
Date

Linda Tinnerman

Print Name _____

Appendix B

TERMS & CONDITIONS ACCEPTANCE FORM

Signature on the Offer and Contract Signature form certifies complete acceptance of the terms and conditions in this solicitation and draft Contract except as noted below with proposed substitute language (additional pages may be attached, if necessary). The provisions of the RFP cannot be modified without the express written approval of Region 4 ESC. If a proposal is returned with modifications to the draft Contract provisions that are not expressly approved in writing by Region 4 ESC, the Contract provisions contained in the RFP shall prevail.

Check one of the following responses:

- ☐ Offeror takes no exceptions to the terms and conditions of the RFP and draft Contract.

(Note: If none are listed below, it is understood that no exceptions/deviations are taken.)

- ☒ Offeror takes the following exceptions to the RFP and draft Contract. All exceptions must be clearly explained, reference the corresponding term to which Offeror is taking exception and clearly state any proposed modified language, proposed additional terms to the RFP and draft Contract must be included:

(Note: Unacceptable exceptions may remove Offeror's proposal from consideration for award. Region 4 ESC shall be the sole judge on the acceptance of exceptions and modifications and the decision shall be final.)

If an offer is made with modifications to the contract provisions that are not expressly approved in writing, the contract provisions contained in the RFP shall prevail.)

Section/Page	Term, Condition, or Specification	Exception/Proposed Modification	Accepted (For Region 4 ESC's use)
	SEE ATTACHED EXCEPTIONS		Accepted



OMNIA PARTNERS
RFP#20-06 – Equipment Tool Rental

Appendix B

EXCEPTIONS/PROPOSED MODIFICATIONS

Appendix A – Draft Contract:

- Section 11.a) Sunbelt has excluded ownership of the rental equipment upon termination. At no time will OMNIA own the equipment.
- Section 11.d) The Member still has the enjoyment of the equipment during any such force majeure event and therefore should continue to pay rental fees for it. For example, if it is a generator being rented, the member is continuing to use the generator during any storm, strike, etc. Sunbelt should continue to be paid for the rental fees. Additionally, we would expect that due care will be taken with the equipment to not intentionally leave it in harm's way while in the member's possession. If a force majeure event is anticipated, the member may call the equipment off rent and Sunbelt will retrieve it and the member is no longer responsible.
- Section 12. In many instances Sunbelt is not able to pull permits, because we are not using the equipment, they will not issue them to us. The member will need to pull the permits for how they intend to utilize the equipment.
- Section 22. Once the work is complete, nothing stays behind to warrant. It makes no sense to warrant for a year after the job is complete. There is nothing there to warrant. This was changed to the duration of the rental.

Page 6, Item 4, Current Products: Sunbelt will provide equipment that is well maintained, in good working condition and fit for the intended purpose. New equipment will not be guaranteed as this is a true rental contract and title will remain with Sunbelt Rentals.



OMNIA Partners
Region 4 Education Service Center (ESC)
For Equipment and Tool Rental Services
RFP #20-06
Due: July 14, 2020 at 10:00 AM Central
Submitted By: Stephanie Ransone,
Sr. Customer Contract Manager
Sunbelt Rentals, Inc.
2341 Deerfield Drive, Fort Mill, SC 29715

Cat-Class	Description	Day	Week	Month
9_70	56KW DIESEL GENERATOR	\$345.00	\$925.00	\$2,115.00
9_40	36KW DIESEL GENERATOR	\$250.90	\$664.85	\$1,564.69
9_30	20KW DIESEL GENERATOR	\$175.00	\$483.12	\$1,068.63
9_100	100KW DIESEL GENERATOR	\$445.00	\$995.00	\$2,800.00
7_29	30-33' ELECTRIC SCISSOR NARROW	\$225.00	\$565.00	\$1,120.00
7_28	30-33' ELECTRIC SCISSOR	\$210.00	\$507.00	\$995.00
7_25	19' ELECT SCISSORLIFT	\$145.00	\$250.00	\$435.00
7_16	40-44' ELECT SCISSOR NARROW	\$315.00	\$775.00	\$1,735.00
7_11	25-26' ELECT SCISSOR NARROW	\$165.00	\$315.00	\$615.00
64_220	PLATE TAMPER 200LB CLASS 19.5" WIDE	\$95.00	\$250.00	\$600.00
6_1	SPIDER BOX TPB50P	\$75.00	\$205.00	\$725.00
58_855	120' STR MANLIFT W/JIB	\$1,300.00	\$3,500.00	\$8,250.00
58_822	80' STR MANLIFT	\$675.00	\$1,656.00	\$3,970.00
58_823	80' STR MANLIFT W/JIB	\$715.00	\$1,762.00	\$4,075.00
58_803	80' ART MANLIFT W/JIB	\$713.32	\$1,775.00	\$4,048.69
58_626	60' STR MANLIFT W/JIB	\$460.00	\$1,205.00	\$2,650.00
58_624	60' STR MANLIFT	\$440.00	\$1,125.00	\$2,500.00
58_607	60' ART MANLIFT W/JIB	\$400.00	\$1,195.00	\$2,715.00
58_49	50' TOWABLE ART MANLIFT	\$355.00	\$875.00	\$2,300.00
58_455	45' ART MANLIFT	\$288.00	\$740.00	\$1,584.00
58_457	45' ART MANLIFT W/JIB	\$300.00	\$785.00	\$1,650.00
58_45	34' TOWABLE ART MANLIFT	\$327.95	\$745.00	\$1,950.45
58_440	45' ART ELECT MANLIFT JIB	\$345.00	\$930.00	\$2,200.00
58_435	40' ART ELECT MANLIFT NARROW JIB	\$341.00	\$915.00	\$2,150.00
58_426	40' STR MANLIFT W/JIB	\$340.00	\$785.00	\$1,850.00
58_424	40' STR MANLIFT	\$285.00	\$705.00	\$1,625.00
58_343	34' ART MANLIFT	\$330.73	\$819.60	\$1,825.00
58_301	30' ART ELEC MANLIFT NARROW ROTAJIB	\$325.00	\$785.00	\$1,798.00
56_620	10K 55' SHOOTING BOOM FORKLIFT	\$635.00	\$1,600.00	\$3,300.00
56_330	6K-7K 42' SHOOTING BOOM FORKLIFT	\$389.03	\$975.00	\$2,250.00
56_230	5500LB 19' SHOOTING BOOM FORKLIFT	\$335.00	\$850.00	\$2,100.00
55_235	5000LB IND FORKLIFT LOW MAST DF	\$205.00	\$585.00	\$1,310.00
55_220	5000LB IND FORKLIFT DF	\$187.62	\$537.56	\$1,147.42

53_230	4WD STANDARD BACKHOE CANOPY	\$315.00	\$865.00	\$1,105.00
49_6	SKIDSTEER / MINI EX AUGER ATTACHMENT	\$111.87	\$278.20	\$754.40
48_510	1500-2100LB TRACK SKIDSTEER	\$265.00	\$804.80	\$2,016.35
48_400	1500-2000LB SKIDSTEER	\$235.00	\$750.00	\$1,425.00
43_230	3" GAS TRASH PUMP	\$75.00	\$190.00	\$470.00
41_163	6X6X11 SOLIDS VAC 74HP QF CONTR PUMP	\$300.00	\$875.00	\$3,295.00
40_45	LITTER VACUUM RIDE-ON - OUTDOOR	\$445.00	\$1,465.00	\$2,850.00
40_35	SWEeper MID-SIZED RIDE-ON LP	\$395.00	\$1,440.00	\$2,520.00
40_31	SWEeper COMPACT RIDE-ON BATTERY	\$265.00	\$745.00	\$1,600.00
40_230	SWEeper/SCRUBBER INDUSTRIAL RIDE-ON LPG	\$610.00	\$2,000.00	\$4,240.00
40_220	SCRUBBER INDUSTRIAL RIDE-ON LPG	\$555.00	\$1,780.00	\$4,040.00
40_200	SCRUBBER MICRO RIDE-ON BATTERY	\$255.00	\$835.00	\$1,810.00
40_118	SCRUBBER W/B MIDSIZE 28"	\$190.00	\$580.00	\$1,235.00
40_115	SCRUBBER W/B 28" PATH BATTERY	\$225.00	\$575.00	\$1,650.00
40_110	SCRUBBER W/B 20" PATH BATTERY	\$155.00	\$480.00	\$900.00
39_60	12" CHIPPER	\$457.03	\$1,139.28	\$2,856.42
37_85	36" TRACK TRENCHER WALK BEHIND	\$255.00	\$695.00	\$1,782.48
37_80	24" TRACK TRENCHER WALK BEHIND	\$255.00	\$515.00	\$1,625.00
35_140	7,500LB MINI EXCAVATOR	\$305.00	\$775.00	\$1,655.00
35_130	6,000LB MINI EXCAVATOR	\$243.65	\$670.67	\$1,605.37
35_120	3,500LB MINI EXCAVATOR	\$270.00	\$725.00	\$1,675.00
32_220	CONCRETE PLANER 8" GAS/PROP	\$265.00	\$665.84	\$1,716.66
24_1102	12'DECK SINGLE AXLE TILT TRAILER <10K#	\$50.00	\$165.00	\$425.00
22_140	47" DOUBLE DRUM RIDE-ON ROLLER DIESEL	\$265.00	\$760.00	\$1,875.00
22_120	36" DOUBLE DRUM RIDE-ON ROLLER	\$245.00	\$725.00	\$1,650.00
20_50	14" GAS CUTOFF SAW	\$85.00	\$195.00	\$540.00
18_5	TRENCH ROLLER W/ REMOTE	\$299.33	\$795.00	\$1,810.00
155_67	50' #2 BANDED 5-WIRE	\$15.67	\$47.03	\$141.79
155_245	CABLE RAMPS	\$10.00	\$35.00	\$75.00
155_100	4/0 CAMLOCK CABLE 50'	\$26.41	\$53.10	\$125.00
152_3310	6X20 ORANGE/CLEAR SUC BAUER HOSE	\$34.21	\$79.89	\$225.00
150_800	50' SPIDERBOX CABLE 6/4	\$35.10	\$108.61	\$320.00
150_25	3/4" X 50' AIR COMPRESSOR HOSE	\$13.25	\$25.47	\$52.38
120_120	65LB CLASS DEMOLITION HAMMER	\$117.42	\$309.50	\$745.09

12_410	4000W NARROW HORIZONTAL MAST LIGHT TOWER	\$102.00	\$233.64	\$515.41
109_1270	70 TON SCROLL CHILLER	\$675.00	\$2,045.00	\$5,725.00
109_1005	10 TON SCROLL CHILLER	\$335.00	\$1,001.66	\$3,020.16
108_245	40 TON AIR CONDITIONER NON-XP NEMA 4	\$575.00	\$1,350.00	\$4,950.00
108_230	25 TON AIR CONDITIONER W/HEATER 480V 3PH	\$550.00	\$1,400.00	\$3,885.00
108_216	12 TON AIR CONDITIONER W/HEATER 208V 3PH	\$485.00	\$1,150.00	\$2,450.00
107_2018	1T PORTABLE HEAT PUMP/AC/DEHU	\$205.73	\$400.00	\$1,700.00
107_112	1.25T CLASSIC PORTABLE AC/DEHU	\$195.00	\$345.00	\$1,154.50
107_105	1T OFFICE PORTABLE AC/DEHU 110V	\$210.00	\$395.00	\$1,318.20
10_540	30KW ELECTRIC HEATER 480V 3PH	\$195.00	\$285.00	\$859.72
10_535	15KW ELECTRIC HEATER 480V 3PH	\$195.00	\$285.00	\$859.72
1_30	185CFM 125PSI DIESEL AIR COMPRESSOR	\$101.97	\$258.39	\$621.88
All other Items/Cat- Classes	Sunbelt Catalog or www.SunbeltRentals.com	5% Off Book Rate	10% Off Book Rate	15% Off Book Rate

In addition to that which is listed below, Sunbelt Rentals provides a multitude of customer specific safety and equipment training and certifications. Classes meet all industry specifications & are customized for the desired classroom criteria. Price is based on number of attendees and materials/topics to be covered.

New Class Name on Wallet Card	Expires	Cost per Person
ANSI/CSA MEWP Operator Manually Propelled 1a	Canada expires 3 years, all others 5 years	\$185
ANSI/CSA MEWP Operator Scissor Lifts 3a		
ANSI/CSA MEWP Operator Boom Lifts 3b		
ANSI/CSA MEWP Operator Tow Behind Vehicle Mounted 1b		
ANSI/CSA MEWP Operator Boom Lifts 3b, Scissor Lifts 3a		
ANSI/CSA MEWP Operator Tow Behind 1b, Boom Lifts 3b, Scissor Lifts 3a		
ANSI/CSA MEWP Operator Manually Propelled 1a, Tow Behind 1b, Boom Lifts 3b, Scissor Lifts 3a		
AWP MEWP Trainer	Expires 5 years	\$985
Forklift Trainer		\$985
Earthmoving Equipment Trainer		\$985
ANSI/CSA Class 7 Rough Terrain and Class 1, 4, 5 Warehouse Forklift	Expires 3 years	\$185
ANSI/CSA Class 7 Rough Terrain Forklift Trucks Telehandlers		
ANSI/CSA Class 1, 4, 5 Warehouse Forklift		
Earthmoving Equipment Operator: Backhoe Only	Canada Expires 3 years all others Expires 5 years	\$185
Earthmoving Equipment Operator: Backhoe/Compact Excavator		
Earthmoving Equipment Operator: Backhoe/Compact Excavator/Front-End Loader		
Earthmoving Equipment Operator: Backhoe/Front-End Loader		
Earthmoving Equipment Operator: Compact Excavator Only		
Earthmoving Equipment Operator: Compact Excavator/Front-End Loader		
Earthmoving Equipment Operator: Dozer		
Earthmoving Equipment Operator: Excavator		
Earthmoving Equipment Operator: Front-End Loader Only		
Earthmoving Equipment Operator: Skid-Steer Only		
Earthmoving Equipment Operator: Skid-Steer/Backhoe		
Earthmoving Equipment Operator: Skid-Steer/Backhoe/Compact Excavator		

Earthmoving Equipment Operator: Skid-Steer/Backhoe/Compact Excavator/Front-End Loader
 Earthmoving Equipment Operator: Skid-Steer/Backhoe/Front-End Loader
 Earthmoving Equipment Operator: Skid-Steer/Compact Excavator
 Earthmoving Equipment Operator: Skid-Steer/Compact Excavator/Front-End Loader
 Earthmoving Equipment Operator: Skid-Steer/Compact Excavator
 Earthmoving Equipment Operator: Skid-Steer/Front-End Loader

Supported Scaffold User Hazard Awareness		\$95
Supported Scaffold Competent Person	Expires 5 years	\$350
Suspended Platform User Hazard Awareness		\$95
Suspended Scaffold Competent Person		\$350
Trench Shoring Safety Competent	Expires 5 years	\$350
Trench Shoring Safety Awareness		\$95



Bid Tab Summary

RFP #20-06 Equipment and Tool Rental Services

Description	Total Weighted Value	<i>Sunbelt Rentals, Inc.</i>
Products/Pricing	40	30
Performance Capability	25	29
Qualification & Experience	25	19
Value Add	10	10
Total	100	88

It is recommended that the following contract award be made:

Contract

Equipment and Tool Rental Services

Award

Sunbelt Rentals, Inc.



CITY OF CLERMONT

AGENDA ITEM

Page 1 of 1

Meeting Date		
Tuesday, May 23, 2023		
Agenda Item Name		
Piggyback Contract		
Requested Action		
Requesting approval for piggyback contract number 092222-CAT from Sourcewell piggyback contract with Caterpillar Inc. to provide electrical energy power generation equipment.		
Staff Report		
The Procurement Services Department and the Public Services Department recommend approval of the above action. At the request of the Public Services Department, the Procurement Services Department sought a contract from the Sourcewell Cooperative, contract number 092222-CAT, to provide electrical energy power generation equipment. The Sourcewell contract was obtained through a fully competitive solicitation and complies with the City of Clermont Procurement Services Policy. The award includes a four (4) year initial term and one (1) year renewal at the option of the city. Based on this, staff recommends that Council approve to piggyback the Sourcewell number 092222-CAT. The Sourcewell Cooperative contract was obtained through a fully competitive solicitation and complies with the City of Clermont Purchasing Policy. The estimated annual amount of this contract is over \$100,000.00. The use of piggyback contracts is allowed under the Purchasing Policy Section E.9 and is a procurement best practice that takes advantage of competitive pricing from a contract formerly bid by another government agency. The Procurement Services Department has determined that the use of piggyback contracts is advantageous and in the best interest of the City to reduce administrative time and expense while providing favorable pricing. Approval of this contract does not commit the City to purchases or require that the contract must be utilized. Purchases associated with piggyback contracts are budgeted by each department. The estimated annual usage does not represent the budgeted amount by a department.		
Additional Analysis		
Fiscal Impact Summary		
Funding will be determined on a project by project basis and funded by the respective departments. There is adequate funding for these services in the current approved budget. Department Account Code: 42535-54619 and 41533-54614-33001		
Fiscal Impact	Fund Number and Description	Available Budget Amount
\$130,000	54619 R/M lift station, 54614-33001 RM treatment	\$130,000
Exhibits Attached (copies of original agreements)		
1. Caterpillar Contract 092222	Caterpillar Contract 092222.pdf	
2. Caterpillar 092222-CAT Pricing	Caterpillar 092222-CAT Pricing.pdf	
3. Prop. Eval.-Electrical Energy Power 092222	Prop. Eval.-Electrical Energy Power 092222.pdf	

**Solicitation Number: RFP #092222****CONTRACT**

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and Caterpillar Inc., 5212 N. O'Connor Blvd., Suite 1100, Irving, TX 75039 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Electrical Energy Power Generation Equipment with Related Parts, Supplies, and Services from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

- A. **EFFECTIVE DATE.** This Contract is effective upon the date of the final signature below.
- B. **EXPIRATION DATE AND EXTENSION.** This Contract expires November 22, 2026, unless it is cancelled sooner pursuant to Article 22. This Contract may be extended one additional year upon the request of Sourcewell and written agreement by Supplier.
- C. **SURVIVAL OF TERMS.** Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All other rights will cease upon expiration or termination of this Contract.

2. EQUIPMENT, PRODUCTS, OR SERVICES

- A. **EQUIPMENT, PRODUCTS, OR SERVICES.** Supplier will provide the Equipment, Products, or Services as stated in its Proposal submitted under the Solicitation Number listed above.

Supplier's Equipment, Products, or Services Proposal (Proposal) is attached and incorporated into this Contract.

All Equipment and Products provided under this Contract must be new and the current model. Supplier may offer used, close-out or refurbished Equipment or Products if they are clearly indicated in Supplier's product and pricing list. Unless agreed to by the Participating Entities in advance, Equipment or Products must be delivered as operational to the Participating Entity's site.

This Contract offers an indefinite quantity of sales, and while substantial volume is anticipated, sales and sales volume are not guaranteed.

B. **WARRANTY.** Supplier warrants that all Equipment, Products, and Services furnished are free from liens and encumbrances, and are free from defects in design, materials, and workmanship. In addition, Supplier warrants the Equipment, Products, and Services are suitable for and will perform in accordance with the ordinary use for which they are intended. Supplier's dealers and distributors must agree to assist the Participating Entity in reaching a resolution in any dispute over warranty terms with the manufacturer. Any manufacturer's warranty that extends beyond the expiration of the Supplier's warranty will be passed on to the Participating Entity.

C. **DEALERS, DISTRIBUTORS, AND/OR RESELLERS.** Upon Contract execution and throughout the Contract term, Supplier must provide to Sourcewell a current means to validate or authenticate Supplier's authorized dealers, distributors, or resellers relative to the Equipment, Products, and Services offered under this Contract, which will be incorporated into this Contract by reference. It is the Supplier's responsibility to ensure Sourcewell receives the most current information.

3. PRICING

All Equipment, Products, or Services under this Contract will be priced at or below the price stated in Supplier's Proposal.

When providing pricing quotes to Participating Entities, all pricing quoted must reflect a Participating Entity's total cost of acquisition. This means that the quoted cost is for delivered Equipment, Products, and Services that are operational for their intended purpose, and includes all costs to the Participating Entity's requested delivery location.

Regardless of the payment method chosen by the Participating Entity, the total cost associated with any purchase option of the Equipment, Products, or Services must always be disclosed in the pricing quote to the applicable Participating Entity at the time of purchase.

A. **SHIPPING AND SHIPPING COSTS.** All delivered Equipment and Products must be properly packaged. Damaged Equipment and Products may be rejected. If the damage is not readily

apparent at the time of delivery, Supplier must permit the Equipment and Products to be returned within a reasonable time at no cost to Sourcewell or its Participating Entities. Participating Entities reserve the right to inspect the Equipment and Products at a reasonable time after delivery where circumstances or conditions prevent effective inspection of the Equipment and Products at the time of delivery. In the event of the delivery of nonconforming Equipment and Products, the Participating Entity will notify the Supplier as soon as possible and the Supplier will replace nonconforming Equipment and Products with conforming Equipment and Products that are acceptable to the Participating Entity.

Supplier must arrange for and pay for the return shipment on Equipment and Products that arrive in a defective or inoperable condition.

Sourcewell may declare the Supplier in breach of this Contract if the Supplier intentionally delivers substandard or inferior Equipment or Products.

B. SALES TAX. Each Participating Entity is responsible for supplying the Supplier with valid tax-exemption certification(s). When ordering, a Participating Entity must indicate if it is a tax-exempt entity.

C. HOT LIST PRICING. At any time during this Contract, Supplier may offer a specific selection of Equipment, Products, or Services at discounts greater than those listed in the Contract. When Supplier determines it will offer Hot List Pricing, it must be submitted electronically to Sourcewell in a line-item format. Equipment, Products, or Services may be added or removed from the Hot List at any time through a Sourcewell Price and Product Change Form as defined in Article 4 below.

Hot List program and pricing may also be used to discount and liquidate close-out and discontinued Equipment and Products as long as those close-out and discontinued items are clearly identified as such. Current ordering process and administrative fees apply. Hot List Pricing must be published and made available to all Participating Entities.

4. PRODUCT AND PRICING CHANGE REQUESTS

Supplier may request Equipment, Product, or Service changes, additions, or deletions at any time. All requests must be made in writing by submitting a signed Sourcewell Price and Product Change Request Form to the assigned Sourcewell Supplier Development Administrator. This approved form is available from the assigned Sourcewell Supplier Development Administrator. At a minimum, the request must:

- Identify the applicable Sourcewell contract number;
- Clearly specify the requested change;
- Provide sufficient detail to justify the requested change;

- Individually list all Equipment, Products, or Services affected by the requested change, along with the requested change (e.g., addition, deletion, price change); and
- Include a complete restatement of pricing documentation in Microsoft Excel with the effective date of the modified pricing, or product addition or deletion. The new pricing restatement must include all Equipment, Products, and Services offered, even for those items where pricing remains unchanged.

A fully executed Sourcewell Price and Product Request Form will become an amendment to this Contract and will be incorporated by reference.

5. PARTICIPATION, CONTRACT ACCESS, AND PARTICIPATING ENTITY REQUIREMENTS

A. PARTICIPATION. Sourcewell's cooperative contracts are available and open to public and nonprofit entities across the United States and Canada; such as federal, state/province, municipal, K-12 and higher education, tribal government, and other public entities. Supplier may not enter into a contract with a U.S. Federal Government entity prior to obtaining necessary internal approvals and will not be obligated to provide Equipment, Products, or Services to any U.S. Federal Government entity under this Contract unless separately agreed in writing. Supplier may work with such parties and may agree to provide equipment or services under the Contract on a case-by-case basis.

The benefits of this Contract should be available to all Participating Entities that can legally access the Equipment, Products, or Services under this Contract. A Participating Entity's authority to access this Contract is determined through its cooperative purchasing, interlocal, or joint powers laws. Any entity accessing benefits of this Contract will be considered a Service Member of Sourcewell during such time of access. Supplier understands that a Participating Entity's use of this Contract is at the Participating Entity's sole convenience and Participating Entities reserve the right to obtain like Equipment, Products, or Services from any other source.

Supplier is responsible for familiarizing its sales and service forces with Sourcewell contract use eligibility requirements and documentation and will encourage potential participating entities to join Sourcewell. Sourcewell reserves the right to add and remove Participating Entities to its roster during the term of this Contract.

B. PUBLIC FACILITIES. Supplier's employees may be required to perform work at government-owned facilities, including schools. Supplier's employees and agents must conduct themselves in a professional manner while on the premises, and in accordance with Participating Entity policies and procedures, and all applicable laws.

6. PARTICIPATING ENTITY USE AND PURCHASING

A. **ORDERS AND PAYMENT.** To access the contracted Equipment, Products, or Services under this Contract, a Participating Entity must clearly indicate to Supplier that it intends to access this Contract; however, order flow and procedure will be developed jointly between Sourcewell and Supplier. Typically, a Participating Entity will issue an order directly to Supplier or its authorized subsidiary, distributor, dealer, or reseller. If a Participating Entity issues a purchase order, it may use its own forms, but the purchase order should clearly note the applicable Sourcewell contract number. All Participating Entity orders under this Contract must be issued prior to expiration or cancellation of this Contract; however, Supplier performance, Participating Entity payment obligations, and any applicable warranty periods or other Supplier or Participating Entity obligations may extend beyond the term of this Contract.

Supplier's acceptable forms of payment are included in its attached Proposal. Participating Entities will be solely responsible for payment and Sourcewell will have no liability for any unpaid invoice of any Participating Entity.

B. **ADDITIONAL TERMS AND CONDITIONS/PARTICIPATING ADDENDUM.** Additional terms and conditions to a purchase order, or other required transaction documentation, may be negotiated between a Participating Entity and Supplier, such as job or industry-specific requirements, legal requirements (e.g., affirmative action or immigration status requirements), or specific local policy requirements. Some Participating Entities may require the use of a Participating Addendum, the terms of which will be negotiated directly between the Participating Entity and the Supplier or its authorized dealers, distributors, or resellers, as applicable. Any negotiated additional terms and conditions must never be less favorable to the Participating Entity than what is contained in this Contract.

C. **SPECIALIZED SERVICE REQUIREMENTS.** In the event that the Participating Entity requires service or specialized performance requirements not addressed in this Contract (such as e-commerce specifications, specialized delivery requirements, or other specifications and requirements), the Participating Entity and the Supplier may enter into a separate, standalone agreement, apart from this Contract. Sourcewell, including its agents and employees, will not be made a party to a claim for breach of such agreement.

D. **TERMINATION OF ORDERS.** Participating Entities may terminate an order, in whole or in part, immediately upon notice to Supplier in the event of any of the following events:

1. The Participating Entity fails to receive funding or appropriation from its governing body at levels sufficient to pay for the equipment, products, or services to be purchased; or
2. Federal, state, or provincial laws or regulations prohibit the purchase or change the Participating Entity's requirements.

E. **GOVERNING LAW AND VENUE.** The governing law and venue for any action related to a Participating Entity's order will be determined by the Participating Entity making the purchase.

7. CUSTOMER SERVICE

A. **PRIMARY ACCOUNT REPRESENTATIVE.** Supplier will assign an Account Representative to Sourcewell for this Contract and must provide prompt notice to Sourcewell if that person is changed. The Account Representative will be responsible for:

- Maintenance and management of this Contract;
- Timely response to all Sourcewell and Participating Entity inquiries; and
- Business reviews to Sourcewell and Participating Entities, if applicable.

B. **BUSINESS REVIEWS.** Supplier must perform a minimum of one business review with Sourcewell per contract year. The business review will cover sales to Participating Entities, pricing and contract terms, administrative fees, sales data reports, performance issues, supply issues, customer issues, and any other necessary information.

8. REPORT ON CONTRACT SALES ACTIVITY AND ADMINISTRATIVE FEE PAYMENT

A. **CONTRACT SALES ACTIVITY REPORT.** Each calendar quarter, Supplier must provide a contract sales activity report (Report) to the Sourcewell Supplier Development Administrator assigned to this Contract. Reports are due no later than 45 days after the end of each calendar quarter. A Report must be provided regardless of the number or amount of sales during that quarter (i.e., if there are no sales, Supplier must submit a report indicating no sales were made).

The Report must contain the following fields:

- Participating Entity Name (e.g., City of Staples Highway Department);
- Participating Entity Physical Street Address;
- Participating Entity City;
- Participating Entity State/Province;
- Participating Entity Zip/Postal Code;
- Participating Entity Contact Name;
- Participating Entity Contact Email Address;
- Participating Entity Contact Telephone Number;
- Sourcewell Assigned Entity/Participating Entity Number;
- Item Purchased Description;
- Item Purchased Price;
- Sourcewell Administrative Fee Applied; and
- Date Purchase was invoiced/sale was recognized as revenue by Supplier.

B. ADMINISTRATIVE FEE. In consideration for the support and services provided by Sourcewell, the Supplier will pay an administrative fee to Sourcewell on all Equipment, Products, and Services provided to Participating Entities. The Administrative Fee must be included in, and not added to, the pricing. Supplier may not charge Participating Entities more than the contracted price to offset the Administrative Fee.

The Supplier will submit payment to Sourcewell for the percentage of administrative fee stated in the Proposal multiplied by the total sales of all Equipment, Products, and Services purchased by Participating Entities under this Contract during each calendar quarter. Payments should note the Supplier's name and Sourcewell-assigned contract number in the memo; and must be mailed to the address above "Attn: Accounts Receivable" or remitted electronically to Sourcewell's banking institution per Sourcewell's Finance department instructions. Payments must be received no later than 45 calendar days after the end of each calendar quarter.

Supplier agrees to cooperate with Sourcewell in auditing transactions under this Contract to ensure that the administrative fee is paid on all items purchased under this Contract.

In the event the Supplier is delinquent in any undisputed administrative fees, Sourcewell reserves the right to cancel this Contract and reject any proposal submitted by the Supplier in any subsequent solicitation. In the event this Contract is cancelled by either party prior to the Contract's expiration date, the administrative fee payment will be due no more than 30 days from the cancellation date.

9. AUTHORIZED REPRESENTATIVE

Sourcewell's Authorized Representative is its Chief Procurement Officer.

Supplier's Authorized Representative is the person named in the Supplier's Proposal. If Supplier's Authorized Representative changes at any time during this Contract, Supplier must promptly notify Sourcewell in writing.

10. AUDIT, ASSIGNMENT, AMENDMENTS, WAIVER, AND CONTRACT COMPLETE

A. AUDIT. Pursuant to Minnesota Statutes Section 16C.05, subdivision 5, the books, records, documents, and accounting procedures and practices relevant to this Contract are subject to examination by Sourcewell or the Minnesota State Auditor for a minimum of six years from the end of this Contract. This clause extends to Participating Entities as it relates to business conducted by that Participating Entity under this Contract.

B. ASSIGNMENT. Neither party may assign or otherwise transfer its rights or obligations under this Contract without the prior written consent of the other party and a fully executed assignment agreement. Such consent will not be unreasonably withheld. Any prohibited

assignment will be invalid. Provided, however, that Caterpillar is permitted to subcontract certain of its rights and obligations to Caterpillar dealers for performance without Sourcewell's prior written consent.

C. AMENDMENTS. Any amendment to this Contract must be in writing and will not be effective until it has been duly executed by the parties.

D. WAIVER. Failure by either party to take action or assert any right under this Contract will not be deemed a waiver of such right in the event of the continuation or repetition of the circumstances giving rise to such right. Any such waiver must be in writing and signed by the parties.

E. CONTRACT COMPLETE. This Contract represents the complete agreement between the parties. No other understanding regarding this Contract, whether written or oral, may be used to bind either party. For any conflict between the attached Proposal and the terms set out in Articles 1-22 of this Contract, the terms of Articles 1-22 will govern.

F. RELATIONSHIP OF THE PARTIES. The relationship of the parties is one of independent contractors, each free to exercise judgment and discretion with regard to the conduct of their respective businesses. This Contract does not create a partnership, joint venture, or any other relationship such as master-servant, or principal-agent.

11. INDEMNITY AND HOLD HARMLESS

Intentionally omitted.

12. GOVERNMENT DATA PRACTICES

Supplier and Sourcewell must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by or provided to Sourcewell under this Contract and as it applies to all data created, collected, received, maintained, or disseminated by the Supplier under this Contract.

13. INTELLECTUAL PROPERTY, PUBLICITY, MARKETING, AND ENDORSEMENT

A. INTELLECTUAL PROPERTY

1. *Grant of License.* During the term of this Contract:
 - a. Sourcewell grants to Supplier a royalty-free, worldwide, non-exclusive right and license to use the trademark(s) provided to Supplier by Sourcewell in advertising and promotional materials for the purpose of marketing Sourcewell's relationship with Supplier.

- b. Supplier grants to Sourcewell a royalty-free, worldwide, non-exclusive right and license to use Supplier's trademarks in advertising and promotional materials for the purpose of marketing Supplier's relationship with Sourcewell.
- 2. *Limited Right of Sublicense.* The right and license granted herein includes a limited right of each party to grant sublicenses to their respective subsidiaries, distributors, dealers, resellers, marketing representatives, and agents (collectively "Permitted Sublicensees") in advertising and promotional materials for the purpose of marketing the Parties' relationship to Participating Entities. Any sublicense granted will be subject to the terms and conditions of this Article. Each party will be responsible for any breach of this Article by any of their respective sublicensees.
- 3. *Use; Quality Control.*
 - a. Neither party may alter the other party's trademarks from the form provided and must comply with removal requests as to specific uses of its trademarks or logos.
 - b. Each party agrees to use, and to cause its Permitted Sublicensees to use, the other party's trademarks only in good faith and in a dignified manner consistent with such party's use of the trademarks. Upon written notice to the breaching party, the breaching party has 30 days of the date of the written notice to cure the breach or the license will be terminated.
- 4. *Termination.* Upon the termination of this Contract for any reason, each party, including Permitted Sublicensees, will have 30 days to remove all Trademarks from signage, websites, and the like bearing the other party's name or logo (excepting Sourcewell's pre-printed catalog of suppliers which may be used until the next printing). Supplier must return all marketing and promotional materials, including signage, provided by Sourcewell, or dispose of it according to Sourcewell's written directions.

B. **PUBLICITY.** Any publicity regarding the subject matter of this Contract must not be released without prior written approval from the Authorized Representatives. Publicity includes notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Supplier individually or jointly with others, or any subcontractors, with respect to the program, publications, or services provided resulting from this Contract.

C. **MARKETING.** Any direct advertising, marketing, or offers with Participating Entities must be approved by Sourcewell. Send all approval requests to the Sourcewell Supplier Development Administrator assigned to this Contract.

D. **ENDORSEMENT.** The Supplier must not claim that Sourcewell endorses its Equipment, Products, or Services.

14. GOVERNING LAW, JURISDICTION, AND VENUE

The substantive and procedural laws of the State of Minnesota will govern this Contract. Venue for all legal proceedings arising out of this Contract, or its breach, must be in the appropriate state court in Todd County, Minnesota or federal court in Fergus Falls, Minnesota.

15. FORCE MAJEURE

Neither party to this Contract will be held responsible for delay or default caused by acts of God or other conditions that are beyond that party's reasonable control. A party defaulting under this provision must provide the other party prompt written notice of the default.

16. SEVERABILITY

If any provision of this Contract is found by a court of competent jurisdiction to be illegal, unenforceable, or void then both parties will be relieved from all obligations arising from that provision. If the remainder of this Contract is capable of being performed, it will not be affected by such determination or finding and must be fully performed.

17. PERFORMANCE, DEFAULT, AND REMEDIES

A. **PERFORMANCE.** During the term of this Contract, the parties will monitor performance and address unresolved contract issues as follows:

1. *Notification.* The parties must promptly notify each other of any known dispute and work in good faith to resolve such dispute within a reasonable period of time. If necessary, Sourcewell and the Supplier will jointly develop a short briefing document that describes the issue(s), relevant impact, and positions of both parties.
2. *Escalation.* If parties are unable to resolve the issue in a timely manner, as specified above, either Sourcewell or Supplier may escalate the resolution of the issue to a higher level of management. The Supplier will have 30 calendar days to cure an outstanding issue.
3. *Performance while Dispute is Pending.* Notwithstanding the existence of a dispute, the Supplier must continue without delay to carry out all of its responsibilities under the Contract that are not affected by the dispute. If the Supplier fails to continue without delay to perform its responsibilities under the Contract, in the accomplishment of all undisputed work, the Supplier will bear any additional costs incurred by Sourcewell and/or its Participating Entities as a result of such failure to proceed.

B. **DEFAULT AND REMEDIES.** Either of the following constitutes cause to declare this Contract, or any Participating Entity order under this Contract, in default:

1. Nonperformance of contractual requirements, or
2. A material breach of any term or condition of this Contract.

The party claiming default must provide written notice of the default, with 30 calendar days to cure the default. Time allowed for cure will not diminish or eliminate any liability for liquidated or other damages. If the default remains after the opportunity for cure, the non-defaulting party may:

- Exercise any remedy provided by law or equity, or
- Terminate the Contract or any portion thereof, including any orders issued against the Contract.

18. INSURANCE

A. **REQUIREMENTS.** At its own expense, Supplier must maintain insurance policy(ies) in effect at all times during the performance of this Contract with insurance company(ies) licensed or authorized to do business in the State of Minnesota having an "AM BEST" rating of A- or better, with coverage and limits of insurance not less than the following:

1. *Workers' Compensation and Employer's Liability.*

Workers' Compensation: As required by any applicable law or regulation.

Employer's Liability Insurance: must be provided in amounts not less than listed below:

Minimum limits:

\$500,000 each accident for bodily injury by accident

\$500,000 policy limit for bodily injury by disease

\$500,000 each employee for bodily injury by disease

2. *Commercial General Liability Insurance.* Supplier will maintain insurance covering its operations, with coverage on an occurrence basis, and must be subject to terms no less broad than the Insurance Services Office ("ISO") Commercial General Liability Form CG0001 (2001 or newer edition), or equivalent. At a minimum, coverage must include liability arising from premises, operations, bodily injury and property damage, independent contractors, products-completed operations including construction defect, contractual liability, blanket contractual liability, and personal injury and advertising injury. All required limits, terms and conditions of coverage must be maintained during the term of this Contract.

Minimum Limits:

\$1,000,000 each occurrence Bodily Injury and Property Damage

\$1,000,000 Personal and Advertising Injury

\$2,000,000 aggregate for products liability-completed operations

\$2,000,000 general aggregate

3. *Commercial Automobile Liability Insurance.* During the term of this Contract, Supplier will maintain insurance covering all owned, hired, and non-owned automobiles in limits of liability not less than indicated below. The coverage must be subject to terms

no less broad than ISO Business Auto Coverage Form CA 0001 (2010 edition or newer), or equivalent.

Minimum Limits:

\$1,000,000 each accident, combined single limit

4. *Umbrella Insurance*. During the term of this Contract, Supplier will maintain umbrella coverage over Employer's Liability, Commercial General Liability, and Commercial Automobile.

Minimum Limits:

\$2,000,000

5. *Professional/Technical, Errors and Omissions, and/or Miscellaneous Professional Liability*. During the term of this Contract, Supplier will maintain coverage for all claims the Supplier may become legally obligated to pay resulting from any actual or alleged negligent act, error, or omission related to Supplier's professional services required under this Contract.

Minimum Limits:

\$2,000,000 per claim or event

\$2,000,000 – annual aggregate

Failure of Supplier to maintain the required insurance will constitute a material breach entitling Sourcewell to immediately terminate this Contract for default.

B. CERTIFICATES OF INSURANCE. Prior to commencing under this Contract, Supplier must furnish to Sourcewell a certificate of insurance, as evidence of the insurance required under this Contract. Prior to expiration of the policy(ies), renewal certificates must be mailed to Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 or sent to the Sourcewell Supplier Development Administrator assigned to this Contract. The certificates must be signed by a person authorized by the insurer(s) to bind coverage on their behalf.

Failure to request certificates of insurance by Sourcewell, or failure of Supplier to provide certificates of insurance, in no way limits or relieves Supplier of its duties and responsibilities in this Contract.

C. ADDITIONAL INSURED ENDORSEMENT AND PRIMARY AND NON-CONTRIBUTORY INSURANCE CLAUSE. Supplier agrees to list Sourcewell and its Participating Entities, including their officers, agents, and employees, as an additional insured under the Supplier's commercial general liability insurance policy with respect to liability arising out of activities, "operations," or "work" performed by or on behalf of Supplier, and products and completed operations of Supplier. The policy provision(s) or endorsement(s) must further provide that coverage is primary and not excess over or contributory with any other valid, applicable, and collectible insurance or self-insurance in force for the additional insureds. A Participating Dealer may name a Participating Entity as an additional insured on a case-by-case basis.

D. **WAIVER OF SUBROGATION.** Supplier waives and must require (by endorsement or otherwise) all its insurers to waive subrogation rights against Sourcewell and other additional insureds for losses paid under the insurance policies required by this Contract or other insurance applicable to the Supplier or its subcontractors. The waiver must apply to all deductibles and/or self-insured retentions applicable to the required or any other insurance maintained by the Supplier or its subcontractors.

E. **UMBRELLA/EXCESS LIABILITY/SELF-INSURED RETENTION.** The limits required by this Contract can be met by either providing a primary policy or in combination with umbrella/excess liability policy(ies), or self-insured retention.

19. COMPLIANCE

A. **LAWS AND REGULATIONS.** All Equipment, Products, or Services provided under this Contract must comply fully with applicable federal laws and regulations, and with the laws in the states and provinces in which the Equipment, Products, or Services are sold.

B. **LICENSES.** Supplier's Participating Dealers must maintain a valid and current status on all required federal, state/provincial, and local licenses, bonds, and permits required for the operation of the business that the Supplier's Participating Dealer conducts with Sourcewell and Participating Entities.

20. BANKRUPTCY, DEBARMENT, OR SUSPENSION CERTIFICATION

Supplier certifies and warrants that it is not in bankruptcy or that it has previously disclosed in writing certain information to Sourcewell related to bankruptcy actions. If at any time during this Contract Supplier declares bankruptcy, Supplier must immediately notify Sourcewell in writing.

Supplier certifies and warrants that neither it nor its principals are presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Supplier certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this Contract. Supplier further warrants that it will provide immediate written notice to Sourcewell if this certification changes at any time.

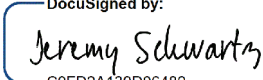
21. PROVISIONS FOR NON-UNITED STATES FEDERAL ENTITY PROCUREMENTS UNDER UNITED STATES FEDERAL AWARDS OR OTHER AWARDS

Intentionally omitted.

22. CANCELLATION

Sourcewell or Supplier may cancel this Contract at any time, with or without cause, upon 60 days' written notice to the other party. However, Sourcewell may cancel this Contract immediately upon discovery of a material defect in any certification made in Supplier's Proposal. Cancellation of this Contract does not relieve either party of financial, product, or service obligations incurred or accrued prior to cancellation.

Sourcewell

DocuSigned by:

C0FD2A139D06489...

By: _____

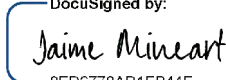
Jeremy Schwartz

Title: Chief Procurement Officer

12/6/2022 | 4:51 PM CST

Date: _____

Caterpillar Inc.

DocuSigned by:

8ED6778AD1EB44E...

By: _____

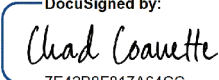
Jaime Mineart

Title: Vice President & General Manager
Retail Electric Power Solutions

12/6/2022 | 6:57 PM PST

Date: _____

Approved:

DocuSigned by:

7E42B8F817A64CC...

By: _____

Chad Coauette

Title: Executive Director/CEO

12/6/2022 | 8:58 PM CST

Date: _____

RFP 092222 - Electrical Energy Power Generation Equipment with Related Parts, Supplies, and Services

Vendor Details

Company Name: Caterpillar
Address: 5205 N O'Connor Blvd
Irving, TX 75039
Contact: Jaime Mineart
Email: Mineart_Jaime_M@cat.com
Phone: 309-208-8238
Fax: 847-212-8020
HST#:

Submission Details

Created On: Thursday August 04, 2022 09:20:25
Submitted On: Thursday September 22, 2022 11:48:50
Submitted By: Jaime Mineart
Email: Mineart_Jaime_M@cat.com
Transaction #: 7d158290-a935-4ffc-acc0-efaa11d1bfb4
Submitter's IP Address: 198.180.154.20

Specifications

Table 1: Proposer Identity & Authorized Representatives

General Instructions (applies to all Tables) Sourcewell prefers a brief but thorough response to each question. Do not merely attach additional documents to your response without also providing a substantive response. Do not leave answers blank; respond "N/A" if the question does not apply to you (preferably with an explanation).

Line Item	Question	Response *	
1	Proposer Legal Name (one legal entity only): (In the event of award, will execute the resulting contract as "Supplier")	Caterpillar Inc.	*
2	Identify all subsidiary entities of the Proposer whose equipment, products, or services are included in the Proposal.	N/A	*
3	Identify all applicable assumed names or DBA names of the Proposer or Proposer's subsidiaries in Line 1 or Line 2 above.	N/A	*
4	Provide your CAGE code or Unique Entity Identifier (SAM):	11083	*
5	Proposer Physical Address:	5212 N O'Connor Blvd Ste. 1100, Irving, TX 75039	*
6	Proposer website address (or addresses):	https://www.caterpillar.com/ , https://www.cat.com/en_US.html	*
7	Proposer's Authorized Representative (name, title, address, email address & phone) (The representative must have authority to sign the "Proposer's Assurance of Compliance" on behalf of the Proposer and, in the event of award, will be expected to execute the resulting contract):	Authorized Rep: Jaime Mineart Title: Vice President & General Manager, Retail Electric Power Solutions Address: 5212 N O'Connor Blvd Ste. 1100, Irving, TX 75039 Email: Mineart_Jaime_M@cat.com Phone: (309) 208-8238	*
8	Proposer's primary contact for this proposal (name, title, address, email address & phone):	Primary Contact: Nicole Warnstedt Title: Territory Sales Manager Address: 5212 N O'Connor Blvd Ste. 1100, Irving, TX 75039 Email: Warnstedt_nicole_a@cat.com Phone: (847) 212-8020	*
9	Proposer's other contacts for this proposal, if any (name, title, address, email address & phone):	Other Contact: Steve Turner Title: Americas Sales Manager, Retail Electric Power Solutions Address: 5212 N O'Connor Blvd Ste. 1100, Irving, TX 75039 Email: Turner_Stephen_M@cat.com Phone: (309) 208-8238	

Table 2: Company Information and Financial Strength

Line Item	Question	Response *	
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10	Provide a brief history of your company, including your company's core values, business philosophy, and industry longevity related to the requested equipment, products or services.	Caterpillar was founded in 1925 when two entrepreneurs merged their companies: Holt Manufacturing Company and C.L. Best Tractor Company. The merger was a great success because the ethics of both men were focused on high quality products and the best customer support. The key to this satisfaction is two-fold: build the best products and empower our dealers to offer the best support. Through this combination, we are proud to prove that our products offer the best value to our customers regardless of where they are located. Caterpillar produced its first diesel engine in 1939. In 1953, Caterpillar created a division dedicated to the specific needs of a broad range of diesel engine customers, including power generation. In 2021, the Energy & Transportation segment including all Power Generation divisions contributed more than \$20.2 Billion of revenue globally for Caterpillar Inc. with more than \$7.6 Billion in North America alone. Since the founding, Caterpillar Inc. has retained the culture of focusing on customer needs and supporting products after the sale. Our company culture is keenly focused on customer satisfaction and every employee realizes that a customer's experience using the product will determine whether he or she will purchase another one. Caterpillar has a robust Code of Conduct that can be found at Caterpillar Code of Conduct Caterpillar Values in Action. Here is a quote from Jim Umpleby, Caterpillar Chief Executive Officer, summarizing this code and its significance in Caterpillar culture. "We are proud that the people on our team come from across the globe, with diverse backgrounds, experiences, and perspectives. This diverse culture and character make us stronger. What unites us within this diversity is a common set of Values; that we are not just accountable for the work we do; we also care deeply about how we do it. Our Code of Conduct defines those Values in action –what we stand for and how we conduct ourselves with our customers, suppliers and one another. Its purpose is not to provide a set of rules that covers every situation or challenge we may face, but to guide us in living those values every day. The Code of Conduct explains what Integrity, Excellence, Teamwork, Commitment and Sustainability mean to us and how we use these Values to make sound, ethical decisions. Our Code of Conduct is one of the most important documents we produce at Caterpillar. We can prove measurable advantages in total owning and operating costs as well as tangible benefits in terms of standard safety features, telematic information sharing, and many training, and application support services offered by our dealers.	*
11	What are your company's expectations in the event of an award?	Caterpillar is honored to have served Sourcewell and its members who have purchased Cat construction equipment, work-tools, and electrical power generation products through Sourcewell since 2008. Furthermore, we are proud to have earned the Sourcewell Legacy Award in 2019. Caterpillar is the top contributor to generator sales in our current Power Generation and Services contract 120617-CAT. Together with the Machine contract, we look forward to the opportunity to further grow business and serve member needs together in this new Power Generation contract. With average 20-30% growth over the past 5 years, we will be dedicated to continuing with this annual growth.	*

12	Demonstrate your financial strength and stability with meaningful data. This could include such items as financial statements, SEC filings, credit and bond ratings, letters of credit, and detailed reference letters. Upload supporting documents (as applicable) in the document upload section of your response.	Maintaining financial strength is a critical priority for Caterpillar. We receive debt ratings from the major credit rating agencies. Caterpillar is "mid-A" rated by S&P and Fitch and has a "low-A" rating with a positive outlook from Moody's. Maintaining our "mid-A" credit rating is critical to our cash deployment priorities. Due to our prudent focus on financial strength, on a comparative basis Caterpillar has generally demonstrated higher profitability, lower leverage, and better liquidity than our competitor peer group. Our liquidity position is extremely strong with typically the highest percentage of cash as a percent of total assets on the balance sheet vs our competitors. Please see 2021 Investor Presentation which provides additional details about our financial position. The full text of the SEC filing documents can be found on our public website: https://investors.caterpillar.com/financials/sec-filings/default.aspx. In 2021 full year sales and revenues were \$50.971B. Enterprise operating cash Flow was \$7.2B. During the year, the company paid dividends of \$2.33B and repurchased \$2.67B of Caterpillar common stock. Liquidity remained strong with an enterprise cash balance of \$9.25B at the end of 2021. After paying uninterrupted rising annual dividends for more than two decades, Caterpillar, Inc. (NYSE:CAT) reached the 27th consecutive year mark for inclusion in the elite group of companies designated as Dividend Aristocrats. In addition to a minimum of 25 consecutive years of dividend hikes, a company must be a component of the S&P 500 index and must have a market capitalization of at least \$3B to qualify as a Dividend Aristocrat.	*
13	What is your US market share for the solutions that you are proposing?	Market share information beyond what is made publicly available through our annual reports is considered confidential. Market share data is not readily available within the industry. There are not many manufacturers offering products for the US and Canada that meet the required regulations. Caterpillar is a significant contributor to the overall Power Generation sector within the US and Canada.	*
14	What is your Canadian market share for the solutions that you are proposing?	Market share information beyond what is made publicly available through our annual reports is considered confidential. Market share data is not readily available within the industry. There are not many manufacturers offering products for the US and Canada that meet the required regulations. Caterpillar is a significant contributor to the overall Power Generation sector within the US and Canada.	*
15	Has your business ever petitioned for bankruptcy protection? If so, explain in detail.	No, Caterpillar has never filed for bankruptcy.	*
16	How is your organization best described: is it a manufacturer, a distributor/dealer/reseller, or a service provider? Answer whichever question (either a) or b) just below) best applies to your organization. a) If your company is best described as a distributor/dealer/reseller (or similar entity), provide your written authorization to act as a distributor/dealer/reseller for the manufacturer of the products proposed in this RFP. If applicable, is your dealer network independent or company owned? b) If your company is best described as a manufacturer or service provider, describe your relationship with your sales and service force and with your dealer network in delivering the products and services proposed in this RFP. Are these individuals your employees, or the employees of a third party?	Caterpillar is a world class manufacturer which distributes products through a vast and capable dealer network. Our dealers are strong independent companies and in North America alone they have a combined net worth of billions of dollars. Their large valuation is a competitive advantage because it allows them to have the infrastructure to support customers regardless of location, industry, fleet size, or application. We believe our dealers have the largest amount of service parts available in their inventory. Another advantage of independently owned dealers is that they know their customers and market well. They tailor their services specifically to their customers' needs. Caterpillar and each dealer have signed a sales and service agreement that outlines the specific expectations from both parties. In a broad overview, Caterpillar manufactures products and sells them to our dealers. The dealers then sell those products to customers. Caterpillar does not sell directly to state and local governments. Though we will sign this contract as a manufacturer, our dealers will be given the opportunity to avail themselves of the opportunity presented by the contract and will execute all the transactions with governmental customers as they do today. This includes but is not limited to consultation, quoting, accepting payment, delivery, warranty support, parts sales, and service. This is no different than sales occurring out the terms of this agreement. Caterpillar dealers heartily embrace the other Sourcewell contracts currently available to them (032119-CAT, 120617-CAT and 062320-CAT). They have all been trained on contract usage. In fact, the current Electric Power contract is leveraged by at least 75% of our dealers in North America. Caterpillar offers specific discounts to Sourcewell members. By using any Sourcewell Contract, our dealers agree to honor those discounts.	*
17	If applicable, provide a detailed explanation outlining the licenses and certifications that are both required to be held, and actually held, by your organization (including third parties and subcontractors that you use) in pursuit of the business contemplated by this RFP.	Caterpillar and its subsidiaries operate across the globe in a variety of markets that require Caterpillar to adhere to all locally mandated laws and regulations in order to do business. With regards to the territories covered by this RFP, Caterpillar will comply with applicable laws in order to do business in the territories described herein.	*

18	Provide all "Suspension or Debarment" information that has applied to your organization during the past ten years.	Caterpillar has not been suspended or disbarred in trading history.	*
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Table 3: Industry Recognition & Marketplace Success

Line Item	Question	Response *	
19	Describe any relevant industry awards or recognition that your company has received in the past five years	Please note: To list all the awards received in the past 5 years would unnecessarily lengthen our response. For brevity, we are highlighting some recognition received in 2020, 2021 and 2022. Also note there are many global awards. Fortune Magazine #78 on the Fortune 500 2021 Fortune Magazine World's Most Admired Companies World & North America Dow Jones Sustainability Index Forbes Best Employers for diversity 2020 and 2021 #82 Best Global Brands- Interbrand 2021 The Wall Street Journal Best Managed Companies in 2020 and 2021 The Wall Street Journal World's Most Sustainably Managed Companies Human Rights Campaign Foundation Corporate Equality Index Dow Jones Sustainability Index (World and North America) 21 years World's Most Sustainably Managed Companies – The Wall Street Journal United Way World Wide's Global Corporate Leadership Program U.S. President's Volunteer Service Award from Junior Achievement Corporate Equality Index – Human Rights Campaign Foundation CSR China Top 100 – the 4th CSR China Education Award (China) China CSR Excellence Award – China Philanthropy Times (China) Corporate Social Responsibility Research Center of Southern Weekly (China) Outstanding Contribution to Poverty Alleviation – China Foundation for Poverty Alleviation (China) 2020 Global 500 – Fortune Magazine America's Most Responsible Companies 2020, 2021 & 2022 – Newsweek Best-Managed Companies of 2020 & 2021 – The Wall Street Journal Top Companies for Customer Satisfaction – The Wall Street Journal The CEO Leaderboard: COVID-19 Reputation Rankings – SJR All-America Executive Team – Institutional Investor Top 150 Global Licensors – Global License Best Global Brands Top 100 – Interbrand World's Most Valuable Brands 2020 – Forbes 2020 Best Places to Work for Disability Inclusion – Disability Equality Index World's Best Employers 2020 – Forbes Best Employers for Women 2020 – Forbes America's Best Employers by State 2020 – Forbes America's Best Employers for Diversity 2020 – Forbes Best Employers for New Grads 2020 – Forbes Global 2000 – Forbes 2020, 2021 & 2022 Best Employers for Veterans 2020 and 2021– Forbes Top Veteran-Friendly Company – U.S. Veterans Magazine #1 Great Place to Work – Great Place to Work Institute (Brazil) #1 Great Place to Work in the Ag Business - Great Place to Work Institute (Brazil) Chile's 20 Best Places in 2020 to Work for LGBTQ Equality, pwc Human Rights Campaign Top of Mind Company "Industry category" (Piracicaba, Brazil) Certification on Promoting Work-Life Balance in Hyogo Prefecture – Hyogo Work and Life Center (Japan) Hyogo's Women's Success in Business Promotion Company – Hyogo Women Empowerment & Promotion Center (Japan) Hanada Award for WIN Akashi – Hyogo Women and Future Association (Japan) Hyogo Childcare Supporting Company Award (Japan) Science & Technology Industry Summit: Outstanding Contribution – The Economic Observer (China) 2020 China Good Companies: Industry Leadership – Jiemian.com (China) Cat® G3520 Fast-Response, Natural Gas Generator Set Earns Gold Award in Consulting-Specifying Engineer's 2021 Product of the Year Competition	*
20	What percentage of your sales are to the governmental sector in the past three years	The governmental and educational sector is extremely important to Caterpillar. We do not track government and education separately. However, it is safe to assume that the bulk of these sales is to state, county, municipal and special districts. We have a dedicated team to ensure success in this market. Overall, the percentage of our sales to non-federal government agencies varies between 7% and 15%.	*

21	What percentage of your sales are to the education sector in the past three years	The governmental and educational sector is extremely important to Caterpillar. We do not track government and education separately. However, it is safe to assume that the bulk of these sales is to state, county, municipal and special districts. We have a dedicated team to ensure success in this market. Overall, the percentage of our sales to non-federal government agencies varies between 7% and 15%.	*
22	List any state, provincial, or cooperative purchasing contracts that you hold. What is the annual sales volume for each of these contracts over the past three years?	Cat dealers typically hold contracts with states and provinces. Additionally, we are contract holders with OMNIA. Just as we would never share Sourcewell transaction information with other cooperatives, we feel it is inappropriate to share volumes with those contracts.	*
23	List any GSA contracts or Standing Offers and Supply Arrangements (SOSA) that you hold. What is the annual sales volume for each of these contracts over the past three years?	Listed below are the current Power Generation GSA contracts that Caterpillar holds: SIN 335999 Power Distribution Equipment: 2020=\$736,134 2021=\$1,353,905 2022 = as of today \$285,951 Contract Number: GS07F5666R (Future sales will be under new contract: GS30F0018U)	*

Table 4: References/Testimonials

Line Item 24. Supply reference information from three customers who are eligible to be Sourcewell participating entities.

Entity Name *	Contact Name *	Phone Number *	
City of Ogden	Monica Kapp	801-430-2308	*
United Water Conservation District	Chris Hendricks	805-415-1554	*
Renewable Water Resources	Brent Rhymer	864-299-4000	*

Table 5: Top Five Government or Education Customers

Line Item 25. Provide a list of your top five government, education, or non-profit customers (entity name is optional), including entity type, the state or province the entity is located in, scope of the project(s), size of transaction(s), and dollar volumes from the past three years.

Entity Name	Entity Type *	State / Province *	Scope of Work *	Size of Transactions *	Dollar Volume Past Three Years *	
City of Charlotte	Government	North Carolina - NC	A city local to North Carolina	Purchased 16 units (specific to EP products)	\$2,545,112	*
Manatee County	Government	Florida - FL	A county local to Florida	Purchased 9 units (specific to EP products)	\$1,463,479	*
Bonita Springs Utilities	Government	Florida - FL	A city local to Florida	Purchased 2 units (specific to EP products)	\$1,388,444	*
University of Florida	Government	Florida - FL	College in Gainesville, Florida	Purchased 3 units (specific to EP products)	\$1,199,583	*
City of Raleigh Public Utilities	Government	North Carolina - NC	Water and sanitary sewer services	Purchased one unit (specific to EP products)	\$1,034,177	*

Table 6: Ability to Sell and Deliver Service

Describe your company's capability to meet the needs of Sourcewell participating entities across the US and Canada, as applicable. Your response should address in detail at least the following areas: locations of your network of sales and service providers, the number of workers (full-time equivalents) involved in each sector, whether these workers are your direct employees (or employees of a third party), and any overlap between the sales and service functions.

Line Item	Question	Response *	
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26	Sales force.	The Cat dealer salesforce is the most capable and highly trained in the industry. The Cat dealer salespeople are consultants to their customers and advise their customers on the best solutions for their application and job. As a manufacturer we request our dealers to follow strict training protocols to ensure our sales force remains current on all product updates. Specifically, as it relates to governmental sales, each dealer has one or more people named to be a key liaison between us as manufacturer and their dealer sales team. This person is offered additional in-depth training on Sourcewell and ensures that all contract terms are followed. In addition, dealers also have electric power specialists located in house to work with customers on all aspects of their power generation business. In North America, our dealers employ more than 53,000 people across the machine, energy, parts and service divisions. The dealer sales teams are supported by a network of Caterpillar professionals. Each dealer has in territory support of 5-8 Caterpillar sales/marketing employees. It is the responsibility of these people to ensure that the dealer and Caterpillar are working well together to constantly improve and to adapt to marketplace changes. Beyond the territory experts, the sales and marketing department at Caterpillar is staffed by more than 600 people whose mission is to focus on customer satisfaction. Even more are employed "behind-the-scenes" to ensure industry leading product design, up to date product information, and maintaining the ease of doing business in an increasingly connected marketplace.
27	Dealer network or other distribution methods.	The Cat dealer network is key to the success of our company. Within Canada and the United States, we have more than 800 dealer owned locations that sell and rent equipment. Please refer to our directory listing of Cat dealer locations and locations map in the attached "Cat Dealer Directory". Cat dealers are independently owned and many cover an entire state or province. In some cases, dealers cross state/provincial boundaries, and in other cases, more than one dealer will be located in a state). Each dealer has multiple branches and a mobile service fleet that can serve customers regardless of location. These are full physical locations our governmental customers can use. Because of the size of Cat dealers, they are exceptionally capable to serve governmental customers and customers in the governmental industry. Dealers have trained specialists that cover many industries. Many of our dealer sales reps sell more than 50% of their sales through Sourcewell. To support these dealers and specialists in the field, Caterpillar has an electric power division with 30+ dedicated electric power territory managers dedicated to training and focused on the electric power industry. To help with Sourcewell sales, we have a dedicated sales rep, Nicole Warnstedt, who is expert on co-operative purchasing for the power generation group as well as an intern to assist with day to day tasks. Caterpillar also pulls together the electric power specialists into a Dealer Advisory group to have a continuous feedback loop on industry trends and to collaborate on future new product introductions. Collectively, Cat dealers' large net worth permits them to stock a high volume of replacement parts - allowing governmental customers the fastest turnaround on parts availability and repair time. Cat dealers recognize the importance of governmental business to their overall success and their product support sales reps are well versed in working with government entities. Please refer to the Cat dealer locations list and map included in "Additional Documents".

28	Service force.	At Caterpillar we are very proud of the saying "The sales department sells the first machine; the service department sells every one after that." The Cat dealer network in North America collectively employs more than 20,000 factory trained technicians, parts experts, product support managers and other service-oriented staff. These people are supported by the best repair shop equipment and materials. As machines and engines are constantly updated, so too are our service experts. We conduct product-specific training every week of the year. Technician shortage is an industry-wide concern, but because Cat dealers are large, long established companies, they can offer strong compensation and benefit packages that encourage the best people to seek employment and to retain them once hired. Caterpillar works very closely with dealers and through a program called "Think Big", we are able to keep the pipeline of high quality employees full. In addition to the technicians and mechanics that work on the generators directly, each dealer has a service support staff that includes customer-facing consultants who are responsible for working with customers to set up maintenance and repair schedules to ensure the best possible up-time. Collectively, service support staff makes up the bulk of each dealers' staff. Roughly half of their personnel investment goes to ensuring customer success via product support. The dealer service teams are supported by a network of Caterpillar professionals. Each dealer has in territory support of 5-8 Caterpillar parts/service employees. It is the responsibility of these people to ensure that the dealer and Caterpillar are working well together to constantly improve and to adapt to marketplace changes. Beyond the territory experts, the service and support groups at Caterpillar are staffed by thousands of people whose mission is to focus on post-sale customer satisfaction. Even more are employed "behind-the-scenes" to ensure technical literature is up to date, service standards are adhere to and repair questions are answered quickly. Historically, we have exceeded our 95% 2-hour response rate target in responding to dealer service inquiries.
29	Describe the ordering process. If orders will be handled by distributors, dealers or others, explain the respective roles of the Proposer and others.	Our simple order process has been and will continue to be well appreciated by Sourcewell and Sourcewell members: 1) When a member decides to purchase a new Cat Generator, they include the contract number and their Sourcewell member number on the Purchase Order they issue to the Cat dealer. 2) The Cat dealer then accepts the PO, issues the invoice, accepts payment and delivers the generator. 3) After the generator has been delivered, the dealer, as part of their normal process, includes the member number when filing their sales claims with Caterpillar. 4) At month end, Caterpillar aggregates these reports and sends the sales information quarterly to Sourcewell along with the administrative fee. IMPORTANT NOTE: Should a member wish to include additional terms and conditions to this contract, or to otherwise request a Participating Addendum, that agreement / PA should be executed between the member and Cat dealer directly.

30	Describe in detail the process and procedure of your customer service program, if applicable. Include your response-time capabilities and commitments, as well as any incentives that help your providers meet your stated service goals or promises.	We are proud that our reputation stands on having the best customer support in the industry. In fact, our capabilities are industry leading. Should a customer ever have a problem or issue with a generator, their Cat dealer is empowered to resolve that issue locally. If the problem is a result of a defect in material or workmanship, Caterpillar has a standard warranty to address. Every Cat dealer has a common detailed service process in place. Caterpillar supports and verifies that all the dealer service technicians are supplied with the tools and equipment needed to repair all Cat products. With an abundance of Caterpillar Network service locations (over 468 locations) including an estimated sales and service team of 53,000, 8,000 service bays, and 8,500 field service trucks, our highly skilled/trained Caterpillar dealer technicians are in close proximity to Sourcewell customers within the US and Canada. The Caterpillar network provides unmatched service capabilities to meet customer servicing requirements. Technicians have access to an electronic library of technical information including Service Letters, Technical Information Bulletins, System Operations, Troubleshooting and Disassembly and Assembly manuals. These manuals are provided for every Cat product. Each dealer also has one or more "Technical Communicators" who are dedicated to supporting the service technicians by acting as a liaison between the shop personnel and Caterpillar. The service technicians also have a dealer support network (DSN) system with direct access to Caterpillar's Service Engineers. Caterpillar responds to more than 95% of all high priority tickets within one hour. Depending on a customer's needs, they may choose to handle service issues themselves, in conjunction with their dealer, or they may ask their dealer to handle them entirely. To meet the varying desires of each customer, Caterpillar offers a wide range of service programs: -Cat Inspect -Condition Monitoring -Customer Support Agreements -S-O-S Services (fluid analysis)	*
31	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in the United States.	We are happy to serve all geographic areas and all Sourcewell member sectors with in the United States with our complete product and service offerings. Caterpillar has successfully utilized Sourcewell to sell generators in all states.	*
32	Describe your ability and willingness to provide your products and services to Sourcewell participating entities in Canada.	We are happy to serve all geographic areas and all Sourcewell member sectors within Canada with our complete product and service offerings. In fact, we see the Canadian market as a significant growth opportunity for Sourcewell use and are actively encouraging its use. Caterpillar currently has Canada Sourcewell growth in our Canada Dealer's 2023 Growth Plans. We have gained momentum with our current contract 120617-CAT in Canada.	*
33	Identify any geographic areas of the United States or Canada that you will NOT be fully serving through the proposed contract.	We are happy to serve all geographic areas of the United States and Canada.	*
34	Identify any Sourcewell participating entity sectors (i.e., government, education, not-for-profit) that you will NOT be fully serving through the proposed contract. Explain in detail. For example, does your company have only a regional presence, or do other cooperative purchasing contracts limit your ability to promote another contract?	We are happy to serve all Sourcewell Member sectors within the United States and Canada with our complete product and service offering through Sourcewell. Caterpillar's cooperative purchasing contracts are non-exclusive; i.e. none of them restrict Caterpillar from promoting any other cooperative purchasing contracts.	*
35	Define any specific contract requirements or restrictions that would apply to our participating entities in Hawaii and Alaska and in US Territories.	There are no restrictions or limitations for sales to members in Hawaii, Alaska or U.S. Territories.	*

Table 7: Marketing Plan

Line Item	Question	Response *
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36	Describe your marketing strategy for promoting this contract opportunity. Upload representative samples of your marketing materials (if applicable) in the document upload section of your response.	Caterpillar is committed to cooperating with Sourcewell to fully and continually train our 53,000+ management and sales staff within the dealer network to ensure maximum awareness and embracement of our Sourcewell contract. To show our commitment, we have engaged to deploy the proven ability of the Government Solutions Team, LLC (GST) of Lebanon, Tennessee to train and further support our sales management and dealer network in the event of a contract award in this RFP process. GST's extensive knowledge and understanding of the Sourcewell statutes, history and processes will be our continual priority in the support and education of our distribution channel. GST builds Sourcewell awareness and enthusiasm within our dealer network. Consistent remote and on-site dealer training at regional and national dealer meetings will continue to lead to exemplary sales growth of our proposed Sourcewell contract. GST also staffs a Dealer Support Specialist who is dedicated to assisting sales reps with their questions and needs. Caterpillar is also listed as a strategic supplier partner for National Cooperative Purchasing Partners (NCP), the professional association for cooperative procurement. Documentation and training regarding Sourcewell projects are available on our internal dealer website. Caterpillar also does onsite and virtual training for dealers to educate and drive Sourcewell growth. Our current marketing strategy with Sourcewell contract 120617-CAT proves to be effective with year-over-year sales growth. Since inception of Caterpillar's Sourcewell contracts, 3,015 Caterpillar generators have been sold leveraging the Sourcewell contract. Should we be fortunate enough to be awarded a contract for Energy Generation in response to RFP #092222, we will proudly announce the award publicly through our multiple customer-facing touchpoints to include but not limited to: 1) Press Release 2) Announcement in monthly Electric Power customer e-newsletter: 3) Feature on cat.com cooperative purchasing focused webpage: https://www.cat.com/en_US/articles/electric-power/sourcewell-cooperative-purchasing.html 4) Announcement on Cat Electric Power social media channels (FB, LinkedIn, Twitter) 5) Sourcewell promotion at industry events we attend where the audience includes non-profits and government within the SLED market including schools, landfill, and water/sewer treatment applications. Examples of 2022 events where GST representatives attended in support of Caterpillar and Sourcewell included American Public Works Association (PWX), Wastecon, WasteExpo, Water Environment Federation's Technical Exhibition and Conference (WEFTEC), Government Fleet Expo (GFX), National Institute of Government Procurement (NIGP), California Association of Public Procurement Officials (CAPPO), National Association of County Engineers (NACE) and American Public Works Association (APWA) Snow Conference. 6) Update promotional literature 7) Dealer awareness promotional events	*
37	Describe your use of technology and digital data (e.g., social media, metadata usage) to enhance marketing effectiveness.	Caterpillar and the Cat dealer network are leaders in using emerging technologies to reach our customers. We manage several social media platforms and can target governmental segments. We also look at past purchase history and financing information to recognize in advance when customers may be considering replacing machines they own. Caterpillar has teams of people who handle leads from Cat.com to grow and enhance online presence. Cat Electric Power has an online portal that has ability for customers to size a unit and view inventory. Our dealers have resources for lead generation from third party databases to understand which opportunities are coming in the governmental and non-profit section. Our dealers utilize these resources plus Caterpillar Inc. resources to focus and drive and understand pipeline of opportunity that we can promote the Sourcewell solution through.	*
38	In your view, what is Sourcewell's role in promoting contracts arising out of this RFP? How will you integrate a Sourcewell-awarded contract into your sales process?	Sourcewell is a well-respected contracting agency within the public procurement industry. It is important, in the event of an award, that our products and logos be included in Sourcewell marketing and website. We believe that the most important role that Sourcewell can play in marketing our contract and products, is to market themselves and promote contract purchasing across the industry. In the event of an award, Caterpillar will put high priority in building awareness and enthusiasm within our dealer network and customer base to leverage the Sourcewell contract as our go to market strategy.	*

39	Are your products or services available through an e-procurement ordering process? If so, describe your e-procurement system and how governmental and educational customers have used it.	We do offer a e-procurement ordering process for parts via parts.cat.com. We can also integrate into a variety of procurement systems for high volume customers. We enable customers to size and configure our less complex products, view available inventory, and engage dealers online at power.cat.com. Our larger products are complex and often custom-configured. A consultative salesperson is integral to ensuring that generator sets are configured and built to perform well in their expected duties. For this reason, we only include our less complex products online. We encourage our independent dealers to offer options beyond those from Caterpillar. Sourcewell members are free to use those options.	*
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Table 8: Value-Added Attributes

Line Item	Question	Response *	
40	Describe any product, equipment, maintenance, or operator training programs that you offer to Sourcewell participating entities. Include details, such as whether training is standard or optional, who provides training, and any costs that apply.	All dealers offer basic operation, safety, and maintenance training with every sale. All Caterpillar operation and maintenance manuals provided with our equipment have instructions for safe operation of our equipment. Should a customer desire more advanced training, such as productivity improvement or advanced repairs, each of our dealers can supply that training. Often there is a cost associated with that specific training and if would be negotiated between the dealer and the customer. Caterpillar also offers training programs directly to customers in three areas - operation, safety, and service. Members may access courses online, via CD's, or through instructor-led classes leading to operator certifications. The fees for these services vary depending on the depth of training desired. These high-level instruct-led courses can be conducted at one of our dedicated training facilities in the US or on a customer's local site using their own equipment.	*

41	Describe any technological advances that your proposed products or services offer.	Technology is a key product differentiator for Caterpillar. To describe each of them in detail would expand the length of this response beyond a reasonable level. For brevity, key technologies specific to products in this RFP are listed below. More details are available on our product pages on www.cat.com. 1. Cat Remote Asset Monitoring and telematics are available on every generator. Generators smaller than C32 come equipped with Product Link devices which allow ease of setup for monitoring. This allows customers and dealers to monitor generator health and operation with the intent of early issue detection. Through our proprietary fleet monitoring software, we are leaders in using technology to prevent unexpected downtime. 2. Caterpillar has invested in controller technology for generators, offering our EMCP 4.4 control panel for most generator offerings. This controller has an easy-to-use interface and allows for paralleling of multiple units, creating redundancies and allowing customers even more protection against outages. 3. Caterpillar equips every Tier 4 Interim/Stage IIIB engine with ACERT™ technology with an ideal combination of electronic, fuel, air and aftertreatment components, based on engine size, the type of application and the geographic location in which it will work. Applying technologies systematically and strategically optimizes them to meet our customers' high expectations for productivity, fuel efficiency, reliability, and service life. The right technology fine-tuned for the right application results in improved fuel efficiency, boosted power and performance across applications, no additional space requirements, and reduced emissions with up to 90 percent reduction in particulate matter (pm) and 50 percent reduction in oxides of nitrogen (NOx). 4. As the global climate changes, more companies are turning to sustainable solutions to help lower their carbon footprint. Renewable hydrogen and hydrogen blends are among several alternative fuels customers are considering achieving their sustainability goals. Leveraging 35 years of expertise in hydrogen technologies across multiple end markets, Caterpillar continues to improve the performance of hydrogen-fueled power technologies with minimal impacts on maintenance costs and schedules, availability, and operations. 5. Caterpillar offers a full range of Cat® Microgrid projects from 10kW to 100MW through our global dealer network. The projects would include an integrated or standalone solution using solar, energy storage and/or diesel/gas generator sets. We can also offer monitoring services for our projects. The solutions are all module and scalable. Our CAT dealers can offer product upgrades, financing services, warranties, service agreements, and parts availability. We will customize our microgrid technologies to meet your business and industry needs. 6. In 2022, Caterpillar acquired Tangent Energy Solutions, an Energy-as-a-service company. Tangent provides customers with turnkey solutions for reducing energy costs, increasing energy efficiency, reducing emissions, monetizing electric grid support and providing resiliency for customer operations. Tangent Energy's proprietary software solutions monitor patterns from grid and client facilities, analyze opportunities in energy markets, and then dispatch resources to maximize return without disrupting normal business operations.
42	Describe any "green" initiatives that relate to your company or to your products or services, and include a list of the certifying agency for each.	At Caterpillar, sustainability is an important commitment to building a better world. Sustainability is part of who we are and what we do every day - it is one of Caterpillar's core values. We recognize progress involves a balance of environmental stewardship, social responsibility, and economic growth. We consider this as we work toward a vision of a world in which people's basic needs - such as shelter, clean water, education, and reliable energy - are fulfilled. We provide work environments, products, services, and solutions that make productive and efficient use of resources as we strive to achieve our vision. We believe this commitment supports the enduring success of our customers, stockholders, dealers, and our people. Caterpillar is a proud 20-year member of the Dow Jones Sustainability Indices, including both the World and North America Indices. The annuals DJSI process follows a best-in-class approach, evaluating numerous corporate economic, environmental, and social performance factors. For more on sustainability at Caterpillar, please visit our 2021 Sustainability Report found at Caterpillar 2021 Sustainability Report. Caterpillar has recently acquired Tangent Energy Solutions. Tangent is an energy-as-a-service company that provides expertise to customers in structuring and developing projects that monetize their power generation assets. This capability increases a customer's financial rationale for new installations and, at the same time, increases power reliability and supports their ESG (Environmental, Social and Governance) initiatives. This investment increases our ability to participate in the growing utility sector and sell more electric power products. Electrification and Decarbonization are major growing trends in our energy space. Tangent can help with the reliability of power that customers are looking for while simplifying the power systems as we move forward through this Energy Transition

43	Identify any third-party issued eco-labels, ratings or certifications that your company has received for the equipment or products included in your Proposal related to energy efficiency or conservation, life-cycle design (cradle-to-cradle), or other green/sustainability factors.	Plants certified with ISO 14001:2004 Environmental Management System include: 1) Anchor Coupling - Goldsboro NC, ISO 14001:2004- Sept 2018 2) Anchor Coupling - Menominee - ISO 14001: 2015 - Jan. 2021 3) Mapleton - 14001:2004 self-certification issued Jan 2013 4) Reman Services - Corinth MS - ISO 14001-2015- Sept. 2021 5) Reman Services - Franklin - ISO 14001:2004-May 2017 Certifications specific to EP product manufacturing: 1) Lafayette, IN – ISO 9001: 2015- Nov 2020 2) Griffin, GA – ISO 9001:2015 – Feb 2021 3) Seguin, TX- ISO 9001:2015
44	Describe any Women or Minority Business Entity (WMBE), Small Business Entity (SBE), or veteran owned business certifications that your company or hub partners have obtained. Upload documentation of certification (as applicable) in the document upload section of your response.	Two CAT dealers in NA are owned by women: Foley Equipment, with territory primarily in Kansas and Missouri; and Cashman Equipment based in Nevada. In addition to these two owners, there are 31 other women in our NA dealer network who hold the titles of President, Vice President or Director. One of the more recognized initiatives within Caterpillar's Global Supply Network Division is the Caterpillar Inc. Proprietary Information Supplier Diversity Program which spurs economic growth by increasing business opportunities to minority-owned, women-owned, veteran and service disabled veteran-owned, small disadvantaged businesses and those certified in HUBZones, all while ensuring expectations are met with regards to quality, velocity, capacity, and cost. Currently more than 37% of our direct and indirect purchasing is conducted with suppliers in these categories. Caterpillar is a proud member of the National Minority Supplier Development Council (NMSDC). We also use the System for Award Management (SAM), SBA, and NMSDC databases to locate SDB, VOSB, SDVOSB and HUBZone suppliers. Supplier Diversity is discussed with Global Supply Network Division leadership during the Monthly Operating Results Review meetings. This in turn forces accountability for divers supplier inclusion by measuring drivers, such as the number of sourcing projects, which include Divers Suppliers and the values of the projects in which they participate. The goal is to create greater transparency to determine which teams are creating inclusive environments and which are not. A full report on Caterpillar Diversity and Inclusion can be found at Caterpillar Caterpillar 2021 Diversity & Inclusion Report Highlights Progress with Growth in Diverse Populations.

45	What unique attributes does your company, your products, or your services offer to Sourcewell participating entities? What makes your proposed solutions unique in your industry as it applies to Sourcewell participating entities?	BEST OVERALL VALUE / LOWEST LIFE CYCLE COST: CAT products deliver the best value for the money. We are happy to demonstrate to customers that our generators offer the lowest overall owning and operating costs when factors such as fuel efficiency, repair frequency, productivity, and resale value are factored in. We believe that government agencies are tasked to be the best stewards of taxpayer funds and our products can prove that they are the best solution. Sourcewell members are in the best position to allow these discussions to take place in contrast to a local bid situation where the focus is often only on initial price. EXTENDED SERVICE COVERAGE To show the value that we place on this proposed contract, we will continue to offer a complimentary Gold and Platinum Extended Service Coverage on most models when purchased through the Sourcewell contract. Details on these offerings can be found in flyers included in Attachments. CAT SAFETY SERVICES / SAFETY FEATURES: In addition to the tangible, measurable aspects of the life cycle cost equation, we also bring our focus on safety to every product that we manufacture. Quantifying a human life or debilitating injury is impossible, but each generator has industry-leading features that strive to minimize the possibility for accidents. Some examples include: - UL2200 Certified – all units include guards over rotating compartments, safety shutdowns and alarms, and grounded wiring installations among many other safety features - Emergency Stop Button - Enclosures are lockable to allow human contact to be avoided - XQ Product has separated control panel to allow a member to not have to go in enclosure to make generator adjustments - XQ also has cover over customer connections and circuit breaker trips when opened. - NFPA 110 – Level 1 Life Safety saves lives of people who are in hospitals, nursing homes, etc. by requiring startup in X seconds. - IBC – certified against earthquakes All certifications on our products are listed here: AS1359, CSA C22.2 No100-04, UL142, UL489, UL869, UL2200, NFPA37, NFPA70, NFPA99, NFPA110, IBC, IEC60034-1, ISO3046, ISO8528, NEMA MG1-22, NEMA MG1-33, 2006/95/EC, 2006/42/EC, 2004/108/EC. Caterpillar Safety Services offers culture, jobsite and leadership assessments; safety and leadership training workshops; and a comprehensive continuous improvement process through consultative services. Services are facilitated by Safety Services consultants and training products can be purchased for self-implementation. Details on products and services are available at www.cat.com/safety. DEALERSHIP ATTRIBUTES: Back up power is a critical asset of many Sourcewell members. Caterpillar dealers bring a unique solution to provide second to none service to our customers. Unlike competitors, our dealers own their own rental fleet and make available as needed. Even with stationary products, we have options to provide back up rentals to best serve Sourcewell's members when emergencies occur. Our vast dealer network with 800 locations is positioned to service both urban and rural areas throughout the US and Canada. PRODUCT ATTRIBUTES: Over the last five years, Caterpillar has invested in a product that is lower capex cost for the public and non-profit industry sector. This new line of generators, our GC models, involved a redesign of 15 of our current generator offerings, which created an average cost reduction of 10-15%. The cost savings is driven by offering fewer options on these models without sacrificing Caterpillar quality.
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Table 9: Warranty

Describe in detail your manufacturer warranty program, including conditions and requirements to qualify, claims procedure, and overall structure. You may upload representative samples of your warranty materials (if applicable) in the document upload section of your response in addition to responding to the questions below.

Line Item	Question	Response *	
46	Do your warranties cover all products, parts, and labor?	Yes. Caterpillar has the most extensive warranty coverage in the industry. We cover all products, parts and labor with fewer exclusions than our competitors. Please see our "EP Warranty Statement SELF5731-01."	*
47	Do your warranties impose usage restrictions or other limitations that adversely affect coverage?	We are pleased to say that our warranties cover defects in material and workmanship for the time specified in the policy when the equipment is used as per design intent.	*
48	Do your warranties cover the expense of technicians' travel time and mileage to perform warranty repairs?	Caterpillar warranties cover the cost of replacement parts and the labor to install them. They sometimes cover travel time and mileage. Dealer territories vary considerably from state to state as do their policies about travel time and mileage during the warranty period.	*
49	Are there any geographic regions of the United States or Canada (as applicable) for which you cannot provide a certified technician to perform warranty repairs? How will Sourcewell participating entities in these regions be provided service for warranty repair?	We have no geography restrictions on warranty repairs. One of our key differentiating strengths is our ability to service equipment regardless of where it is located.	*
50	Will you cover warranty service for items made by other manufacturers that are part of your proposal, or are these warranties issues typically passed on to the original equipment manufacturer?	Warranty service for generator ordered from a Caterpillar facility are generally provided by Caterpillar and performed by Cat dealers. Some items, such as battery chargers, are covered under their manufacturers' warranties	*
51	What are your proposed exchange and return programs and policies?	We warrant that upon delivery our products will be free from defects in material and workmanship and will operate as intended. If they are not, we will make any necessary corrections.	*
52	Describe any service contract options for the items included in your proposal.	We have a large variety of service contract options which can all be customized according to customer needs and at least equal to local competition. More solutions are available and we encourage members and dealers to explore all options. Customer Value Agreements (CVA's): A member may choose to enter an agreement with their Cat dealer to perform routine maintenance and/or repairs. These contracts are customizable based on member's situational and local needs, including some standard options as well. For instance, all units under 1250kW have standard parts kits available. Examples of options that can be included in a CVA are: 1. Condition Monitoring 2. Load Bank Testing 3. Extended Service Coverages CVA's are a useful tool for members to better manage their budget. Most CVA's are bundled at the time of purchase; however, they may be added at any time.	*

Table 10: Payment Terms and Financing Options

Line Item	Question	Response *	
53	Describe your payment terms and accepted payment methods.	Cat dealers are independently owned businesses. As such their payment terms vary, but all will be agreed upon at the PO level.	*
54	Describe any leasing or financing options available for use by educational or governmental entities.	Caterpillar's wholly owned subsidiary, Caterpillar Financial offers Sourcewell members leasing and finance products at below market interest rates. The total interest charged is normally less than the total cost of issuing a bond. Often these leasing/financing options may not require voter approval as with bond issuance. These products also let Sourcewell members cancel their contracts without penalty (on the last day of the appropriations period) if funding is not approved for the following year. Lending terms and conditions are transparent to all Sourcewell members upon quotation.	*
55	Describe any standard transaction documents that you propose to use in connection with an awarded contract (order forms, terms and conditions, service level agreements, etc.). Upload a sample of each (as applicable) in the document upload section of your response.	Cat dealers are independently owned businesses. As such their standard transaction documents will vary.	*
56	Do you accept the P-card procurement and payment process? If so, is there any additional cost to Sourcewell participating entities for using this process?	Because Cat dealers will be receiving payments directly from members, accepting P-card procurement will be at their discretion. Many dealers do accept this method without additional fees. Some have limitations on the amount that can be processed.	*

Table 11: Pricing and Delivery

Provide detailed pricing information in the questions that follow below. Keep in mind that reasonable price and product adjustments can be made during the term of an awarded Contract as described in the RFP, the template Contract, and the Sourcewell Price and Product Change Request Form.

Line Item	Question	Response *	
57	Describe your pricing model (e.g., line-item discounts or product-category discounts). Provide detailed pricing data (including standard or list pricing and the Sourcewell discounted price) on all of the items that you want Sourcewell to consider as part of your RFP response. If applicable, provide a SKU for each item in your proposal. Upload your pricing materials (if applicable) in the document upload section of your response.	Our pricing model is simple. We offer a deep discount off the current generator list prices to all Sourcewell members. Overall pricing from published list price is discounted up to 40% with an average of 27% overall. Specific discounts apply to each diesel or natural gas platform product line. Services, used products, rental agreements, and microgrid solutions are also included at different discounting levels. We have provided reference pricing in the document entitled "Caterpillar Gen Disc List RFP August 2022."	*
58	Quantify the pricing discount represented by the pricing proposal in this response. For example, if the pricing in your response represents a percentage discount from MSRP or list, state the percentage or percentage range.	The discounts are off of the current generator list prices. Our discount ranges varies between 10 - 40% off of the list price depending on the product family.	*
59	Describe any quantity or volume discounts or rebate programs that you offer.	Our dealers are empowered to consider purchase order volume, repeat purchases, member responsiveness, etc. They may offer members additional discounts and /or services at their discretion.	*
60	Propose a method of facilitating "sourced" products or related services, which may be referred to as "open market" items or "nonstandard options". For example, you may supply such items "at cost" or "at cost plus a percentage," or you may supply a quote for each such request.	Sourced goods / Open Market Items are available to members from our Cat dealers. The prices for these good or services will represent fair marketing value and will be determined between the member and the selling dealer. We encourage our dealers and members to use this option as it facilitates complimentary products and streamlines the procurement process. Customers and dealers are responsible for including their Sourcewell contract number and member numbers on all documentation related to these purchases. Caterpillar Inc. is not a party to these sales and is exempted from including them in quarterly reports. For audits, inclusion of a customer's Sourcewell member number on the PO and/or invoice shall be deemed sufficient.	*
61	Identify any element of the total cost of acquisition that is NOT included in the pricing submitted with your response. This includes all additional charges associated with a purchase that are not directly identified as freight or shipping charges. For example, list costs for items like pre-delivery inspection, installation, set up, mandatory training, or initial inspection. Identify any parties that impose such costs and their relationship to the Proposer.	Generators are unique in their requirements, and often require specialized startup/installation which can be determined with the dealer at the PO level. When a dealer issues a quote for a generator, any additional costs will be itemized separately and are not subject to the Sourcewell discount.	*
62	If freight, delivery, or shipping is an additional cost to the Sourcewell participating entity, describe in detail the complete freight, shipping, and delivery program.	There is no additional cost to members who choose to pick up their generator from the Cat dealer. Freight and delivery charges will be determined and assessed at each project.	*
63	Specifically describe freight, shipping, and delivery terms or programs available for Alaska, Hawaii, Canada, or any offshore delivery.	Just as for members in the 48 contiguous states, there is no additional cost to members who choose to pick up their generator from their Cat dealer. Freight and delivery charges will be determined and assessed at each project.	*
64	Describe any unique distribution and/or delivery methods or options offered in your proposal.	Generators are large purchases and if there are unique member requirements our dealers will be happy to discuss on a case by case basis.	*

Table 12: Pricing Offered

Line Item	The Pricing Offered in this Proposal is: *	Comments
65	c. better than the Proposer typically offers to GPOs, cooperative procurement organizations, or state purchasing departments.	This proposed contract is priced to be our go-to-market strategy across the US and Canada. We have included a complimentary extended warranty for most models when purchased through our proposed Sourcewell contract.

Table 13: Audit and Administrative Fee

Line Item	Question	Response *	
66	Specifically describe any self-audit process or program that you plan to employ to verify compliance with your proposed Contract with Sourcewell. This process includes ensuring that Sourcewell participating entities obtain the proper pricing, that the Vendor reports all sales under the Contract each quarter, and that the Vendor remits the proper administrative fee to Sourcewell. Provide sufficient detail to support your ability to report quarterly sales to Sourcewell as described in the Contract template.	We plan to continue our very robust process to ensure reporting speed, accuracy, and contract compliance. Caterpillar and our Cat dealers have very close and trusting relationships. Our dealers are long-established, and the current process (under contract #120617-CAT) is working well. The Caterpillar Dealer Network will receive additional discounts from Caterpillar to help reach Sourcewell members purchasing prices per the Sourcewell contract. To qualify for the discounts, the selling Caterpillar Dealer must identify each applicable sale as a Sourcewell sale on their order and they must also fill out a report to the Caterpillar designated Sourcewell custodian, Nicole Warnstedt, including the product order number and Sourcewell member number. Reports are updated and reviewed on a quarterly basis to assist in providing payment to Sourcewell. To ensure correct pricing and auditing, Caterpillar has created a focus program that dealers can use on their quotes. This focus program automatically populates associated discount levels. The Caterpillar designated Sourcewell custodian, Nicole Warnstedt, has and will remain actively involved in the auditing process both with auditing Caterpillar Dealer pricing to Sourcewell members as well as the quarterly administration fee process.	*
67	If you are awarded a contract, provide a few examples of internal metrics that will be tracked to measure whether you are having success with the contract.	In the event of an award, we will continue to measure the percentage of sales that are sold through the Sourcewell contract, dealer participation with the contract, total number of gensets sold and program growth year over year.	*
68	Identify a proposed administrative fee that you will pay to Sourcewell for facilitating, managing, and promoting the Sourcewell Contract in the event that you are awarded a Contract. This fee is typically calculated as a percentage of Vendor's sales under the Contract or as a per-unit fee; it is not a line-item addition to the Member's cost of goods. (See the RFP and template Contract for additional details.)	We propose an administrative fee to Sourcewell of 1% of transaction price of any new Caterpillar generators sold through this contract. Caterpillar will pay this fee to Sourcewell and not impose related charges to our dealers or members.	*

Table 14A: Depth and Breadth of Offered Equipment Products and Services

Line Item	Question	Response *
69	Provide a detailed description of the equipment, products, and services that you are offering in your proposal.	Caterpillar is proposing an extensive alternative energy solutions offering including: 1) a full line of diesel and natural gas packaged generator sets from 20 to 4000 kW 2) a line of price point configured diesel generator sets up to 1250 kW and 3) Microgrid solar and battery energy solutions. The following key Caterpillar product categories are included in this response: Stationary Diesel Packaged Generator Sets Stationary Natural Gas Packaged Generator Sets Mobile Diesel Packaged Generator Sets (XQ Products with Trailers) Control Panels Switchgear Automatic Transfer Switches Microgrid Components Leasing and Financing The Caterpillar Dealer Network can also offer custom shop work, installation, "turn-key" solutions, delivery/freight, training, custom enclosures, custom fuel tanks, custom automatic transfer switches, dealer labor, additional/custom parts, engineering, leasing, financing and general contracting labor. To further enhance the Sourcewell members' product offering, the Caterpillar Dealer Network can also offer an expansive network of used equipment along with rental agreements and maintenance agreements.
70	Within this RFP category there may be subcategories of solutions. List subcategory titles that best describe your products and services.	N/A

Table 14B: Depth and Breadth of Offered Equipment Products and Services

Indicate below if the listed types or classes of equipment, products, and services are offered within your proposal. Provide additional comments in the text box provided, as necessary.

Line Item	Category or Type	Offered *	Comments
71	Stationary electrical generation systems, backup or standby generator sets, mobile and ground power units, and trailer mounted generators	☒ Yes ☐ No	N/A
72	Parts and accessories, including enclosures, fuel tanks, automatic transfer switches, paralleling equipment, switch gears, connection boxes, controls, alarm modules, batteries, block heaters, and networking tools	☒ Yes ☐ No	N/A
73	Related services, including design, customization, engineering, commissioning, installation, delivery, maintenance, repair, training and operation, service and maintenance agreements, decommissioning and repurposing, custom shop work, and rental services	☒ Yes ☐ No	N/A

Exceptions to Terms, Conditions, or Specifications Form

Only those Proposer Exceptions to Terms, Conditions, or Specifications that have been accepted by Sourcewell have been incorporated into the contract text.

Documents

Ensure your submission document(s) conforms to the following:

1. Documents in PDF format are preferred. Documents in Word, Excel, or compatible formats may also be provided.
 2. Documents should NOT have a security password, as Sourcewell may not be able to open the file. It is your sole responsibility to ensure that the uploaded document(s) are not either defective, corrupted or blank and that the documents can be opened and viewed by Sourcewell.
 3. Sourcewell may reject any response where any document(s) cannot be opened and viewed by Sourcewell.
 4. If you need to upload more than one (1) document for a single item, you should combine the documents into one zipped file. If the zipped file contains more than one (1) document, ensure each document is named, in relation to the submission format item responding to. For example, if responding to the Marketing Plan category save the document as "Marketing Plan."
- [Pricing](#) - Caterpillar Gen Disc List RFP August 2022.xlsx - Tuesday September 20, 2022 15:56:47
 - [Financial Strength and Stability](#) - Financial Strength and Stability.zip - Tuesday September 20, 2022 15:58:41
 - [Marketing Plan/Samples](#) - Marketing Plan.zip - Tuesday September 20, 2022 15:59:03
 - WM8E/M8E/S8E or Related Certificates (optional)
 - [Warranty Information](#) - SELF5743-01_.pdf - Tuesday September 20, 2022 15:57:54
 - [Standard Transaction Document Samples](#) - Standard Transaction Document Samples.zip - Tuesday September 20, 2022 15:59:30
 - [Upload Additional Document](#) - Additional.zip - Tuesday September 20, 2022 15:59:44

Addenda, Terms and Conditions

PROPOSER AFFIDAVIT AND ASSURANCE OF COMPLIANCE

I certify that I am the authorized representative of the Proposer submitting the foregoing Proposal with the legal authority to bind the Proposer to this Affidavit and Assurance of Compliance:

1. The Proposer is submitting this Proposal under its full and complete legal name, and the Proposer legally exists in good standing in the jurisdiction of its residence.
2. The Proposer warrants that the information provided in this Proposal is true, correct, and reliable for purposes of evaluation for contract award.
3. The Proposer, including any person assisting with the creation of this Proposal, has arrived at this Proposal independently and the Proposal has been created without colluding with any other person, company, or parties that have or will submit a proposal under this solicitation; and the Proposal has in all respects been created fairly without any fraud or dishonesty. The Proposer has not directly or indirectly entered into any agreement or arrangement with any person or business in an effort to influence any part of this solicitation or operations of a resulting contract; and the Proposer has not taken any action in restraint of free trade or competitiveness in connection with this solicitation. Additionally, if Proposer has worked with a consultant on the Proposal, the consultant (an individual or a company) has not assisted any other entity that has submitted or will submit a proposal for this solicitation.
4. To the best of its knowledge and belief, and except as otherwise disclosed in the Proposal, there are no relevant facts or circumstances which could give rise to an organizational conflict of interest. An organizational conflict of interest exists when a vendor has an unfair competitive advantage or the vendor's objectivity in performing the contract is, or might be, impaired.
5. The contents of the Proposal have not been communicated by the Proposer or its employees or agents to any person not an employee or legally authorized agent of the Proposer and will not be communicated to any such persons prior to Due Date of this solicitation.
6. If awarded a contract, the Proposer will provide to Sourcewell Participating Entities the equipment, products, and services in accordance with the terms, conditions, and scope of a resulting contract.
7. The Proposer possesses, or will possess before delivering any equipment, products, or services, all applicable licenses or certifications necessary to deliver such equipment, products, or services under any resulting contract.
8. The Proposer agrees to deliver equipment, products, and services through valid contracts, purchase orders, or means that are acceptable to Sourcewell Members. Unless otherwise agreed to, the Proposer must provide only new and first-quality products and related services to Sourcewell Members under an awarded Contract.
9. The Proposer will comply with all applicable provisions of federal, state, and local laws, regulations, rules, and orders.
10. The Proposer understands that Sourcewell will reject RFP proposals that are marked "confidential" (or "nonpublic," etc.), either substantially or in their entirety. Under Minnesota Statutes Section 13.591, subdivision 4, all proposals are considered nonpublic data until the evaluation is complete and a Contract is awarded. At that point, proposals become public data. Minnesota Statutes Section 13.37 permits only certain narrowly defined data to be considered a "trade secret," and thus nonpublic data under Minnesota's Data Practices Act.
11. Proposer its employees, agents, and subcontractors are not:
 1. Included on the "Specially Designated Nationals and Blocked Persons" list maintained by the Office of Foreign Assets Control of the United States Department of the Treasury found at: <https://www.treasury.gov/ofac/downloads/sdnlist.pdf>;
 2. Included on the government-wide exclusions lists in the United States System for Award Management found at: <https://sam.gov/SAM/>; or
 3. Presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from programs operated

by the State of Minnesota; the United States federal government or the Canadian government, as applicable; or any Participating Entity. Vendor certifies and warrants that neither it nor its principals have been convicted of a criminal offense related to the subject matter of this solicitation.

☒ By checking this box I acknowledge that I am bound by the terms of the Proposer's Affidavit, have the legal authority to submit this Proposal on behalf of the Proposer, and that this electronic acknowledgment has the same legal effect, validity, and enforceability as if I had hand signed the Proposal. This signature will not be denied such legal effect, validity, or enforceability solely because an electronic signature or electronic record was used in its formation. - Jaime Mineart, Vice President & General Manager, Caterpillar Inc.

The Proposer declares that there is an actual or potential Conflict of Interest relating to the preparation of its submission, and/or the Proposer foresees an actual or potential Conflict of Interest in performing the contractual obligations contemplated in the bid.

☒ Yes ☐ No

The Bidder acknowledges and agrees that the addendum/addenda below form part of the Bid Document.

Check the box in the column "I have reviewed this addendum" below to acknowledge each of the addenda.

File Name	I have reviewed the below addendum and attachments (if applicable)	Pages
Addendum_4_Electrical_Energy_Power_Generation_Equipment_RFP_092222 Fri September 9 2022 09:10 AM	☒	1
Addendum_3_Electrical_Energy_Power_Generation_Equipment_RFP_092222 Tue September 6 2022 02:37 PM	☒	1
Addendum_2_Electrical_Energy_Power_Generation_Equipment_RFP_092222 Wed August 31 2022 07:52 AM	☒	1
Addendum_1_Electrical_Energy_Power_Generation_Equipment_RFP_092222 Wed August 10 2022 11:35 AM	☒	1

Caterpillar Sourcewell Member Discounts

All Discounts listed are for "Standby Ratings only unless otherwise stated".

Note: Due to global supply chain cost increases: 1. All new generators are subject to a commodity surcharge of up to 16%.

List Price Discount	
Stationary Diesel	
C2.2, 60 HZ, 40 - 60 kW Diesel (Reference the "PSNA-EPG-F_C2.2PGABR" Caterpillar Price List)	
D20 - 20 kW	18%
D25 - 25 kW	18%
D30 - 30 kW	18%
C4.4, 60 HZ, 40 - 60 kW Diesel (Reference the "PSNA-EPG-F_C4.4LCABR" Caterpillar Price List)	
D40 - 40 kW	31%
D50 - 50 kW	31%
D60 - 60 kW	31%
C4.4, 60 HZ, 80 - 100 kW Diesel (Reference the "PSNA-EPG-F_C4.4PGABR" Caterpillar Price List)	
D80 - 80 kW	31%
D100 - 100 kW	31%
C4.4 GC, 60 HZ, 200 - 300 kW Diesel (Reference the "C4.4 GCABR" Caterpillar Price List)	
D40 - 40 kW	31%
D50 - 50 kW	31%
D60 - 60 kW	31%
D80 - 80 kW	31%
D100 - 100 kW	31%
C7.1, 60 HZ, 125 - 200 kW Diesel (Reference the "PSNA-EPG-F_C7.1PGABR" Caterpillar Price List)	
D125 - 125 kW	35%
D150 - 150 kW	35%
D175 - 175 kW	35%
D200 - 200 kW	36%
C7.1 GC, 60 HZ, 200 - 300 kW Diesel (Reference the "C9 GCABR" Caterpillar Price List)	
D125 - 125 kW	31%
D150 - 150 kW	31%
D175 - 175 kW	31%
D200 - 200 kW	31%
C9, 60 HZ, 200 - 300 kW Diesel (Reference the "PSNA-EPG-F_C9PGAM" Caterpillar Price List)	
200 kW	33%
250 kW	37%
300 kW	37%
C9 GC, 60 HZ, 200 - 300 kW Diesel (Reference the "C9 GCABR" Caterpillar Price List)	
250 kW	31%
300 kW	31%
C13, 60 HZ, 350 - 400 kW Diesel (Reference the "PSNA-EPG-F_C13PGAM" Caterpillar Price List)	
350 kW	37%
400 kW	37%
C13 GC, 60 HZ, 350 - 400 kW Diesel (Reference the "C13 GCABR" & "C13 GCAM" Caterpillar Price List)	
350 kW	31%
400 kW	31%
C15, 60 HZ, 350 - 500 kW Diesel (Reference the "PSNA-EPG-F_C15PGAM" Caterpillar Price List)	
350 kW	37%
400 kW	37%
450 kW	37%
500 kW	37%
C15 GC, 60 HZ, 350 - 500 kW Diesel (Reference the "C15 GCABR" & "C15 GCAM" Caterpillar Price List)	
350 kW	31%
400 kW	31%
450 kW	31%
500 kW	31%

Caterpillar: Confidential Green

C18, 60 HZ, 550 - 750 kW Diesel (Reference the "PSNA-EPG-F_C18PGAM" Caterpillar Price List)	
550 kW	37%
600 kW	37%
650 kW	33%
700 kW	33%
750 kW	33%
C18 GC, 60 HZ, 550 - 600 kW Diesel (Reference the "C18 GCAM" Caterpillar Price List)	
550 kW	31%
600 kW	31%
C18, 60 HZ, EPA Tier 4f, - 455 KW Diesel (Reference the "PSNA-EPG-F_C18PKAM" Caterpillar Price List)	
455 kW Prime Power	20%
500 kW	20%
C27, 60 HZ, 750 - 800 kW Diesel (Reference the "PSNA-EPG-F_C27PGBG" Caterpillar Price List)	
750 kW	32%
800 kW	32%
C32, 60 HZ, 1000 - 1250 kW Diesel (Reference the "PSNA-EPG-F_C32PGDG" Caterpillar Price List)	
1000 kW	33%
1250 kW	34%
C27 GC, 60 HZ, 800 kW Diesel (Reference the "V12 GCAG" Caterpillar Price List)	
D800 - 800 kW	31%
C32 GC, 60 HZ, 1000-1250 kW Diesel (Reference the "V12 GCAG" Caterpillar Price List)	
D1000 - 1000 kW	31%
D1250 - 1250 kW	31%
3512C, 60 HZ, 1500 - 1750 kW Diesel (EPA Tier 2 & CARB Emissions Certified (Nonroad); EPA Tier 2 Emissions Certified for Stationary Use) (Reference the "PSNA-EPG-F_3512PGFL" Caterpillar Price List)	
1500 kW	36%
1750 kW	34%
3516C/3516E, 60 HZ, 2000 - 3000 kW Diesel (EPA Tier 2 & CARB Emissions Certified (Nonroad); EPA Tier 2 Emissions Certified for Stationary Use) (Reference the "PSNA-EPG-F_3516PGFL" Caterpillar Price List)	
2000 kW	40%
2500 kW	36%
2750 kW	33%
3000 kW	33%
3516C-HD, 60 HZ, 2000 - 2500 kW Diesel (EPA Tier 4) (Reference the "PSNA-EPG-F_3516PGFL" Caterpillar Price List)	
2000 kW	19%
2500 kW	19%
C175-16, 60 HZ, 3000 kW Diesel (EPA Tier 2 for Mobile and Stationary Use) (Reference the "C175-PGAL" Caterpillar Price List)	
3000 kW	29%
C175-16, 60 HZ, 3000 kW Diesel (EPA Tier 4) (Reference the "C175-PGAL" Caterpillar Price List)	
3000 kW	19%
C175-20, 60 HZ, 4000 kW Diesel (EPA Tier 2 for Mobile and Stationary Use) (Reference the "C175-PGAL" Caterpillar Price List)	
4000 kW	24%
Stationary Natural Gas (Select LP Vapor Options with Derates)	
50 - 60 kW Caterpillar Natural Gas (Reference the "PSNA-EPG-F_G80PGAM" Caterpillar Price List)	
DG50 - 50 kW	31%
DG60 - 60 kW	31%
DG80 - 80 kW	31%

100 - 150 kW Caterpillar Natural Gas (Reference the "PSNA-EPG-F_G200PGABR" Caterpillar Price List)	
DG100 - 100 kW	18%
DG125 - 125 kW	18%
DG150 - 150 kW	18%
100 - 150 kW Caterpillar Natural Gas (Reference the "PSNA-EPG-F_G150PGAM" Caterpillar Price List)	
DG100 - 100 kW	35%
DG125 - 125 kW	35%
DG150 - 150 kW	35%
175 - 300 kW Olympian Natural Gas (Reference the "PSNA-EPG-F_GASOLYGN" Caterpillar Price List)	
G175 - 175 kW	26%
G200 - 200 kW	26%
G230 - 230 kW	26%
G250 - 250 kW	26%
G275 - 275 kW	26%
G300 - 300 kW	26%
175 - 300 kW Caterpillar Natural Gas (Reference the "PSNA-EPG-F-G14.2 PGAN" Caterpillar Price List)	
DG175 - 175 kW	26%
DG200 - 200 kW	26%
DG230 - 230 kW	26%
DG250 - 250 kW	26%
DG275 - 275 kW	26%
DG300 - 300 kW	26%
350 - 450 kW Caterpillar Natural Gas (Reference the "PSNA-EPG-F-G21.9 PGAM" Caterpillar Price List)	
DG350 - 350 kW	26%
DG400 - 400 kW	26%
DG450 - 450 kW	26%
CG18, 60 Hz, 350 - 500 kW Caterpillar Natural Gas (Reference the "PSNA-EPG-F-CG18 PGAM" Caterpillar Price List)	
DG350 - 350 kW	23%
DG400 - 400 kW	23%
DG450 - 450 kW	23%
DG500 - 500 kW	23%
G3412, 60 HZ, 375 - 500 kW Natural Gas (Reference the "PSNA-EPG-F_G3412PGG" Caterpillar Price List)	
375 kW	20%
450 kW	20%
500 kW	20%
G3512 60 HZ, 750 - 1000 kW Natural Gas (Reference the "PSNA-EPG-F_G3512NPL" Caterpillar Price List)	
750 kW	18%
1000 kW	18%
G3516 60 HZ, 750 - 1000 kW Natural Gas, Landfill Gas, & Biogas (Ratings Depend on Selection) (Reference the "PSNA-EPG-F_G3516BNPL" Caterpillar Price List)	
All Ratings	18%
G3516C 60 HZ, 1500 kW Natural Gas (Reference the "PSNA-EPG-F_G3516CNPL" Caterpillar Price List)	
1500 kW	18%
G3516H 60 HZ, 1966 kW Natural Gas (Reference the "PSNA-EPG-F_G3516HNPL" Caterpillar Price List)	
1966 kW	17%
G3520H 60 HZ, 2469 kW Natural Gas (Reference the "PSNA-EPG-F_G3520HNPL" Caterpillar Price List)	
2469 kW	17%
G3520C 60 HZ, 1600 - 2055 kW Natural Gas (Reference the "PSNA-EPG-F_G3520CNPL" Caterpillar Price List)	
1600 kW	17%
2055 kW	17%
Caterpillar: Confidential Green	
CG132, CG170, CG260 (custom)	

Due to the customization and plethora of options, it is not feasible to provide a paper price list for these specific generator sets. Each quote is custom for the specific application. However, members will receive a 15% discount off of the configured list price from each member's local dealer.	15%
Mobile Diesel (With Trailers)	
XQ35, 60 HZ, 35 kVA Prime Diesel (EPA Tier 4 Final & CARB Emissions Certified (Non-road)) (Reference the "PSNA-EPG-F_XQ35BM" Caterpillar Price List)	
27 kW Prime Power	23%
30 kW	23%
XQ60, 60 HZ, 59 kVA Prime Diesel (EPA Tier 4 Final & CARB Emissions Certified (Non-road)) (Reference the "PSNA-EPG-F_XQ60BM" Caterpillar Price List)	
48 kW Prime Power	23%
XQ125, 60 HZ, 125 kVA Prime Diesel (EPA Tier 4 Final & CARB Emissions Certified (Non-road)) (Reference the "PSNA-EPG-F_XQ125BM" Caterpillar Price List)	
100 kW Prime Power	23%
110 kW	23%
XQ230, 60 HZ, 230 kVA Prime Diesel (EPA Tier 4 Final & CARB Emissions Certified (Non-road)) (Reference the "PSNA-EPG-F_XQ230BM" Caterpillar Price List)	
182 kW Prime Power	23%
200 kW	23%
XQ425, 60 HZ, 425 kVA Prime Diesel (EPA Tier 4 Final & CARB Emissions Certified (Non-road)) (Reference the "PSNA-EPG-F_XQ425BM" Caterpillar Price List)	
340 kW Prime Power	23%
XQ570, 60 HZ, 570 kVA Prime Diesel (EPA Tier 4 Final & CARB Emissions Certified (Non-road)) (Reference the "PSNA-EPG-F_XQ570BG" Caterpillar Price List)	
455 kW Prime Power	23%
XQ1140, 60 HZ, 570 kVA Prime Diesel (EPA Tier 4 Final & CARB Emissions Certified (Non-road)) (Reference the "PSNA-EPG-F_XQ1140BG" Caterpillar Price List)	
kW Prime Power	23%
Control Panels, Switchgear, Automatic Transfer Switches	
Switchgear (customizable) <i>Due to the customization and plethora of options, it is not feasible to provide a paper price list for Cat switchgear. However, members will receive a 12% discount off of the configured list price from each member's local dealer.</i>	12%
Epic (Reference the "PSNA-EPG-F_CATEPICG" Price List)	
Epic - Master Control Panel	10%
Epic - Generator Control Panel	10%
Epic - Utility Control Panel	10%
Supervisory Control Panel (Reference the "PSNA-EPG-F_CATSCPN" Price List)	
EMCP 4.4 SCP	10%
Hybrid Products (Reference the "PSNA-EPG-F_CATSCPN" Price List)	
All Hybrid Products	22%
ATS (AUTOMATIC TRANSFER SWITCHES) (Reference the "ATS 2022" Price List)	
235 ATS's Available	20%

Caterpillar Sourced Goods & Support Services Multiplier

Sourced Goods & Support Service Provided	Sourcewell Member Pricing
Custom Shop Work	5% off list price / typical sale price if no list price is available
Installation	5% off list price / typical sale price if no list price is available
Engineering Services	5% off list price / typical sale price if no list price is available
Delivery/Freight	5% off list price / typical sale price if no list price is available
Training	5% off list price / typical sale price if no list price is available
Custom Enclosure	5% off list price / typical sale price if no list price is available
Custom Fuel Tank	5% off list price / typical sale price if no list price is available
Custom ATS	5% off list price / typical sale price if no list price is available
Dealer Labor	5% off list price / typical sale price if no list price is available
Additional/Custom Parts	5% off list price / typical sale price if no list price is available
General Contracting Labor	5% off list price / typical sale price if no list price is available
Extended Service Contracts	5% off list price / typical sale price if no list price is available
Maintenance Agreements	5% off list price / typical sale price if no list price is available

Electrical Energy Power Generation with Related Parts, Supplies, and Services.

Caterpillar Used Equipment Multiplier

Every used product will receive the new product family member discount plus at least a 10% discount

Electrical Energy Power Generation with Related Parts, Supplies, and Services.

Caterpillar Rental Agreements Product & Services Multiplier

Sourced Good or Support Service Provided
Rental Agreements

Sourcewell Member Pricing
10% off dealer list price

Electrical Energy Power Generation with Related Parts, Supplies, and Services.

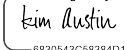
Product Name and Product Description	Unit of Issue	Ancillary Items (Sold Separately)	Microgrid Solution Commercial List Price	Power Analytics Cyber-Secure Network List Price Add (Optional)	40 FT ISO Container List Price Add (Optional)	Quantity of BDPs	Quantity of 20 Foot Containers	Grand Total Commercial List Price <u>with Sourcewell Discount Applied</u> (Incl Optional Items)	Sourcewell Member List Price Discount
PV Panel (Solar Panels)	Due to the customization and plethora of options, it is not feasible to provide a paper price list for these specific components at this time. For pricing and availability, Sourcewell members can contact their local Caterpillar Dealer.								
Time Shift - 60 Hz ES 1.5 MW-hr, 1x 20', Energy, 570 kVA, 1518 kWh, ~127 min	Each	N/A	\$ 1,309,989		N/A	1	1	\$ 1,021,791	22.00%
Time Shift - 60 Hz ES 3.0 MW-hr, 2x 20', Energy, 1000 kVA, 3036 kWh, ~145 min	Each	N/A	\$ 2,263,804		N/A	1	2	\$ 1,765,767	22.00%
Time Shift - 60 Hz ES 3.5 MW-hr, 2x 20', Energy, 1000 kVA, 3542 kWh, ~170 min	Each	N/A	\$ 2,507,909		N/A	1	2	\$ 1,956,169	22.00%
Time Shift - 60 Hz ES 4.0 MW-hr, 2x 20', Energy, 1000 kVA, 4048 kWh, ~194 min	Each	N/A	\$ 2,750,774		N/A	1	2	\$ 2,145,604	22.00%
Time Shift - 60 Hz ES 4.6 MW-hr, 3x 20', Energy, 1000 kVA, 4554 kWh, ~218 min	Each	N/A	\$ 3,257,104		N/A	1	3	\$ 2,540,541	22.00%
Time Shift - 60 Hz ES 5.1 MW-hr, 3x 20', Energy, 1000 kVA, 5060 kWh, ~242 min	Each	N/A	\$ 3,461,724		N/A	1	3	\$ 2,700,145	22.00%
Time Shift - 60 Hz ES 5.6 MW-hr, 3x 20', Energy, 1000 kVA, 5566 kWh, ~267 min	Each	N/A	\$ 3,705,829		N/A	1	3	\$ 2,890,547	22.00%
Time Shift - 60 Hz ES 6.1 MW-hr, 3x 20', Energy, 1000 kVA, 6072 kWh, ~291 min	Each	N/A	\$ 3,948,694		N/A	1	3	\$ 3,079,981	22.00%
Time Shift - 60 Hz ES 6.6 MW-hr, 3x 20', Energy, 1000 kVA, 6578 kWh, ~315 min	Each	N/A	\$ 4,191,559		N/A	1	3	\$ 3,269,416	22.00%
Time Shift - 60 Hz ES 7.1 MW-hr, 4x 20', Energy, 1000 kVA, 7084 kWh, ~340 min	Each	N/A	\$ 4,708,735		N/A	1	4	\$ 3,672,813	22.00%
Time Shift - 60 Hz ES 7.6 MW-hr, 4x 20', Energy, 1000 kVA, 7590 kWh, ~364 min	Each	N/A	\$ 4,903,749		N/A	1	4	\$ 3,824,924	22.00%
Time Shift - 60 Hz ES 8.1 MW-hr, 4x 20', Energy, 1000 kVA, 8096 kWh, ~388 min	Each	N/A	\$ 5,145,374		N/A	1	4	\$ 4,013,392	22.00%
Time Shift - 60 Hz ES 8.6 MW-hr, 4x 20', Energy, 1000 kVA, 8602 kWh, ~412 min	Each	N/A	\$ 5,389,479		N/A	1	4	\$ 4,203,793	22.00%
Time Shift - 60 Hz ES 9.1 MW-hr, 4x 20', Energy, 1000 kVA, 9108 kWh, ~437 min	Each	N/A	\$ 5,632,344		N/A	1	4	\$ 4,393,228	22.00%
Grid Stabilizer - 60 Hz PGS1260, 1x 20', Power, 1000 kVA, 672 kWh, ~32 min	Each	N/A	\$ 990,332		N/A	1	1	\$ 772,459	22.00%
Grid Stabilizer - 60 Hz PGS840, 1x 20', Power, 840 kVA, 448 kWh, ~25 min	Each	N/A	\$ 853,487		N/A	1	1	\$ 665,720	22.00%

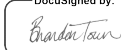


Proposal Evaluation
Electrical Energy Power Generation Equipment with Related Parts, Supplies, and Services RFP #092222

Possible Points		Caterpillar	Cummins Inc.	DD DANNAR, LLC	Fermata LLC	Generac Power Systems
Conformance to RFP Requirements	50	44	42	42	38	44
Pricing	400	315	329	315	308	338
Financial Viability and Marketplace Success	75	68	64	55	51	67
Ability to Sell and Deliver Service	100	91	84	72	68	83
Marketing Plan	50	44	38	43	39	45
Value Added Attributes	75	67	65	66	57	65
Warranty	50	43	43	44	41	43
Depth and Breadth of Offered Equipment, Products, or Services	200	183	178	144	123	169
Total Points	1,000	855	843	781	725	854
Rank Order		1	3	7	9	2

Possible Points		Kohler Power Systems	PowerSecure Inc	Rolls-Royce Solutions America Inc.	TAYLOR POWER SYSTEMS	The X-Group of companies
Conformance to RFP Requirements	50	44	43	40	40	36
Pricing	400	305	298	325	270	220
Financial Viability and Marketplace Success	75	64	62	63	53	49
Ability to Sell and Deliver Service	100	86	75	82	65	64
Marketing Plan	50	44	43	36	36	33
Value Added Attributes	75	66	62	53	53	51
Warranty	50	44	41	41	42	39
Depth and Breadth of Offered Equipment, Products, or Services	200	181	167	165	167	125
Total Points	1,000	834	791	805	726	617
Rank Order		4	6	5	8	10

DocuSigned by:

 6830543C58384D1
 Kim Austin, MBA, CPPB, Procurement Lead Analyst

DocuSigned by:

 7BCA93CD6377421
 Brandon Town, CPSM, CPSD, Procurement Analyst

DocuSigned by:

 7F41572C858B4BA
 Craig West, Procurement Analyst

DocuSigned by:

 15F6CCFFA61E4A0
 James Voelker, CPCM, CFCM, Procurement Lead Analyst



CITY OF CLERMONT

AGENDA ITEM

Page 1 of 1

Meeting Date		
Tuesday, May 23, 2023		
Agenda Item Name		
Task Order Approval		
Requested Action		
Requesting approval of Task Order for professional engineering services with Halff Associates, Inc. to provide Hartwood Marsh road utility adjustments in the amount of \$159,330.		
Staff Report		
This Task Order includes civil engineering and surveying services necessary to relocate water and sewer utilities within the Hartwood Marsh corridor due to the Lake County widening project. The Lake County Hartwood Marsh Road project will impact the water mains and force mains on each side of Hartwood Marsh Road between U.S. Hwy. 27 and Regency Hills Drive in Clermont. The services include survey services, FDEP permitting, project administration, bidding services, and construction administration. See Task Order for additional information. The On-Call Professional Civil Engineer Services contract with Halff Associates, Inc. was approved on December 8, 2020, Item No. 6.		
Additional Analysis		
Fiscal Impact Summary		
The fiscal impact of \$159,330 is included in the current year's approved budget. 41533-66900 - 50% \$79,665 42535-66900 - 50% \$79,665		
Fiscal Impact	Fund Number and Description	Available Budget Amount
\$159,330	41533-66900-35119 cap out pro svc 42535-66900-35119 cap out pro svc	\$250,000
Exhibits Attached (copies of original agreements)		
1. Hartwood Marsh Rd Halff Submittal Letter & Proposal 5-3-23	Hartwood Marsh Rd Halff Submittal Letter & Proposal 5-3-23.pdf	



VIA EMAIL jmaiworm@clermontfl.org

May 3, 2023

James Maiworm
Assistant Director Public Services
City of Clermont
3335 Hancock Road
Clermont, FL 34711

**RE: PROPOSAL/AGREEMENT FOR HARTWOOD MARSH ROAD UTILITY
ADJUSTMENTS, CLERMONT, FLORIDA, LAKE COUNTY
(HALFF P43826.302)**

Dear Mr. Maiworm:

Enclosed please find our proposal for civil engineering and surveying services necessary to complete the above-referenced project, as requested. Please sign, date, and complete the Client Information Form for billing purposes. Should you have any questions with regards to this matter, please feel free to contact our office.

Sincerely,

HALFF

A handwritten signature in blue ink, appearing to read "BT", is positioned above the printed name of Brett J. Tobias.

Brett J. Tobias, P.E.
Team Leader
btobias@halff.com

BJT:am

Enclosure



VIA EMAIL jmaiworm@clermontfl.org

May 3, 2023

James Maiworm
Assistant Director Public Services
City of Clermont
3335 Hancock Road
Clermont, FL 34711

**RE: PROPOSAL/AGREEMENT FOR HARTWOOD MARSH ROAD UTILITY
ADJUSTMENTS, CLERMONT, FLORIDA, LAKE COUNTY
(HALFF P43826.302)**

Dear Mr. Maiworm:

SCOPE OF WORK

Prepare Utility Adjustment Plans to relocate water and sewer utilities within the Hartwood Marsh corridor due to the Lake County widening project. The Lake County Hartwood Marsh Road project will impact the watermains and force mains on each side of Hartwood Marsh Road between U.S. Highway 27 and Regency Hills Drive in Clermont, Florida. Detailed scope of services is outlined in the itemized phases below.

SCOPE OF SERVICES

PHASE 100 SURVEY SERVICES

Field locate utilities (horizontal and vertical) as delineated/marked by others to include water services, reclaimed, and force main sewer for approximately 6,000 linear feet. Horizontal and Vertical control will be established via FPRN network. Twenty-two locations will be staked for soft digs. Horizontal and vertical information for soft digs will be field located and provided for design. Deliverable will be a Civil3D Autocad base file only.

FEE: \$17,880.00

Survey Deliverables

1. Base file only to include utility locations only.
2. Electronic Files (AutoCAD) will be released to the client/engineer within 12 months of the date of survey or until the contract is closed.

All survey work shall be prepared in accordance with Chapter 5J-17, Florida Administrative Code, the Standards of Practice for land surveying in the State of Florida.

**ESTIMATED COMPLETION TIME FOR PHASE 100 IS 45-60 BUSINESS DAYS UPON
RECEIPT OF SIGNED CONTRACT.**



SUBSURFACE UTILITY LOCATING (PRECISE LOCATING SERVICES, INC.)

PHASE 200 DESIGNATE THE HORIZONTAL POSITIONS FOR WATER, RECLAIM, AND FORCE MAIN

Designate the horizontal positions for Water, Reclaim, and Force Main Sewer as outlined on map provided on 4/28/2023, on Hartwood Marsh Road. Starting at U.S. 27 east to Regency Hills Drive for approximately 6,000 feet. Estimate time to complete is 10 days.

FEE: \$13,500.00

PHASE 210 VERTICAL VERIFICATION / SOFT DIG

Soft Dig at 22 pre-staked locations to be determined after locates for depth and size. Estimate time to complete is 5 days.

FEE: \$10,450.00

This does not include lane closures, permits, or bonds.

Equipment and methods for finding/locating underground utilities and features are the industry recognized procedures. Although effective and reliable, there is the possibility that all utilities may not be located or field verified due to environmental or soil conditions, water table, excessive depth, feature makeup and/or equipment limitation.



PHASE 300 UTILITY ADJUSTMENT PLANS

Prepare Utility Adjustment Plans in accordance with Lake County and City of Clermont requirements. Road construction plan base sheets to be obtained from OM Engineering Services, Inc., to overlay utility and survey information and prepare utility adjustment design. Plans will be on 11" x 17" sheets. Halff Associates, Inc. (HALFF) will coordinate with Lake County and City of Clermont for design adjustments to minimize cost of utility adjustments.

The following sheets are anticipated:

- Key Sheet (1 Sheet)
- 1" = 20' Utility Demo Sheets (11 Sheets)
- 1" = 20' Utility Plan Sheets (11 Sheets)
- Utility Detail Sheets (5 Sheets)

FEE: \$62,000.00

PHASE 400 FDEP WATER DISTRIBUTION

Prepare and submit FDEP General Permit application for the water distribution system. Coordinate with the City for review of potable water system and signing of FDEP application as utility provider, attend meeting(s) with City, and respond to request for additional information (RAI) from City or FDEP.

FEE: \$2,500.00

PHASE 500 FDEP WASTEWATER COLLECTION/TRANSMISSION

Prepare and submit FDEP Individual Permit application for the Wastewater Collection and Transmission System. Coordinate with the City for the review of wastewater collection system and signing of FDEP application as utility provider, attend meeting(s) with City, and respond to request for additional (RAI) from City or FDEP.

FEE: \$2,500.00

PHASE 600 LAKE COUNTY RIGHT OF WAY UTILIZATION

Prepare and submit Lake County Right of Way Utilization permit application, attend DRC meeting(s), address staff review comments, and make plan revisions per staff comments in order to obtain County approval.

FEE: \$4,000.00



PHASE 700 PROJECT ADMINISTRATION

The scope of services shall include administrative services necessary to coordinate all aspects of the project through the planning, design and permitting phase. These services shall include project scheduling with all regulatory agencies and public utility companies during the design and permitting phase of the project.

FEE: \$6,500.00

PHASE 800 PHONE CALLS / MEETINGS

Attend project meetings, conference calls, progress meetings or other meetings and phone calls as needed and requested by the client.

FEE: \$10,000.00
(BUDGET, NOT TO EXCEED, TO BE BILLED HOURLY)

PHASE 900 CONSTRUCTION BID DOCUMENTS / BIDDING SERVICES

Services to include preparation of bid documents and specifications. HALFF shall coordinate with the City and Lake County to incorporate utility adjustment work into Lake County roadway bid process. HALFF will prepare a Bid Form and an Engineer's Cost Estimate, attend pre-bid meeting with the County, answer contractor request for additional information during the bid process and evaluate bids to make recommendation.

FEE: \$6,500.00

PHASE 1000 CONSTRUCTION ADMINISTRATION

HALFF will advise and consult with the City and act as the City's representative during construction. HALFF will make weekly visits to the site to observe the progress and quality of the executed site work and to determine in general if the work is proceeding in accordance with the construction drawings. HALFF will review and approve shop drawings, results of tests and inspections and other data that the contractor is required to submit.

Based upon the on-site observations and signed/sealed survey as-builts to be provided by Contractor, HALFF shall prepare and submit certifications of completions to the following State and local agencies as required:

1. City of Clermont
2. Florida Department of Environmental Protection.
3. Lake County

**FEE: \$22,000.00 (BUDGET, NOT TO EXCEED,
TO BE BILLED HOURLY)**



PHASE 9999 REIMBURSABLES

Costs for reimbursables, including printing, copying, blueprints, binding, mileage, etc, shall be billed at the rates shown in the attached Rate Schedule, or at cost.

FEE: \$1,500.00 (ESTIMATED, TO BE BILLED AT COST)

Our fees for the described services are outlined in the following table. We have provided “Lump Sum Fees” for the services identified in the Scope of Work. Lump Sum Fees do not include Reimbursable Expenses directly associated with the project (travel, mileage, reproduction, supplies, and other non-labor reimbursable costs.) Our fee schedule is as follows:

SCHEDULE FEE SUMMARY

PHASE 100	\$17,880.00
PHASE 200	\$13,500.00
PHASE 210	\$10,450.00
PHASE 300	\$62,000.00
PHASE 400	\$2,500.00
PHASE 500	\$2,500.00
PHASE 600	\$4,000.00
PHASE 700	\$6,500.00
PHASE 800	\$10,000.00
PHASE 900	\$6,500.00
PHASE 1000	\$22,000.00
PHASE 9999	\$1,500.00
TOTAL	\$159,330.00

THIS PROPOSAL DOES NOT INCLUDE THE FOLLOWING ITEMS:

- Boundary Survey
- Topography Survey
- Soil Boring Location and Elevation Survey
- Monumentation of Wetlands for Conservation Easement
- Platting
- Sketch and Descriptions for Conservation Easements
- Recording of Easements
- Tree Survey

- As-built Survey
- Post-construction Improvement Survey
- Construction Staking
- Off-site Roadway or Transportation Improvements
- Pre/Post-development stormwater modeling
- Offsite Roadway Design, Access, and Right-of-Way Permitting Services
- Offsite Infrastructure Capacity Studies/Assessments/Analysis/Designs
- Offsite Stormwater Design
- Revisions to the plans requested by the Client/Contractor/Landowner after the plans are approved unless necessitated by discrepancy in the plans
- Revisions to the plans due to scope changes, value engineering, budget overruns, or other reasons
- LEED Services
- Sign Design and Permitting
- Gas, Electric, Telephone, and/or Cable Design
- Boat Dock and Ramp Design/Permitting
- CADD Support for Environmentalist
- FEMA CLOMR
- FEMA Letter of Map Revision (LOMR)
- Flood Studies
- NPDES Permitting
- Conditional Use Permit
- Earthwork Calculations
- Quality Control and Construction Material Testing Services
- Rezoning
- Land Use Changes
- Franchise Utility Coordination
- Conversion of AutoCad Files to any other format
- Signing and Pavement Marking Plans
- Written Specifications
- Subsurface Utility Engineering
- Environmental Assessment (Threatened and Endangered Assessment)/Biological Services
- Environmental Impact and Cultural Statements and Assessments, Jurisdictional Waters of the US Determination
- Architectural, Structural, Mechanical, Fire Protection, or Electrical Services
- Army Corp. of Engineers Dredge and Fill
- Florida Fish and Wildlife Conservation Commission Permit
- Wetland Flagging/Delineation
- Landscape/Irrigation Plans
- Hardscape, Walls, Entry Features
- Lighting/Photometric Design/Site Electrical Design
- Electrical Controls for Lift Stations
- Geotechnical Investigations
- Traffic Study/Impact Analysis
- Structural Design of Retaining Walls and Pond Walls
- Noise Study
- Advance of permit fees, impact fees, title search fees, recording or advertising fees (all fees by CLIENT)

- The above prices allow for up to two (2) response submittals for any request for additional information letters from referenced agencies. Any additional request's will be billed on an hourly basis based on the attached hourly rate schedule.

Standard Hourly Rate Schedule

Engineers

Principal/Officer – Professional Engineer	\$250.00
Senior Professional Engineer	\$220.00
Professional Engineer	\$175.00
Project Manager	\$130.00
Engineer Intern	\$100.00

Technicians

Senior Technician	\$125.00
Design Technician	\$85.00

GIS

Principal Officer – Senior Spatial Analyst	\$165.00
Senior Spatial Analyst	\$135.00
Spatial Analyst	\$100.00
GIS Specialist	\$60.00

Landscape Architects

Principal/Officer – Professional Landscape Architect	\$200.00
Senior Professional Landscape Architect	\$150.00
Project Manager Landscape Architect	\$130.00
Professional Landscape Architect	\$110.00
Senior Landscape Designer	\$110.00
Landscape Designer	\$80.00

Planners

Principal/Officer – Land Planner	\$225.00
Senior Planner	\$150.00
Professional Planner	\$110.00
Project Planner	\$85.00

Environmental Scientists

Senior Environmental Scientist	\$200.00
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Inspection and Plans Review

Licensed Plans Examiner, Residential and/or Commercial	\$85.00
Inspection Services Residential and/or Commercial	\$85.00

Survey

Survey Department Manager – P.S.M.	\$175.00
Professional Surveyor – P.S.M.	\$150.00
2 Man Field Crew	\$135.00
3 Man Field Crew	\$160.00
4 Man Field Crew	\$190.00
Senior Survey Technician	\$105.00
Survey Technician	\$85.00



Administration

Administrative Assistant

\$75.00

Reimbursable Expenses

Reimbursable expenses include, but are not limited to:

Courier Service

Maps/GIS Data

Mileage, Parking, Tolls

Postage and Overnight Mail

Miscellaneous Services

Government Permitting Fees

Prints, Copies, Plots, Plans

Subconsultant Fees

Travel (lodging, rental car, per diem)



CLIENT INFORMATION FORM

To assist Halff Associates, Inc., to prepare the requested proposal, please complete the information below:

PRINT NAME & TITLE: _____

COMPANY NAME: _____

BILLING ADDRESS: _____

PHONE: _____

FAX: _____

E-MAIL: _____

BILLING CONTACT NAME & TITLE: _____

BILLING CONTACT EMAIL: _____

BILLING CONTACT PHONE: _____

CLIENT REPRESENTATIVE: _____

IS CLIENT THE OWNER OF THE SUBJECT PROPERTY? YES: _____ NO: _____

(If no, Halff Associates, Inc., reserves the right to require a retainer prior to commencing services.)

Is the property accessible? _____

If gated/locked, who shall Halff Associates, Inc. contact to gain access to the property?

NAME AND PHONE NUMBER: _____

I HEREBY CERTIFY THAT THE ABOVE INFORMATION IS TRUE TO THE BEST OF MY KNOWLEDGE.

SIGNATURE: _____

DATE: _____

AGENDA ITEM

Meeting Date		
Tuesday, May 23, 2023		
Agenda Item Name		
Variance Request 274 Crystal Lake Drive		
Requested Action		
Recommend denial of the variance request		
Staff Report		
<i>This agenda item was continued from the April 11th City Council meeting at the request of the applicant. The property owner, Michael R. Gomez, is requesting a variance to the Land Development Code (LDC), Section 122-146, for property located at 274 Crystal Lake Drive. The variance request is to allow for a front yard setback of 15 feet instead of 25 feet as required by the Land Development Code. The property is zoned R-2, Medium Density Residential. The property is developed with a single family home that was constructed in 1951. The owner would like to convert the home into a two-family home, which is permitted under the R-2 zoning district. The property fronts Crystal Lake Drive and the existing home, based upon a recent site plan, is located 15 feet from the right of way line. The owner would like to add a small addition, approximately 117 square feet, on the southwest corner of the home to make it symmetrical and add more square footage for the second unit. The addition would be built out to the existing front building line that is 15 feet from Crystal Lake Drive right-of-way (ROW) line. The distance between the edge of the asphalt and the right-of-way line is 27 feet and then the 15 feet setback would start. This would provide 42 feet from the edge of pavement. The right-of-way width for Crystal Lake Drive at this area appears to be 75 feet.</i>		
 		
Section 86-174 of the Land Development Code requires a positive finding on the review criteria in order to grant a variance. Staff has reviewed the application as submitted and finds the application does not meet a positive finding on one of the five criteria. Therefore, staff recommends denial of the variance request.		
Additional Analysis		
Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		

1.	Photos Updated	Photos Updated.pdf
2.	Lot Layout	Lot Layout.pdf
3.	A0_1 - Site Plan - 274 Crystal Lake-1	A0_1 - Site Plan - 274 Crystal Lake-1.pdf
4.	New 86-174 Review Criteria 274 Crystal Lake Dr	New 86-174 Review Criteria 274 Crystal Lake Dr.pdf
5.	Application	Application.pdf
6.	Property Record card	Property Record card.pdf
7.	Legal ad	Legal ad.pdf

274 Crystal Lake Dr.



274 Crystal Lake Dr.



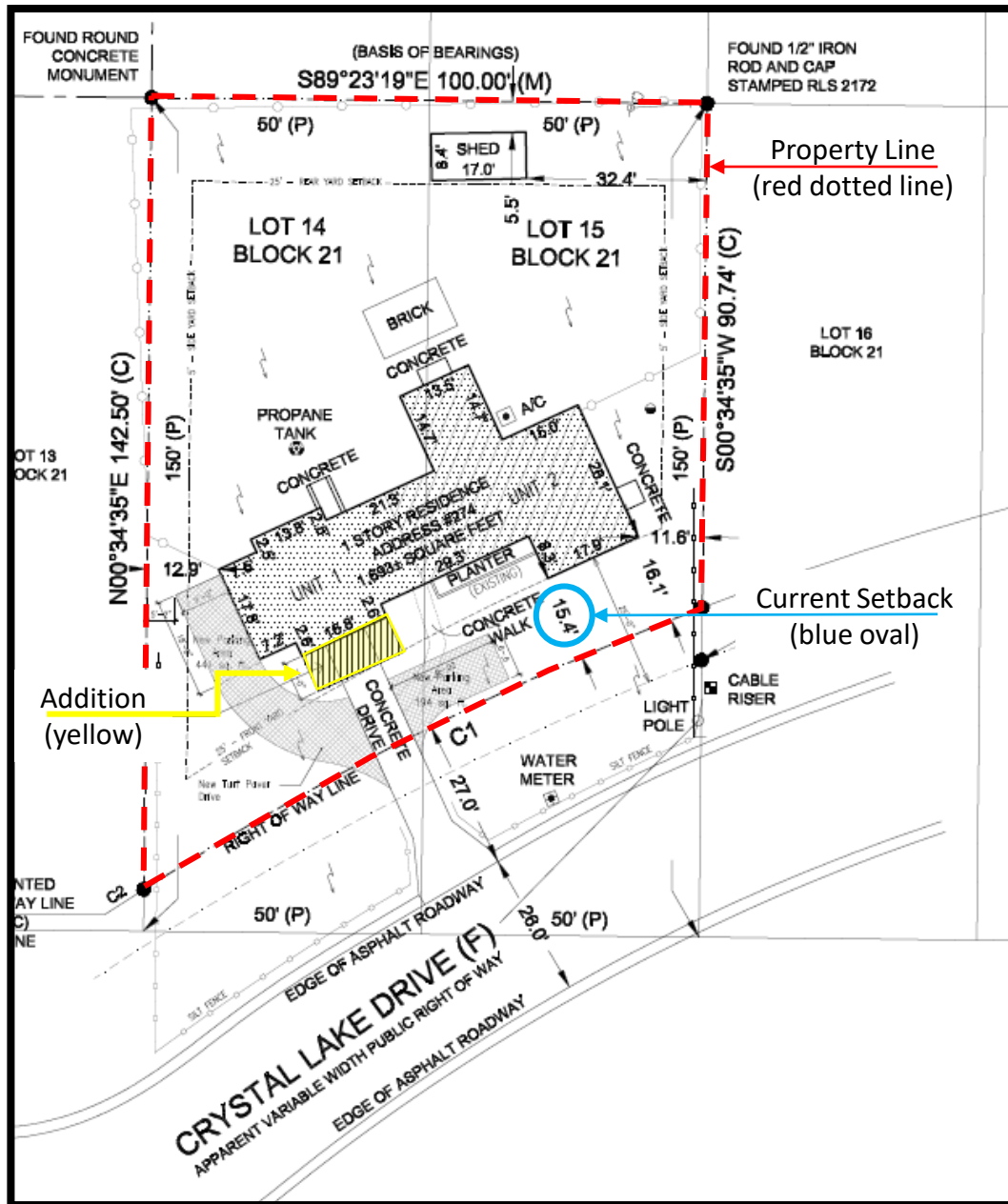
Right view

03 29 2023

274 Crystal Lake Dr.



274 Crystal Lake Dr.



The applicant is requesting a variance for a front yard setback to construct an addition to an existing home. The current setback is 15.4 feet from the right-of-way line. The applicant is requesting to place the front plane of the addition in-line with the existing structure and maintain the 15.4 foot setback.

274 Crystal Lake Dr.



274 Crystal Lake Drive -- Variance

The requirements for a variance are as follows:

“Sec. 86-174, Review Criteria and Finding. When reviewing an application for a variance, the City Council shall not vary the requirements of the land development code unless it makes a positive finding, based on substantial competent evidence, on each of the following:”

FINDINGS:

- (1) Granting the variance will not cause or allow interference with the reasonable enjoyment of adjacent or nearby property owners of negatively impact the standard of living of the citizens of the city;
Applicant response: *This variance will have zero impact on any of our citizens of Clermont.*

Staff comments: *The variance request to allow the front-yard setback less than the minimum 25-foot required setback for the construction of the addition may negatively impact the adjacent property owner. However, the addition would not intrude more into the current front building setback line any more than the existing home.*

Negative finding

- (2) The variance will allow reasonable use of the property; which use is not out of character with other properties in the same zoning category;
Applicant response: *My next door neighbor’s house is out further than mine. I will only stay within the footprint of the house as exists.*

Staff comments: *The variance request is not out of character with other properties in this zoning district in this area. This area consists of many older homes on a variety of lot configurations. The variance would allow the applicant reasonable use of the property.*

Positive finding

- (3) In the context presented, strict compliance with the land development regulation will not further any legitimate city objective, or the benefits that would be achieved under the other variance criteria by the granting of the variance outweigh the benefits under this criteria if the variance was denied;
Applicant response: *No, we will remain within the footprint of the existing home.*

Staff comments: *The requested variance to the land development code will not further any legitimate city objective and granting the variance would outweigh the benefits over if it was denied.*

Positive finding

- (4) The granting of the variance is consistent with the city’s comprehensive plan;

Applicant response: *If the variance is approved, the alterations would not have any effects on property lines.*

Staff comments: *The variance request is consistent with the comprehensive plan goals, objectives and policies for single family residential.*

Positive finding

- (5) The variance requested is the minimum variance that will make reasonable use of the land, building, or structure of the benefits that would be achieved under the other variance criteria by granting of the variance outweigh the benefits under this criteria if the variance was denied;

Applicant response: *We are asking to bump garage out 6 feet to mimic opposite side of the house, staying within the footprint.*

Staff comments: *The requested variance is the minimum allowed for reasonable use of the land to construct the addition. The addition would not intrude more into the existing front building setback line and would provide a symmetrical look to the front of the home. The home would still be approximately 42 feet from the edge of payment.*

Positive finding

STAFF RECOMMENDATION: Section 86-174 of the Land Development Code requires a positive finding on all Review Criteria and Findings requirements for granting a variance. Staff has reviewed the application as presented and finds the application meets four of the five criteria on a positive finding. Therefore, staff recommends denial of the variance request to the Land Development Code.



CITY OF CLERMONT
VARIANCE
APPLICATION

DATE 03/03/23		FEE: \$ 300	
Project Name (if applicable) CRYSTAL LAKE DR			
Applicant MICHAEL R. GOMEZ			
Contact Person MICHAEL R. GOMEZ			
Address 274 Crystal Lake Dr		City CLERMONT	State FLA Zip 34711
Telephone 407 414-4483		Fax	
Email mrgomez22@YAHOO.COM			
OWNER INFORMATION ☐ (Check box if information is same as Applicant)			
Owner's Name MICHAEL R GOMEZ			
Owner Address 2520 Greenwood Dr		City KISSIMMEE	State FL Zip 34744
Telephone 407-414-4483		Email mrgomez22@YAHOO.COM	
PROPERTY INFORMATION			
Address of Subject Property 274 Crystal Lake Dr		City CLERMONT	State FL Zip 34711
General Location EAST Ave to OSCEOLA Ave To CRYSTAL LAKE DR			
Legal Description & Alternate Key (include copy of survey) CLERMONT LOTS 14, 15 BLK 21 PB 8 PG 17 ORB 6060 PG 2197			
Land Use (City verification required) Single Family			
Zoning (City verification required) R2 Medium Density Residential			



CITY OF CLERMONT VARIANCE APPLICATION

Answers to the following questions are required to complete this application.

City Zoning Ordinance (Land Development Code Section) from which you are requesting relief: The current 25 FT Setback at front of property falls inside of living room and doesn't allow for any improvements to front of property.
What are you proposing to do that would require a variance and why? Extending garage forward to match existing house and build deck inside of footprint of existing home
How does the Code create a hardship?

The following justifications must be completed for any variance requested:

Variance requested – subject and code section: AS the house sits now, it doesn't conform to current setback which does not allow for any new additions, decks ect...
Sec. 86-174. Review criteria and findings.

When reviewing an application for a variance, the City Council shall not vary the requirements of any provision of this land development code unless it makes a positive finding, based on substantial competent evidence, on each of the following:

- (1) Granting the variance will not cause or allow interference with the reasonable enjoyment of adjacent or nearby property owners or negatively impact the standard of living of the citizens of the city;

THIS VARIANCE WILL HAVE ZERO IMPACT ON ANY OF OUR CITIZENS OF CLERMONT

- (2) The variance will allow a reasonable use of the property, which use is not out of character with other properties in the same zoning category;

My next door neighbor's house is out further than mine. I will only stay within the footprint of house as exist.

- (3) In the context presented, strict compliance with the land development regulation will not further any legitimate city objective, or the benefits that would be achieved under the other variance criteria by the granting of the variance outweigh the benefits under this criteria if the variance were denied;

NO!! we will remain within the footprint of existing home



CITY OF CLERMONT
VARIANCE
APPLICATION

(4) The granting of the variance is consistent with the city's comprehensive plan; and

IF VARIANCE IS APPROVED, THE ALTERATIONS
WOULD NOT HAVE ANY EFFECTS ON PROPERTY LINES

(5) The variance requested is the minimum variance that will make reasonable use of the land, building, or structure or the benefits that would be achieved under the other variance criteria by the granting of the variance outweigh the benefits under this criteria if the variance was denied.

WE ARE ASKING TO BUMP GARAGE OUT 6' FT TO
MIMIC OPPOSITE SIDE OF HOUSE.
STAYING WITHIN FOOTPRINT.

Michael R. Gomez
Applicant Name (print)

x 
Applicant Name (signature)

Michael R. Gomez
Owner Name (print)

x 
Owner Name (signature)

NOTICE

IF THIS APPLICATION IS SUBMITTED INCOMPLETE OR INACCURATE, IT WILL BE SUBJECT TO A DELAY IN PROCESSING AND WILL NOT BE SCHEDULED UNTIL SUCH CORRECTIONS ARE MADE. APPLICATION FOR VARIANCE DOES NOT GUARANTEE APPROVAL. THE APPLICANT MUST BE PRESENT AT ANY MEETINGS TO JUSTIFY AND SUPPORT THE REQUEST.

City of Clermont
Development Services Department
685 W. Montrose St.
P.O. Box 120219
Clermont, FL 34712-0219
(352) 394-4083 Fax: (352) 394 3542

PROPERTY RECORD CARD

General Information

Name:	GOMEZ MICHAEL R	Alternate Key:	1611709
Mailing Address:	2520 GREENWOOD DR KISSIMMEE, FL 34744 Update Mailing Address	Parcel Number:	24-22-25-0100-021-01400
		Millage Group and City:	000C Clermont
		2022 Total Certified Millage Rate:	17.4048
		Trash/Recycling/Water/Info:	My Public Services Map
Property Location:	274 CRYSTAL LAKE DR CLERMONT FL, 34711	Property Name:	Submit Property Name
		School Information:	School Locator & Bus Stop Map School Boundary Maps
Property Description:	CLERMONT LOTS 14, 15, BLK 21 PB 8 PG 17 ORB 6060 PG 2197		

NOTE: This property description is a condensed/abbreviated version of the original description as recorded on deeds or other legal instruments in the public records of the Lake County Clerk of Court. It may not include the Public Land Survey System's Section, Township, Range information or the county in which the property is located. It is intended to represent the land boundary only and does not include easements or other interests of record. This description should not be used for purposes of conveying property title. The Property Appraiser assumes no responsibility for the consequences of inappropriate uses or interpretations of the property description.

Land Data

Line	Land Use	Frontage	Depth	Notes	No. Units	Type	Class	Value	Land Value
1	SINGLE FAMILY (0100)	0	0		2.000	Lot		\$0.00	\$60,000.00

[Click here for Zoning Info](#) [FEMA Flood Map](#)

Residential Building(s)

Building 1

Residential	Building Value: \$123,370.00		
Summary			
Year Built: 1951	Total Living Area: 1138	Central A/C: Yes	Attached Garage: Yes
Bedrooms: 3	Full Bathrooms: 1	Half Bathrooms: 0	Fireplaces: 0
Incorrect Bedroom, Bath, or other information?			
Section(s)			
Section Type	Ext. Wall Type	No. Stories	Floor Area
FINISHED LIVING AREA (FLA)	Stucco/Brick (03)	1.00	1138
GARAGE FINISHED STONE (GCF)		1.00	336
OPEN PORCH FINISHED (OPF)		1.00	44
UTILITY STORAGE FINISHED STONE (SCF)		1.00	136
View Larger / Print / Save			

Account Number:	526733
Customer Name:	City Of Clermont-Legals
Customer Address:	City Of Clermont-Legals P.O. BOX 120219 CLERMONT FL 34712
Contact Name:	City Clerk
Contact Phone:	(352) 708-5997
Contact Email:	
PO Number:	

Date:	03/24/2023
Order Number:	8620802
Prepayment Amount:	\$ 0.00

Column Count:	1.0000
Line Count:	41.0000
Height in Inches:	0.0000

Print

Product	#Insertions	Start - End	Category
LEE Daily Commercial	1	04/04/2023 - 04/04/2023	Govt Public Notices
LEE dailycommercial.com	1	04/04/2023 - 04/04/2023	Govt Public Notices

Total Order Confirmation	\$74.78
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Ad Preview

LEGAL NOTICE

Notice is hereby given that the Clermont City Council will consider a request at a public hearing on Tuesday, April 11, 2023 at 6:30 PM for the following variance: to allow for a front yard setback of 15 feet rather than 25 feet, as required by the Land Development Code, Section 122-146, at the following location:

LOCATION:

274 Crystal Lake Drive
(AK 1611709)

A complete legal description may be obtained in the Development Services Department located at 685 West Montrose Street, Clermont, FL 34711.

All public hearings are held in the Clermont City Hall, Council Chambers, located at 685 West Montrose Street, Clermont FL.

All interested parties will be given an opportunity to express their views on this matter.

Please be advised that, under State law, if you should decide to appeal a decision made with respect to this matter, you will need a record of the proceedings, and may need to ensure that a verbatim record is made. Persons with disabilities who need assistance should contact the City Clerk's office, (352) 241-7330, at least 48 hours prior to the public hearings.

Tracy Ackroyd Howe, MMC
City Clerk

Daily Commercial
April 4, 2022

#8620802 4/4/2023

AGENDA ITEM

Meeting Date

Tuesday, May 23, 2023

Agenda Item Name

Resolution No. 2023-011R
Salt Shack CUP

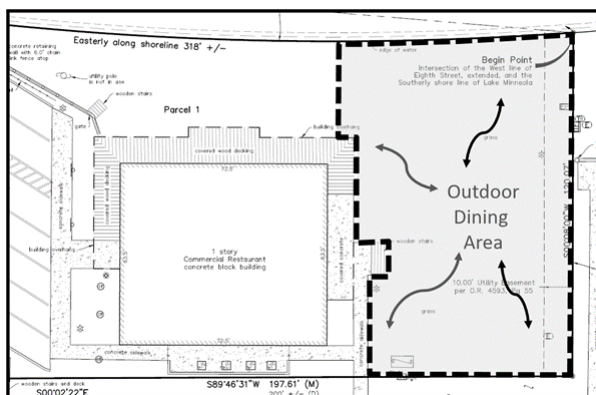
Requested Action

Recommend approval of Resolution 2023-011R

Staff Report

The applicant, Jimmy Crawford, Esq. is requesting a Conditional Use Permit (CUP) amendment to revise existing restaurant restrictions applied within Resolution 2022-003R to allow outdoor dining use for the restaurant operation. The property is located at 846 West Osceola Street, formerly known as Lilly's on the Lake. The property owner in 2012 received a conditional use permit, Resolution 2012-21, for a building greater than 3,000 square feet to be used as a restaurant within the Central Business District with certain conditions that allowed outdoor uses.

The 6,669 square foot building was constructed in 2015 and was opened as a restaurant. In 2021, City Staff received complaints that the restaurant was violating their conditional use permit due to having events that were not approved under Resolution 2012-21. The City Council, on January 24, 2022, found the property owner and permittee had violated the City Code, the Florida Fire Prevention Code, and Conditional Use Permit Resolution 2012-21. As a result of the violations, the 2012-21 Resolution was amended to only allow restaurant operations within the confines of the existing building, no outdoor activities and no outdoor music played on the premises. This resulted in the current Resolution 2022-003R. Condition 5 in Resolution 2022-003R prohibited the agent or assigns from seeking an amendment for a period of one year from January 24, 2022. This timeframe has been met.



The applicant has indicated a new long-term leasee, the Salt Shack, will be occupying the restaurant and controlling the property as part of their lease. The company has experience with a successful waterfront restaurant in Tampa and they would like to be able to use the full potential of the current property for outdoor dining. Several restaurants within the Central Business District use outdoor dining and entertainment areas as an integral and essential option.

Staff has reviewed the CUP amendment in accordance to Sec. 86-144 (d) of the Land Development Code. The proposed intensity, character and type of development is comparable to other restaurant uses within the Central Business District. Several restaurants have outdoor dining options. The site lends itself through the waterfront views and an open area adjacent to the east of the existing restaurant to offer outdoor dining. Staff recommends approval of Resolution 2023-011R and reinstatement of the outdoor dining area. *The Planning & Zoning Commission recommended approval, 6-0.*

Additional Analysis		
Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		
1. 2023-011R - Salt Shack CUP (4-26-23)	2023-011R - Salt Shack CUP (4-26-23).pdf	
2. Salt Shack Location Map	Salt Shack Location Map.pdf	
3. 846 W Osceola Survey	846 W Osceola Survey.pdf	
4. Signed Resolution 2012-21	Signed Resolution 2012-21.pdf	
5. Resolution No. 2022-003R	Resolution No. 2022-003R.pdf	
6. Application	Application.pdf	
7. Legal ad	Legal ad.pdf	



CITY OF CLERMONT
RESOLUTION NO. 2023-011R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, GRANTING AN AMENDMENT TO CONDITIONAL USE PERMIT, RESOLUTION 2012-21 AND RESOLUTION 2022-003R TO INCLUDE ADDITIONAL USES WITHIN THE PROPERTY; PROVIDING FOR CONFLICT, SEVERABILITY, ADMINISTRATIVE CORRECTION OF SCRIVENERS ERROR, PUBLICATION AND AN EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Clermont, Lake County, Florida at a meeting held May 2, 2023 recommended approval of this Conditional Use Permit Amendment; at the following location:

LOCATION:
846 & 848 West Osceola Street
Salt Shack
(AK 3784611 & 1616891)

WHEREAS, from the evidence presented at the public hearing and after consideration of the factors set forth in Sec. 86-144 (d) of the Land Development Code, the City Council finds, that: (1) granting the conditional use permit will not adversely affect the officially adopted comprehensive plan of the city; (2) Such use will not be detrimental to the health, safety or general welfare of persons residing or working in the vicinity; (3) The proposed use will comply with the regulations and conditions specified in the codes for such use; and (4) The proposed use may be considered desirable at the particular location.

WHEREAS, the City Council determines that the application for a conditional use permit meets the criteria set forth in the Land Development Code and otherwise it is in the interest of the general welfare of the City of Clermont, Lake County, Florida to grant this Conditional Use Permit.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Clermont, Lake County, Florida that based on the findings stated above and incorporated herein:

This application for a Conditional Use Permit Amendment, Resolution 2012-21 and 2022-003R to allow a restaurant greater than 3,000 square feet; be granted subject to the following conditions:

SECTION 1: GENERAL CONDITIONS

1. The conditions as set forth in this Conditional Use Permit shall be legally binding upon any heirs, assigns and successors in title or interest.
2. No further expansion of the use or additions to the facility shall be permitted except as approved by another Conditional Use Permit.



CITY OF CLERMONT
RESOLUTION NO. 2023-011R

3. No person, firm, corporation or entity shall erect, construct, enlarge, alter, repair, remove, improve, move, convert, or demolish any building or structure, or alter the land in any manner within the boundary of the project, as shown in Attachment A, without first submitting necessary plans, obtaining necessary approvals, and obtaining necessary permits in accordance with the City of Clermont Land Development Regulations and those of other appropriate jurisdictional entities.
4. The Fire Inspector shall provide building inspections for life safety requirements and all fire code regulations must be in compliance prior to the issuance of any Building Certificate of Occupancy.
5. The Building Inspector shall inspect all structures and building for compliance and any building code violations shall be corrected before the issuance of the Certificate of Occupancy.
6. The Conditional Use Permit must be executed and processed through the office of the City Clerk within 90 days of its date of approval by the City Council or the permit shall become null and void.
7. The Applicant shall record in the Public Records of Lake County within 90 days of its date of approval by the City Council, a short-form version of this Conditional Use Permit as provided by the City or a form acceptable to the City, to provide notice to all interested parties, the assigns, successors and heirs of the developer/applicant and all future owners of the above-referenced property that the real property described above and in Attachment B is subject to the terms and conditions of the Conditional Use Permit.
8. If any of the stated conditions are violated, the applicant understands and agrees that the City Council may open the Conditional Use Permit for further conditions or revoke this Conditional Use Permit by Resolution.
9. No business can occupy any portion of the building(s) after construction and final Certificate of Occupancy unless the proposed business has applied for and obtained a Local Business Tax Receipt from the Clermont Development Services Department.
10. Should approved uses cease operation for more than 180 days, a new Conditional Use Permit shall be required for the same or similar operations.

SECTION 2: LAND USE

1. Permitted uses shall include a restaurant over 3,000 square feet at 846 West Osceola St., as well as uses permitted with the CBD Central Business District. Outdoor dining may occur in the area east of the restaurant, as indicated on Attachment A, Outdoor Dining Area.



CITY OF CLERMONT
RESOLUTION NO. 2023-011R

2. The existing 4,040 square foot building (west of the restaurant) shall only be permitted for storage and a 150 square foot office space, directly associated with the restaurant use. Any warehouse rental operations or similar use shall not be permitted. No other uses shall be permitted without a Conditional Use Permit amendment. No signage shall be permitted on the existing 4,040 square foot building.
3. This Resolution will repeal and replace Resolution 2012-21 and 2022-003R.

SECTION 3: CONFLICT

All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 4: SEVERABILITY

If any portion of this Resolution is declared invalid, the invalidated portion shall be severed from the remainder of the Resolution, and the remainder of the Resolution shall continue in full force and effect as if enacted without the invalidated portion, except in cases where such continued validity of the remainder would clearly and without doubt contradict or frustrate the intent of the Resolution as a whole.

SECTION 5: ADMINISTRATIVE CORRECTION

This Resolution may be re-numbered or re-lettered, and/or corrected for typographical and/or scrivener's errors which do not affect the intent of said resolution, as authorized by the City Manager or designee, without need of public hearing, by filing a corrected copy of same with the City Clerk.

SECTION 6: PUBLICATION AND EFFECTIVE DATE

This Resolution shall take effect immediately upon its adoption.



CITY OF CLERMONT
RESOLUTION NO. 2023-011R

DONE AND RESOLVED by the City Council of the City of Clermont, Lake County, Florida, this 23rd day of May 2023.

CITY OF CLERMONT

Tim Murry, Mayor

ATTEST:

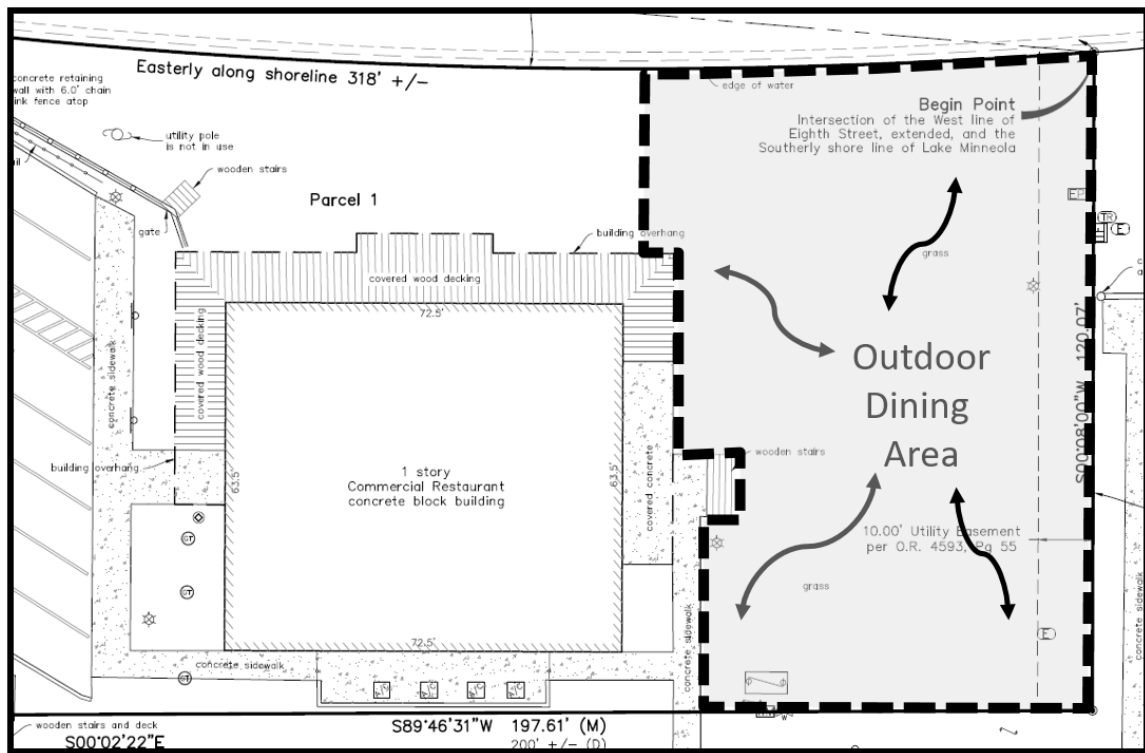
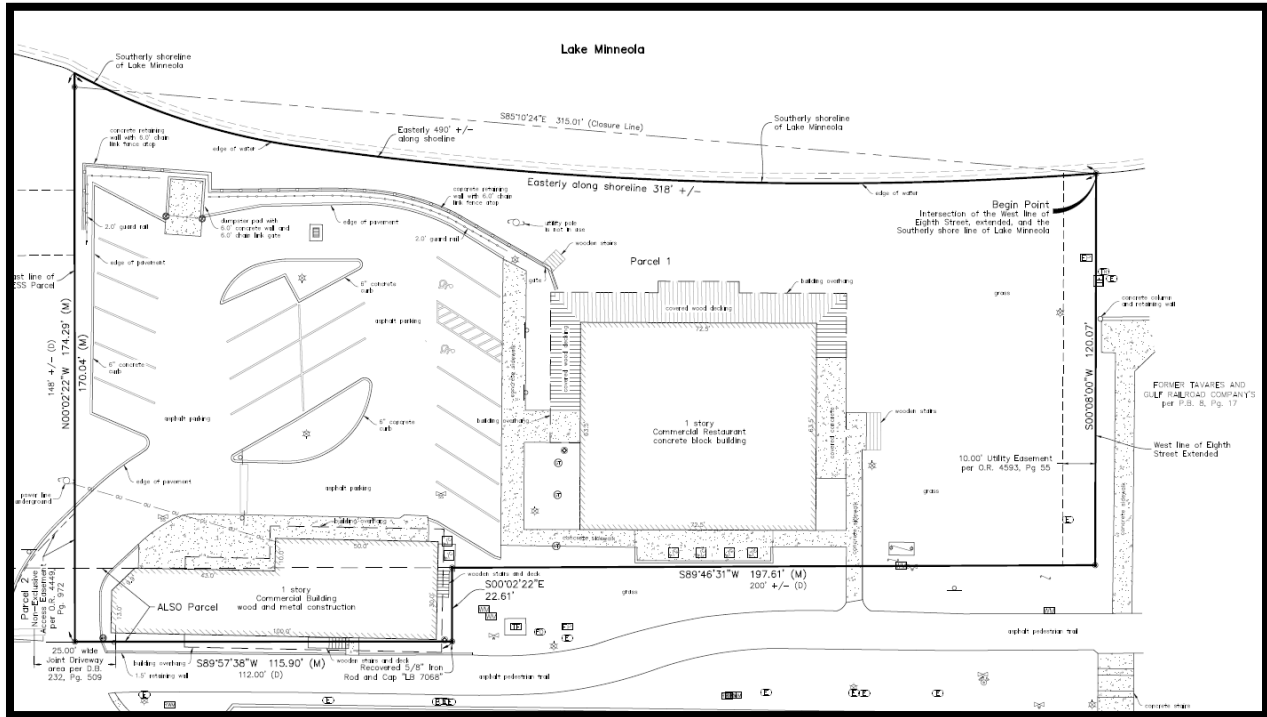
Tracy Ackroyd Howe, MMC
City Clerk

Approved as to form and legality:

Daniel F. Mantzaris, City Attorney

CITY OF CLERMONT
RESOLUTION NO. 2023-011R

Attachment A:
Existing Site Plan & Outdoor Dining Area





CITY OF CLERMONT
RESOLUTION NO. 2023-011R

Attachment B – Legal Description:

SALT SHACK LEGAL DESCRIPTION

Property Description Parcel 1: The land referred to herein below is situated in the County of Lake, State of FL, and is described as follows: BEGIN at the intersection of the West line of Eighth Street, extended, and the Southerly shore line of Lake Minneola, according to the Official Map of Clermont, recorded in Plat Book 8, Pages 17 through 23, inclusive, Public Records of Lake County, Florida, run thence Southerly along the West line of Eighth Street to a point 54 feet Northerly, measured at right angles, from the center line of the Seaboard Coast Line Railroad Company's main tract; thence Westerly, parallel with the center line of said main track 200 feet, more or less, to the point of intersection with a line parallel to and 30 feet Southerly, measured at right angles, from the center line of the former Tavares and Gulf Railroad Company's main track as formerly located; thence Westerly along said line parallel to said center line of Tavares and Gulf Railroad Company's former track, 287.5 feet, more or less, to the east line of West Avenue, Official Map of Clermont; thence North along the East line of West Avenue extended to the Southerly shore line of Lake Minneola; thence Easterly along said shore line 490 feet, more or less, to the POINT OF BEGINNING.

Also: The East 112.5 feet of the following described parcel of land: BEGIN at the intersection of the East line of West Avenue with the North line of Osceola Street, in Clermont, Lake County, Florida; thence run North along the East line of West Avenue 35 feet, more or less, to the right-of-way of the Tavares and Gulf Railway; thence in an Easterly direction 300 feet along said right-of-way; thence South to the North line of Osceola Street; thence West 300 feet to the POINT OF BEGINNING. Less the following: Commence at the intersection of the East right of way line of West Avenue with the North right of way line of Osceola Street in Clermont, Lake County, Florida, thence run North 00°04'04" East along said East right of way line of West Avenue for a distance of 43.10 feet to the POINT OF BEGINNING; thence continue North 00°04'04" East along said East right of way line for a distance of 161 feet, more or less, to a point on the shoreline of Lake Minneola, said point hereafter referred to as point "A"; thence return to the POINT OF BEGINNING and run South 84°57'54" East for a distance of 187.98 feet; thence run North 00°02'22" West for a distance of 148 feet, more or less, to a point on the shore line of Lake Minneola; thence run Westerly along said shoreline to the aforesaid point "A". Parcel 2: Together with Non-Exclusive Easement for the benefit of Parcel 1 above, as set forth in that certain Non-Exclusive Access Easement between the City of Clermont, and Lilly Pad Lodge, LLC, recorded March 10, 2014 in Official Records Book 4449, Page 972, of the Public Records of Lake County, Florida. Parcel 3: Together with Non-Exclusive Easement for the benefit of parcel 1 above, as set forth in that certain Non-Exclusive Stormwater Utility Easement and Stormwater Pond Use Agreement between the City of Clermont, and Lilly Pad Lodge, LLC, recorded March 10, 2014 in Official Records Book 4449, Page 976, of the Public Records of Lake County, Florida.

Exhibit - Location Map – 846 W. Osceola Street

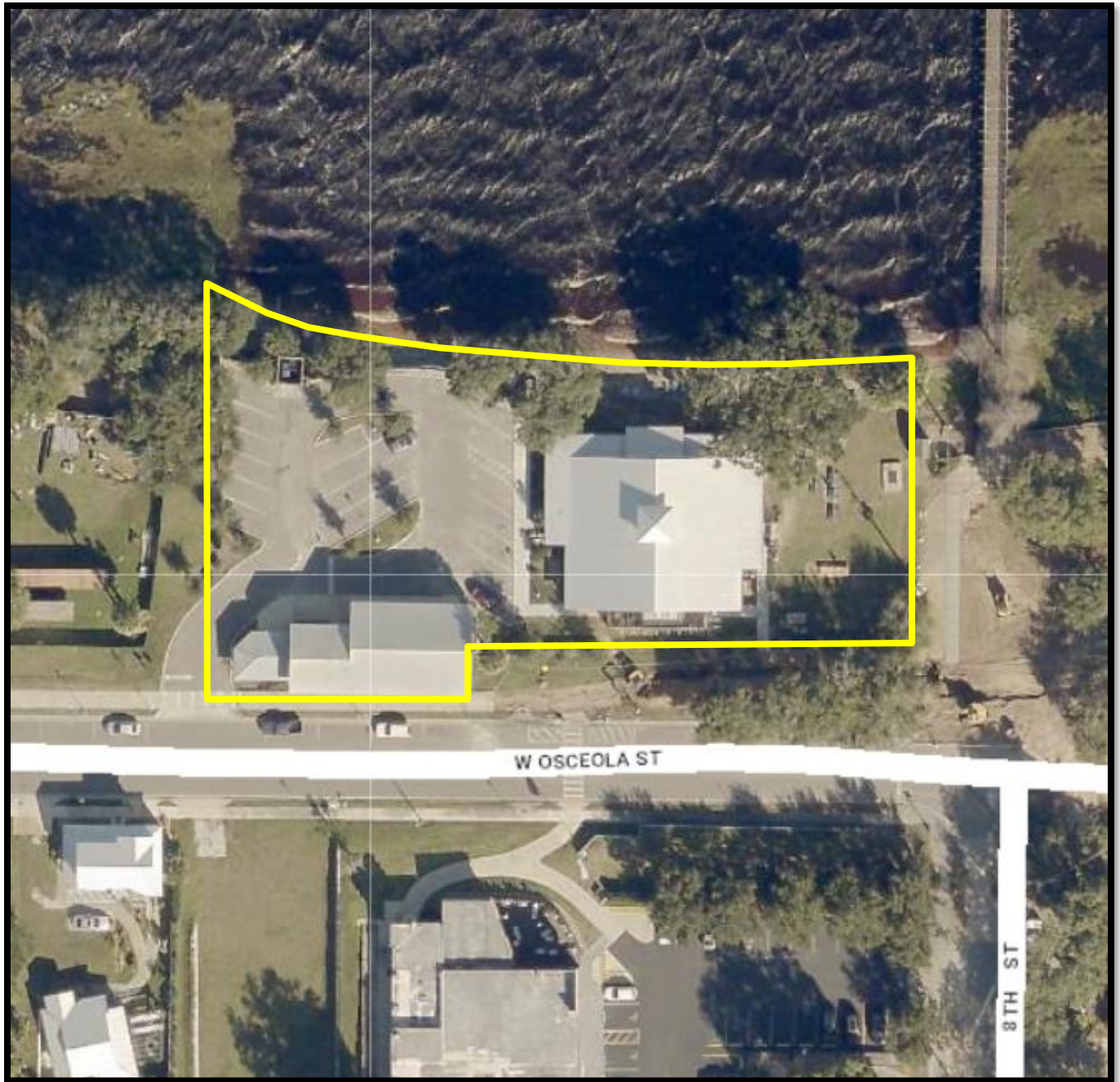
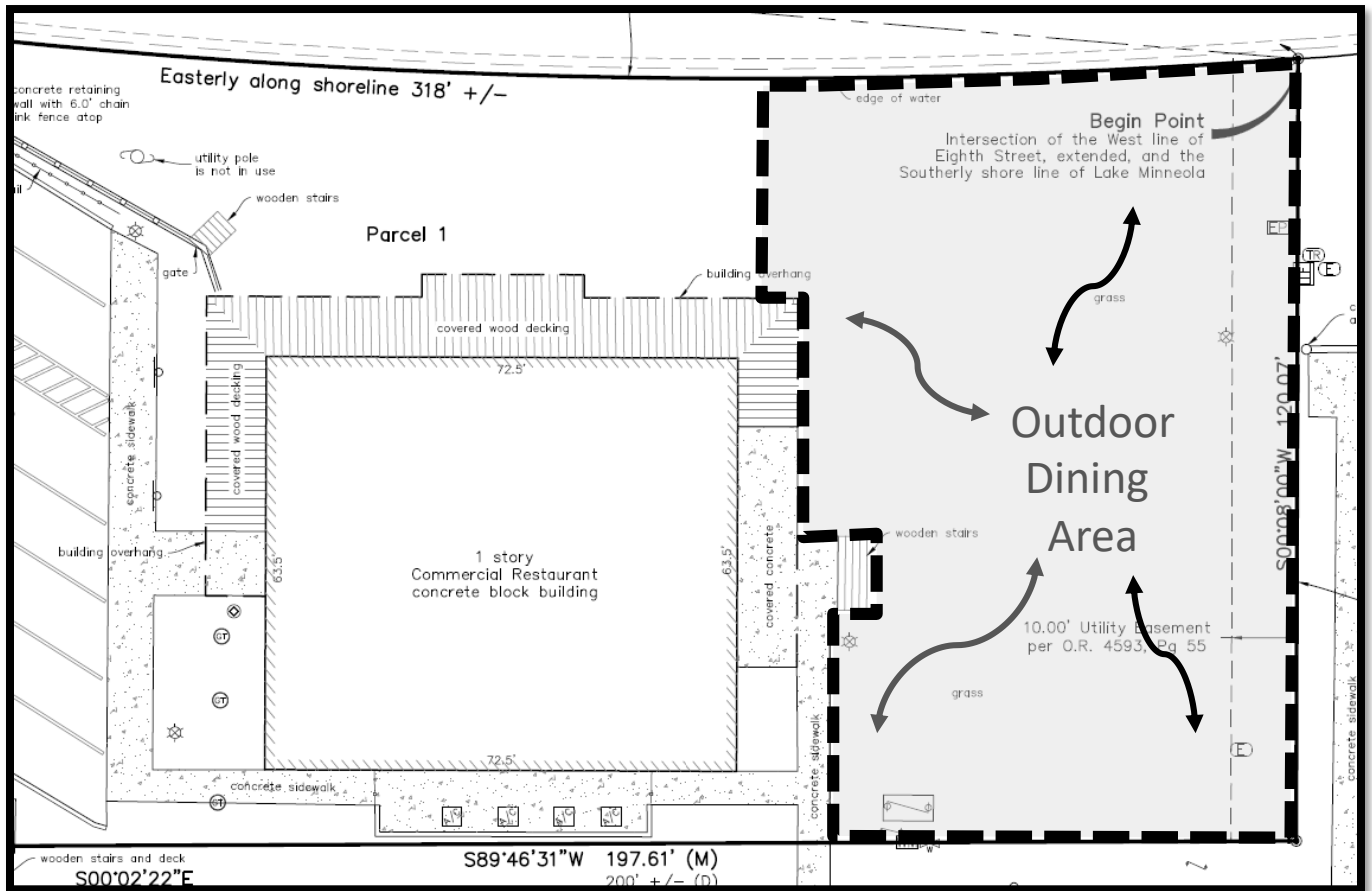


Exhibit – 846 W. Osceola Street



Boundary Survey of
846 W Osceola Street, Clermont, Florida
Section 24, Township 22 South, Range 25 East
Lake County, Florida

Surveyor's Report

1. The bearings shown are based on the extended West line of Eighth Street, being assumed as South 00°08'00" West.
2. This Survey was performed with the benefit of a Title Commitment prepared by Old Republic Title Insurance Company, commitment number 23024965JPS, dated February 28, 2023. This firm relied on said Title Commitment and did not search the public records for easements or restrictions of record. See Title Exception Notes on this sheet for title exceptions as listed in said title commitment.
3. Subject property contains 0.954 acres (41,599 square feet), more or less, and is occupied by 2 commercial business buildings and parking lot.
4. Subject property lies within Zone X, an area determined to be outside the 0.2% annual chance floodplain, and Zone AE, an area with determined Base Flood Elevations (98.6'), according to the National Flood Insurance Program, Flood Insurance Rate Map numbers 12069C0570E, dated December 18, 2012.
5. This Survey was performed for the sole and exclusive benefit of the entities listed hereon and shall not be relied upon by any other entity or individual whatsoever.
6. The aboveground observed evidence of underground utilities are shown hereon. There may be underground utilities with the area of this survey that were not located and not shown hereon.
7. The feature symbols depicted on this survey and in the legend are shown for graphic purposes and may not be drawn to scale.
8. This survey meets the Standards of Practice set forth in Florida Administrative Code Rule 5J-17, pursuant to Florida Statute Chapter 472.
9. A paper original of this Survey is not valid without the signature and original raised seal of a Florida licensed surveyor and mapper and a Portable Document Format (PDF) file version of this survey is not valid without a digital signature and seal of a Florida licensed surveyor and mapper.

Property Description

Parcel 1:

The land referred to herein below is situated in the County of Lake, State of FL, and is described as follows:

BEGIN at the intersection of the West line of Eighth Street, extended, and the Southerly shore line of Lake Minneola, according to the Official Map of Clermont, recorded in Plat Book 8, Pages 17 through 23, inclusive, Public Records of Lake County, Florida, run thence Southerly along the West line of Eighth Street to a point 54 feet Northerly, measured at right angles, from the center line of the Seaboard Coast Line Railroad Company's main track; thence Westerly, parallel with the center line of said main track 200 feet, more or less, to the point of intersection with a line parallel to and 30 feet Southerly, measured at right angles, from the center line of the said main track; thence Southerly, parallel with the center line of said main track 287.5 feet, more or less, to the intersection of a line parallel to and 40 feet Northerly, measured at right angles, from the center line of the said main track with the Southerly shore line of Lake Minneola; thence Southerly, parallel with the center line of the said main track 287.5 feet, more or less, to the east line of West Avenue, Official Map of Clermont; thence North along the East line of West Avenue, extended, to the Southerly shore line of Lake Minneola; thence Easterly along said shore line 490 feet, more or less, to the POINT OF BEGINNING.

Also:

The East 112.5 feet of the following described parcel of land: BEGIN at the intersection of the East line of West Avenue with the North line of Osceola Street, in Clermont, Lake County, Florida; thence run North along the East line of West Avenue 35 feet, more or less, to the right-of-way of the Tavares and Gulf Railway; thence in an Easterly direction 300 feet along said right-of-way; thence South to the North line of Osceola Street; thence West 300 feet to the POINT OF BEGINNING.

Less the following:

Commence at the intersection of the East right of way line of West Avenue with the North right of way line of Osceola Street in Clermont, Lake County, Florida, thence run North 00°04'04" East along said East right of way line of West Avenue for a distance of 43.10 feet to the POINT OF BEGINNING; thence continue North 00°04'04" East along said East right of way line for a distance of 161 feet, more or less, to a point on the shoreline of Lake Minneola, said point hereafter referred to as point "A"; thence from point "A" run North 00°04'04" East along the shoreline of Lake Minneola for a distance of 140 feet, more or less, to a point on the shore line of Lake Minneola; thence run Westerly along said shoreline, to the aforesaid point "A".

Parcel 2:

Together with Non-Exclusive Easement for the benefit of Parcel 1 above, as set forth in that certain Non-Exclusive Access Easement between the City of Clermont, and Lilly Pad Lodge, LLC, recorded March 10, 2014 in Official Records Book 4449, Page 972, of the Public Records of Lake County, Florida.

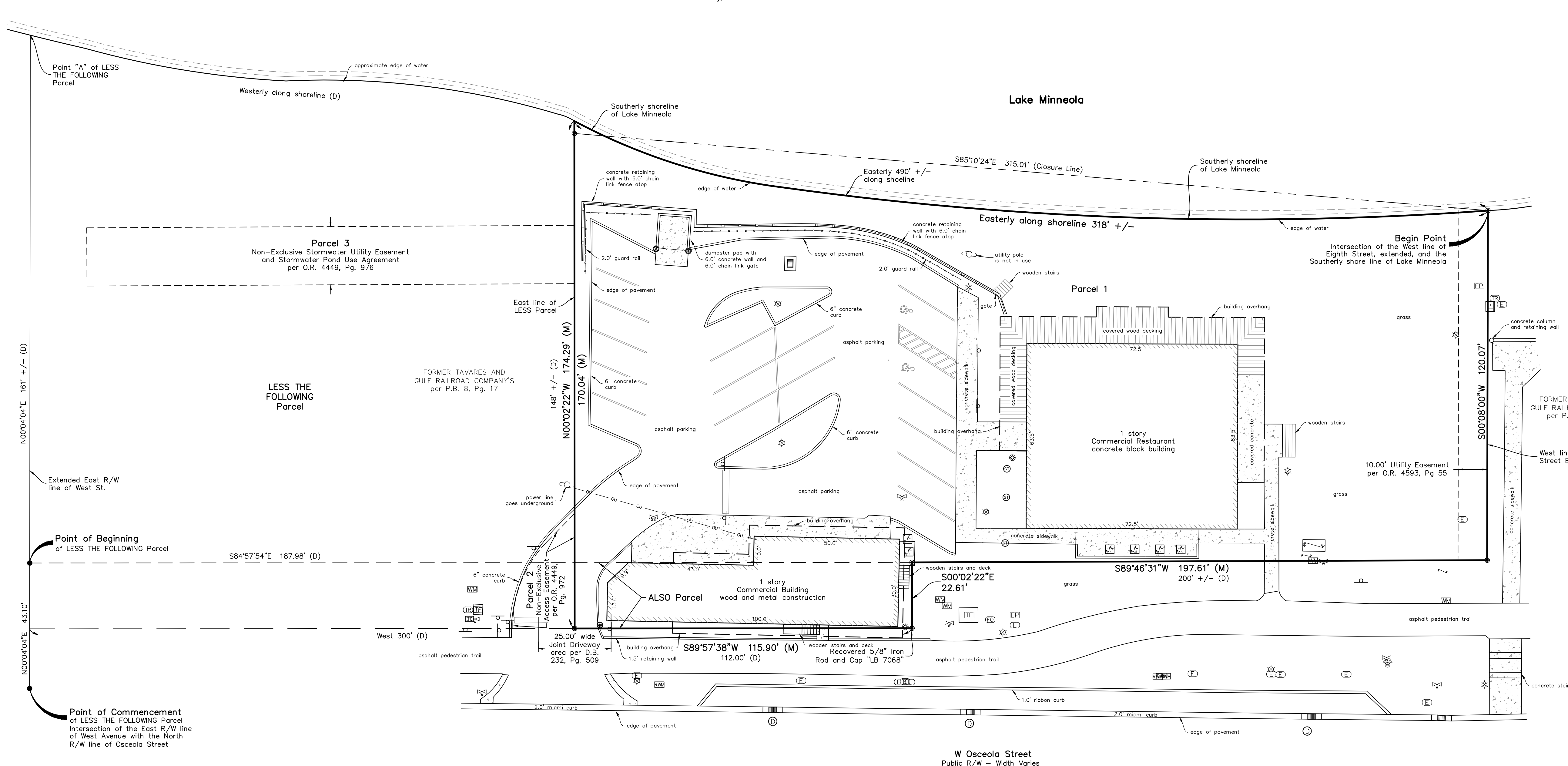
Parcel 3:

Together with Non-Exclusive Easement for the benefit of parcel 1 above, as set forth in that certain Non-Exclusive Stormwater Utility Easement and Stormwater Pond Use Agreement between the City of Clermont, and Lilly Pad Lodge, LLC, recorded March 10, 2014 in Official Records Book 4449, Page 976, of the Public Records of Lake County, Florida.

Title Exception Notes

*Items 1 through 11 are not survey related.

12. Agreement for Joint Driveway between Albert H. Hinman and wife, Mary E. Hinman, and B. J. Willis and wife, Ellen I. Willis, parties of the first part, and Helen O. Kreider and husband, F. B. Kreider, parties of the second part, recorded in Deed Book 232, Page 509. (as to all Parcels) (Driveway agreement affects the subject property and joint driveway area is shown hereon)
13. Easement in favor of the City of Clermont, recorded in Official Records Book 500, Page 303. (as to all Parcels) (Does not apply to subject property)
14. Agreement between the Seaboard Coast Line Railroad Company, a Virginia corporation, and the City of Clermont, recorded in Official Records Book 502, Page 731. (as to all Parcels) (Surveyor cannot determine if this affects the subject property based on information provided. This agreement describes railroad tracks and spur tracks, said railroad tracks are no longer in place in the area of the subject property)
15. Short Form Conditional Use Permit recorded October 22, 2012 in Official Records Book 4228, Page 2396. (as to Parcel 1) (Applies to subject property – no plottable easements)
16. Terms and conditions of that certain Non-Exclusive Access Easement between the City of Clermont, and Lilly Pad Lodge, LLC, recorded March 10, 2014 in Official Records Book 4449, Page 972. (as to all Parcels) (Benefits the subject property – platted hereon)
17. Terms and conditions of that certain Non-Exclusive Stormwater Utility Easement and Stormwater Pond Use Agreement between the City of Clermont, and Lilly Pad Lodge, LLC, recorded March 10, 2014 in Official Records Book 4449, Page 976. (as to all Parcels) (Benefits the subject property – platted hereon)
18. Easement in favor of Duke Energy Florida, Inc., d/b/a Duke Energy, recorded March 5, 2015 in Official Records Book 4593, Page 55. (as to Parcel 1) (Applies to subject property – platted hereon)
19. Terms and conditions of that certain Lease dated _____, 2023, by and between Lilly Pad Lodge, LLC, a Florida limited liability company, (Landlord), and SS 2 Clermont LLC, a Florida limited liability company, (Tenant), as evidenced by Memorandum of Lease recorded _____, 2023, in Official Records Book _____, Page _____. (as to Parcel 1)



Symbol and Abbreviation Legend

- RW – denotes right of way
 P.B. – denotes Plat Book
 O.R. – denotes Official Records Book
 D.B. – denotes Deed Book
 Pg. – denotes page
 LB – denotes licensed business
 FEMA – denotes Federal Emergency Management Agency
 (D) – denotes Deed measurement
 (M) – denotes field measurement
 ☐ – denotes air conditioner unit
 ⊗ – denotes bollard
 ✖ – denotes cleanout
 ☞ – denotes fiber optic cabinet
 ☞ – denotes fiber optic pulbox
 ● – denotes mailbox
 EM – denotes reclaimed water meter
 ☞ – denotes wooden utility pole
 TR – denotes telecommunications riser
 ☞ – denotes traffic or information sign
 III – denotes storm drainage inlet
 ① – denotes storm drainage manhole
 ② – denotes grease trap manhole
 ☞ – denotes sanitary sewer valve
 ☞ – denotes fire hydrant
 ☞ – denotes back flow preventer
 WM – denotes water meter
 ☞ – denotes water valve
 ☞ – denotes electric box
 EP – denotes electric panel
 TR – denotes electrical transformer
 ☞ – denotes metal light pole
 — O — – denotes overhead utility lines
 ● – denotes set 5/8" iron and cap or nail and disk stamp "FSM 5205" unless otherwise noted

**CITY OF CLERMONT
RESOLUTION NO. 2012-21**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CLERMONT, LAKE COUNTY, FLORIDA, GRANTING A
CONDITIONAL USE PERMIT TO ALLOW A RESTAURANT IN THE
CBD CENTRAL BUSINESS DISTRICT.**

WHEREAS, the Planning and Zoning Commission of the City of Clermont, Lake County, Florida at a meeting held July 3, 2012 recommended for approval of this Conditional Use Permit to allow a restaurant in the CBD Central Business District; at the following location:

LOCATION:

848 West Osceola Street

The City Council deems it advisable in the interest of the general welfare of the City of Clermont, Lake County, Florida to grant this Conditional Use Permit.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Clermont, Lake County, Florida that:

This application for a Conditional Use Permit to allow a restaurant in the CBD Central Business District; be granted subject to the following conditions:

CONDITIONAL USE PERMIT CONDITIONS:

Section 1 - General Conditions

1. The conditions as set forth in this Conditional Use Permit shall be legally binding upon any heirs, assigns and successors in title or interest.
2. No further expansion of the use or additions to the facility shall be permitted except as approved by the Site Review Committee. An amendment to the Conditional Use Permit may be required.
3. No person, firm, corporation or entity shall erect, construct, enlarge, alter, repair, remove, improve, move, convert, or demolish any building or structure, or alter the land in any manner within the boundary of the project without first submitting necessary plans, obtaining necessary approvals, and obtaining necessary permits in accordance with the City of Clermont Land Development Code and those of other appropriate jurisdictional entities.

CITY OF CLERMONT
RESOLUTION NO. 2012-21

4. No business can occupy any portion of the building unless the proposed business has applied for and obtained a Local Business Tax Receipt from the Planning and Zoning Department.
5. The Conditional Use Permit must be executed and processed through the office of the City Clerk within 90 days of its date of approval by the City Council or the permit shall become null and void.
6. The Applicant shall record in the Public Records of Lake County within 90 days of its date of approval by the City Council, a short-form version of this Conditional Use Permit in the form set forth in Exhibit "A" to provide notice to all interested parties, the assigns, successors and heirs of the developer/applicant and all future owners of the above-referenced property that the real property described above is subject to the terms and conditions of the Conditional Use Permit.
7. This permit shall become null and void if substantial construction work has not begun within two (2) years of the date the Conditional Use Permit is executed and signed by the appropriate parties. Substantial construction work means the commencement and continuous construction of required improvements ultimately finalized at completion.
8. The restaurant use shall be required to install and maintain any required grease trap for food services in accordance with the Clermont Code of Ordinances and other local or state regulations. Installation and size are to be determined by the Utility Director.
9. The applicant shall be required to submit a formal site plan for review and approval by the City staff. The project shall be designed in substantial accordance with the site plan (Exhibit "A") presented at the preliminary site review meetings and public hearings with the exception of modifications necessary to comply with final Conditional Use Permit conditions and State, County or City Codes.
10. The final Certificate of Occupancy shall not be issued until each of the stated conditions has been met. If any of the stated conditions are violated, the applicant understands and agrees that the City Council may open the Conditional Use Permit for further conditions or revoke this Conditional Use Permit by resolution.
11. Should the restaurant use cease operations for a period greater than one year, a new Conditional Use Permit shall be required.

CITY OF CLERMONT
RESOLUTION NO. 2012-21

12. In the event that the noise levels create a nuisance to the surrounding property owners, the City reserves the right to open the Conditional Use Permit for further review and additional conditions. Recurring documented complainants related to noise or other disturbances emanating from the operation shall be considered prima facie evidence of a violation of this provision. The owner shall be given written notice of such violations and shall have seven (7) days after receipt of such notice within which to demonstrate that adequate measures have been taken to alleviate the source of the disturbance which gave rise to the recurring complaints. If in the opinion of the Planning and Zoning Director, the disturbances have not been corrected, the owner will be scheduled for the next available City Council meeting to determine the appropriate action necessary to alleviate the disturbance, including any additional restrictions on the operation of the business deemed necessary to alleviate the complaints.
13. No outdoor music shall be allowed past 11:00 P.M. on Friday or Saturdays, and 10:00 P.M. Sunday thru Thursday.
14. The structure shall be inspected by the Fire Marshall for life safety requirements. All requirements must be met prior to any Certificate of Occupancy being issued.
15. The structure shall be inspected by the City Building Inspector and all building code violations must be corrected prior to a Certificate of Occupancy being issued.
16. If any of the stated conditions are violated, the applicant understands and agrees that the City Council may revoke this Conditional Use Permit by resolution.

Section 2 – Land Use

1. Permitted uses shall include a restaurant at 848 West Osceola St., as well as uses permitted with the CBD Central Business District. Additional uses, events and activities permitted in direct association with the restaurant operation may include the following:
 - a) Weddings, holiday parties, special event venues.
 - b) Live music (on the restaurant deck and outdoor area)
 - c) Public movie night and poetry night.
 - d) Contests – talent show, hot dog eating, competition hosting for Miss Clermont and Lake County, dancing, singing, music, karate, high school cheer/dance, sand castle, doggie dress-up parades, and similar functions.
 - e) Children playground area, beach volleyball, horseshoe, corn hole and similar activities.
 - f) Bicycle and water sport rental area, ice/vending machines and bait sales.
2. No outdoor storage or display shall be permitted without obtaining City approvals (see variance) in accordance with the Land Development Code.

**CITY OF CLERMONT
RESOLUTION NO. 2012-21**

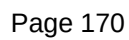
3. Once construction has commenced, the existing 4,040 square foot building shall only be permitted for storage and a 150 square foot office space, directly associated with the restaurant use. Any warehouse rental operations or similar use shall not be permitted. No other uses shall be permitted without a Conditional Use Permit amendment.

Section 3 - Architectural Design and signage:

All structures shall be designed and constructed in accordance with the Architectural Standards of the City of Clermont. In addition, the following shall be required:

1. All fencing within public view shall be ornamental metal or brick, as approved by the City's Site Review Committee. Chain link fencing shall be prohibited.
2. Direct exposed view neon tubing and scrolling text message boards are prohibited. Neon tubing shall not be utilized for building trim or accent areas.
3. No signage shall be permitted on the existing 4,040 square foot building.
4. All other signage shall comply with applicable codes.

Exhibit "A"



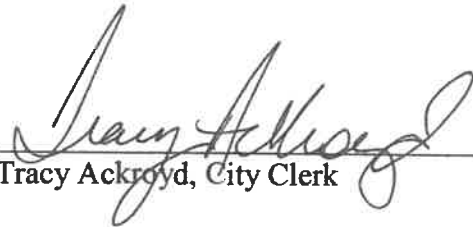
**CITY OF CLERMONT
RESOLUTION NO. 2012-21**

DONE AND RESOLVED by the City Council of the City of Clermont, Lake County, Florida, this 24th day of July, 2012.

CITY OF CLERMONT


Harold S. Turville, Jr., Mayor

ATTEST:


Tracy Ackroyd, City Clerk

Approved as to form and legality:


Daniel F. Mantzaris, City Attorney



CITY OF CLERMONT
RESOLUTION NO. 2022-003R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, AMENDING AND REVISING RESOLUTION 2012-21 WHICH GRANTED A CONDITIONAL USE PERMIT TO ALLOW FOR THE OPERATION OF A RESTAURANT IN THE CENTRAL BUSINESS DISTRICT AT 848 WEST OSCEOLA STREET (LILLY'S ON THE LAKE); AND, PROVIDING FOR CONFLICT, SEVERABILITY, ADMINISTRATIVE CORRECTION OF SCRIVENERS ERROR AND EFFECTIVE DATE.

WHEREAS, the Planning and Zoning Commission of the City of Clermont, Lake County, Florida at a meeting held on January 18, 2022 received testimony and evidence from the City and from the property owner on the City's Amended Notice of Revocation of Conditional Use Permit granted by Resolution 2012-21 issued July 24, 2012 and Certificate of Occupancy issued July 24, 2015 for Lilly's on the Lake and thereafter unanimously recommended that the City Council revoke the subject Certificate of Occupancy and Conditional Use Permit;

WHEREAS, the City Council at a meeting held on January 24, 2022 received testimony and evidence from the City and the property owner on the City's Amended Notice of Revocation Certificate of Occupancy and Conditional Use Permit for Lilly's on the Lake;

WHEREAS, Section 10 of Resolution 2012-21 provides that the City Council may open or amend or revoke the Conditional Use Permit, if any of the conditions in the Conditional Use Permit are violated;

WHEREAS, Section 14-62 of the City Code provides that a certificate of occupancy may be revoked if, among other things, it is determined that the occupancy and use of the building has become detrimental to the public health, safety and welfare;

WHEREAS, Section 86-146 of the City Code, provides that a conditional use permit may be revoked if the permittee under the conditional use, among other things, fails to comply with the city code;

WHEREAS, at the January 24, 2022 meeting the City Council found that the property owner and permittee had violated or allowed to be violated the City Code Sections 42-81, 42-82, 42-83, 95-31, 95-34 and 95-37, Florida Fire Prevention Code sections 101:13.2 and 101:13.7.6 and Section 1, Subsection 13 and Section 2, Subsection 1 of Conditional Use Permit Resolution 2012-21 and unanimously acted to find that the terms of Resolution 2012-21 and City Code Section 86-146 have been violated.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Clermont, Lake County, Florida that based on the findings stated above and incorporated herein:

1. Previously adopted Resolution 2012-21 is hereby amended to provide as follows:
 - a) Allowable use is for a restaurant operation operating under the city's land development code.



CITY OF CLERMONT
RESOLUTION NO. 2022-003R

- b) that there shall be no outdoor activities on the premises other than the service of food and beverages as part of the restaurant activities; all food and beverage service shall be within the roofline of the existing building; and
 - c) there shall be no outdoor music played on the premises;
2. Any and all provisions of Resolution 2012-21 inconsistent herewith are repealed and no longer applicable to the Conditional Use Permit for the premises, all other provisions of Resolution 2021-21 and this Resolution shall remain in full force and effect.
 3. The conditions as set forth in this Resolution shall be legally binding upon any heirs, assigns and successors in title or interest.
 4. No expansion of the use or structural additions to the facility or the premises shall be permitted except as approved by a subsequent Conditional Use Permit. Provided, however, that the owner may without amendment to this Conditional Use Permit may upgrade the onsite fire alarm system as approved by the Fire Marshall to allow for expanded use of the interior of the premises for restaurant related activities.
 5. The owner of the property, its agents or assigns may not apply for a revision of the conditional use permit granted by this Resolution or by Resolution 2012-21 for a period of one (1) year from January 24, 2022.
 6. If any of the stated conditions or any other applicable City Code are violated, the applicant understands and agrees that the City Council may revoke or amend this Conditional Use Permit by resolution after a public hearing.

SECTION 2: CONFLICT

All resolutions or parts of resolutions in conflict with any of the provisions of this Resolution are hereby repealed.

SECTION 3: SEVERABILITY

If any portion of this Resolution is declared invalid, the invalidated portion shall be severed from the remainder of the Resolution, and the remainder of the Resolution shall continue in full force and effect as if enacted without the invalidated portion, except in cases where such continued validity of the remainder would clearly and without doubt contradict or frustrate the intent of the Resolution as a whole.

SECTION 4: ADMINISTRATIVE CORRECTION

This Resolution may be re-numbered or re-lettered, and/or corrected for typographical and/or scrivener's errors which do not affect the intent of said resolution, as authorized by the City Manager or designee, without need of public hearing, by filing a corrected copy of same with the City Clerk.

SECTION 5: PUBLICATION AND EFFECTIVE DATE

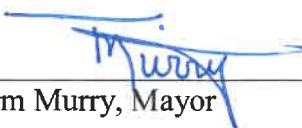
This Resolution shall take effect immediately.



CITY OF CLERMONT
RESOLUTION NO. 2022-003R

DONE AND RESOLVED by the Mayor and City Council of the City of Clermont, Lake County, Florida, this 24th day of January, 2022.

CITY OF CLERMONT



Tim Murry, Mayor

ATTEST:



Tracy Ackroyd Howe, MMC
City Clerk





CITY OF CLERMONT CONDITIONAL USE PERMIT APPLICATION

Date 03.07.2023		FEE: \$845 + cost of advertisement + cost of traffic review (if necessary)	
Project Name (if applicable) Salt Shack			
Applicant Jimmy D. Crawford, Esq			
Contact Person Jimmy Crawford or Amanda Titus			
Address 702 West Montrose Street	City Clermont	State Florida	Zip 34711
Telephone 352 432 8644	Fax 352 432 8699		
Email jcrawford@cmhlawyers.com & atitus@cmhlawyers.com			
OWNER INFORMATION ☐ (Check box if owner information is same as applicant)			
Owner's Name Lilly Pad Lodge LLC			
Owner Address 11427 Waterstone Loop Drive	City Windermere	State Florida	Zip 34786
Telephone	Fax		
PROPERTY INFORMATION			
Address of Subject Property 848 W. Osceola Street	City Clermont	State Florida	Zip 34711
General Location Lake front by 8th street			
Legal Description & Alternate Key (include copy of survey) Alternate Key(s): 1616891, 3784611 See Attached			
Land Use (City verification required) Downtown District			
Zoning (City verification required) CBD CENTRAL BUSINESS DISTRICT			



CITY OF CLERMONT
**CONDITIONAL USE PERMIT
APPLICATION**

Detailed Description of request (What are you proposing to do and why is it appropriate for this location?) Attach additional page if necessary.

The current owners are in the process of long-term leasing the restaurant to new owners, who currently operate the Salt Shack in Tampa. The new owners wish to 'reopen' the outdoor venue for family-friendly entertainment, and need to adjust the current CUP (Resolutions 2012-22 and 2022-003R) to do so.

Jimmy Crawford

Applicant Name (print)

x

Applicant Name (signature)

Jimmy Crawford, Authorized Agent

Owner Name (print)

x

Owner Name (signature)

*****NOTICE*****

IF THIS APPLICATION IS SUBMITTED INCOMPLETE OR INACCURATE, IT WILL BE SUBJECT TO A DELAY ON PROCESSING AND WILL NOT BE SCHEDULED UNTIL CORRECTIONS ARE MADE.

City of Clermont

Development Services Department

685 W. Montrose St.

P.O. Box 120219

Clermont, FL 34712-0219

(352) 394-4083 Fax: (352) 394 3542

5/26/2020

Account Number:	526733
Customer Name:	City Of Clermont-Legals
Customer Address:	City Of Clermont-Legals P.O. BOX 120219 CLERMONT FL 34712
Contact Name:	City Clerk
Contact Phone:	(352) 708-5997
Contact Email:	
PO Number:	

Date:	04/13/2023
Order Number:	8710075
Prepayment Amount:	\$ 0.00

Column Count:	1.0000
Line Count:	52.0000
Height in Inches:	0.0000

Print

Product	#Insertions	Start - End	Category
LEE Daily Commercial	2	04/25/2023 - 05/16/2023	Govt Public Notices
LEE dailycommercial.com	2	04/25/2023 - 05/16/2023	Govt Public Notices

Total Order Confirmation	\$161.84
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Ad Preview

LEGAL NOTICE

On Tuesday, May 2, 2023 at 6:30 PM the Clermont Planning & Zoning Commission will consider a request for an amendment to Conditional Use Permit, Resolution 2012-21 and 2022-003R, to include additional uses within the property. The final hearing of the proposed request will be heard by Clermont City Council on Tuesday, May 23, 2023 at 6:30.

LOCATION

846 & 848 West Osceola Street
Salt Shack
(AK 3784611 & 1616891)

A complete legal description may be obtained in the Development Services Department located at 685 West Montrose Street, Clermont, FL 34711, Monday through Friday between the hours of 8:00 AM and 5:00 PM.

All public meetings will be held in the Clermont City Hall, Council Chambers located at 685 W. Montrose Street, Clermont, FL 34711.

All interested parties shall be given an opportunity to express their views on this matter.

Please be advised that, under State law, if you should decide to appeal a decision made with respect to this matter, you will need a record of the proceedings, and may need to ensure that a verbatim record is made. Persons with disabilities who need assistance should contact the City Clerk's office, (352) 241-7330, at least 48 hours prior to the public hearings. 48 hours prior to the public hearings.

Tracy Ackroyd Howe, MMC
City Clerk
4/25, 5/16/23

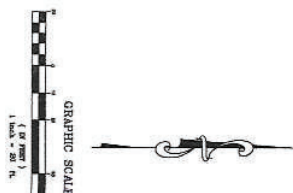
AGENDA ITEM

Meeting Date	
Tuesday, May 23, 2023	
Agenda Item Name	
Variance Request <i>Johnson Market Sign</i>	
Requested Action	
Recommend approval of the variance request with conditions	
Staff Report	
The applicant, Darren Johnson, is requesting a variance to the Land Development Code (LDC), Section 102-8 Prohibit Signs, exceptions; for a newly constructed commercial building located at 550 West Avenue. The property is located at the northwest corner of Minneola Avenue and West Avenue and the project is known as Johnsons Village Marketplace. The variance request is to allow for two (2) signs to be placed along the bottom portion of the pitched roof of the building. The architectural style of the building incorporates a gable roof with a porch around a portion of the building. The building sits approximately 4 to 6 feet below street grade and has mature trees along the rights-of-ways. The applicant has indicated what minimal façade is available for signage, it is blocked and not visible from street level. If approved, the signs would be approximately 4 to 8 feet above street level.  The applicant is requesting the signs to be installed in lieu of wall signs. The proposed signs would not exceed the square footage allowed under Section 102-15 for wall signage. Due to the architectural design of the building, the elevation of the lot, and the mature trees along the rights-of-ways, there appears to be a hardship for signage for this building that could not be placed except in the location requested by the applicant. Staff is able to support this request with specific conditions attached to the variance request. The sign facing West Avenue would be the larger sign since this encompasses the longer length of the building. The sign would be limited to 43 inches high and 348 inches long. This would limit the sign to 104 square feet and to the wording "MARKET" as indicated within the submittal package. The sign facing Minneola Avenue would be the smaller sign since this is the smaller length of the building. The sign would be limited to 32 inches high and 276 inches long. This would limit the sign to 62 square feet and to the wording "MARKET" as indicated within the submittal package. The signs shall be installed at the lower location on the roof as indicated in the submittal package. A new variance will be required if the size of sign changes, the wording is changed, or substantial change is desired over the submittal package. Section 86-174 of the Land Development Code requires a positive finding on the review criteria in order to grant a variance. Staff has reviewed the application as submitted and finds the application does meet a positive finding on <u>all</u> of the five criteria. Therefore, staff recommends approval of the variance request with the conditions listed above such as sign size, sign wording, and location.	
Additional Analysis	

Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		
1. Location Map	Location Map.pdf	
2. Boundary Survey	Boundary Survey.pdf	
3. Request	Request.pdf	
4. roof sign rev 2 - CC	roof sign rev 2 - CC.pdf	
5. Arch Elevations	Arch Elevations.pdf	
6. Review Criteria Johnsons Village Market	Review Criteria Johnsons Village Market.pdf	
7. Variance application	Variance application.pdf	
8. Legal ad	Legal ad.pdf	

Location - Johnsons Market Sign Variance



[illegible][illegible]

NAME: _____		DATE: _____	
1	What is the purpose of the experiment?	1	To determine the effect of temperature on the rate of reaction.
2	What is the hypothesis?	2	The rate of reaction will increase with temperature.
3	What are the variables?	3	Independent: Temperature. Dependent: Rate of reaction.
4	What is the procedure?	4	1. Prepare solutions of reactants at different temperatures. 2. Mix them and measure the time taken for a color change.
5	What are the results?	5	As temperature increases, the time taken for the color change decreases.
6	What is the conclusion?	6	The rate of reaction is directly proportional to temperature.
7	What are the limitations?	7	Only one reaction was studied. More reactions should be tested.
8	What are the sources of error?	8	Human error in timing. Inaccurate temperature readings.
9	What are the safety precautions?	9	Wear eye protection. Handle chemicals carefully.
10	What are the references?	10	Textbook: Chemistry for Dummies. Website: ScienceDirect.com.

[illegible][illegible]

JOB NUMBER: 21017.002		REVISED:				SECTION 24		SHEET 1	
SURVEY DATE: 2/04/03				CERTIFICATE OF AUTHORIZATION LB 7274 301 N. TUBB STREET, SUITE 106, OAKLAND, FLORIDA 34760		TOWNSHIP 22 SOUTH		OF	
FIELD BY: LORIANO						RANGE 27.68ST		1	
FIELD BOOK: 2008									
PAGES: 72-75									
FIELD FILE: 21017-2.DWG									
DRAWING FILE: 21017-2.DWG		ARON D. BISHMAN, P.S.M. FLORIDA REGISTRATION NO. 5688							

April 20, 2023

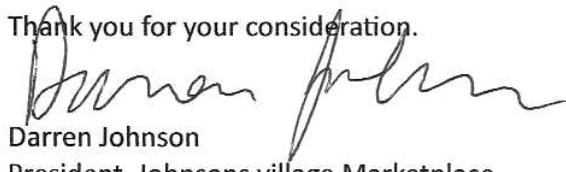
Variance Request

Johnsons Village Marketplace Signage

To whom it may concern,

I am requesting a variance to allow the erection of two roof top signs (see attached) on the new market located at 550 West ave. Clermont. The building sits 4-6' below street grade, is blocked by trees and fence. The building design incorporates a large sloping roof with minimal body facade. What facade there is blocked and not visible from street level thus asking to place the signs on the roof. The signs are only 4'-8' above street level and there are no residences that will be affected with light.

Thank you for your consideration.

A handwritten signature in black ink, appearing to read 'Darren Johnson', written over the printed name.

Darren Johnson

President, Johnsons village Marketplace

PREPARED FOR:

The Market at Victory Village

550 West Ave Clermont, FL. 34711

M A R K E T

REVISION DATE:

4/11/2023

PROJECT MANAGER:

Laura Clements

laura@SignCraftersflorida.com



1915 Greenleaf Lane
Leesburg, FL 34748
Office: 352-323-1862
signcraftersflorida.com



ES12001170



PROJECT NAME:

The Market at Victory Village

ADDRESS:

550 West Ave
Clermont, FL. 34711

SIGN TYPE:

Front Illuminated Soldier Mounted
Channel Letters

MOUNTING:

Soldier Mount

REVISION DATE:

4/11/2023

PROJECT MANAGER:

Laura Clements
laura@SignCraftersflorida.com

This drawing is the sole property of Sign Crafters of Florida (with the exception of registered trademarks) and is submitted solely for the purpose of conveying design, fabrication and installation intent. By accepting this document from Sign Crafters of Florida, client agrees that it will not be copied or reproduced in any part or shared with any persons outside recipient's company without permission from Sign Crafters of Florida until approved and accepted through purchase by client named directly on drawing. Violation of these terms could result in fines or penalties, not excluding court action.



SignCrafters
OF FLORIDA

1915 Greenleaf Lane
Leesburg, FL 34748
Office: 352-323-1862
signcraftersflorida.com



ES12001170



EXAMPLE LETTER



32 in 276 in
MARKET



Job Specifications

QUANTITY:	ONE (1)
Linear Frontage:	TBD
Overall Height:	32"
Overall Width:	276"
Total Sqft:	61.3 sq. ft.
Returns:	3" 0.040 Aluminum - Silver
Backs:	3mm ACP
Trimcap:	1" Red
Face:	2283 Chem Cast
First Surface Vinyl:	None
Mounting Method:	Soldier Mounted
Raceway Depth:	4.5"
Illumination:	HLED-PF2080R-RED
Secondary Wire Length:	6 FT
Location of Power Holes:	Middle
Access Behind the Wall:	Yes
Photocell:	No

ELECTRICAL REQUIREMENTS

SignCrafters will make final connection to existing sign circuits when available, within 6 feet of sign which falls within the scope of ES license provided. If circuit is further than 6 feet away, SignCrafters can mount a UL Approved remote transformer enclosure at the final connection point and run secondary wire to sign. If no circuit is available, customer is responsible for contracting a licensed electrician or contractor for a dedicated 20 amp circuit to connect within 6ft and have a visible marked breaker in service panel.

SIGN REQUIREMENTS

- " A DEDICATED SINGLE PHASE 120V 20A CIRCUIT
- " JUNCTION BOX INSTALLED WITHIN 6 FEET OF SIGN
- " THREE (3) WIRES: LINE, GROUND, NEUTRAL

NEC CODE REQUIREMENTS

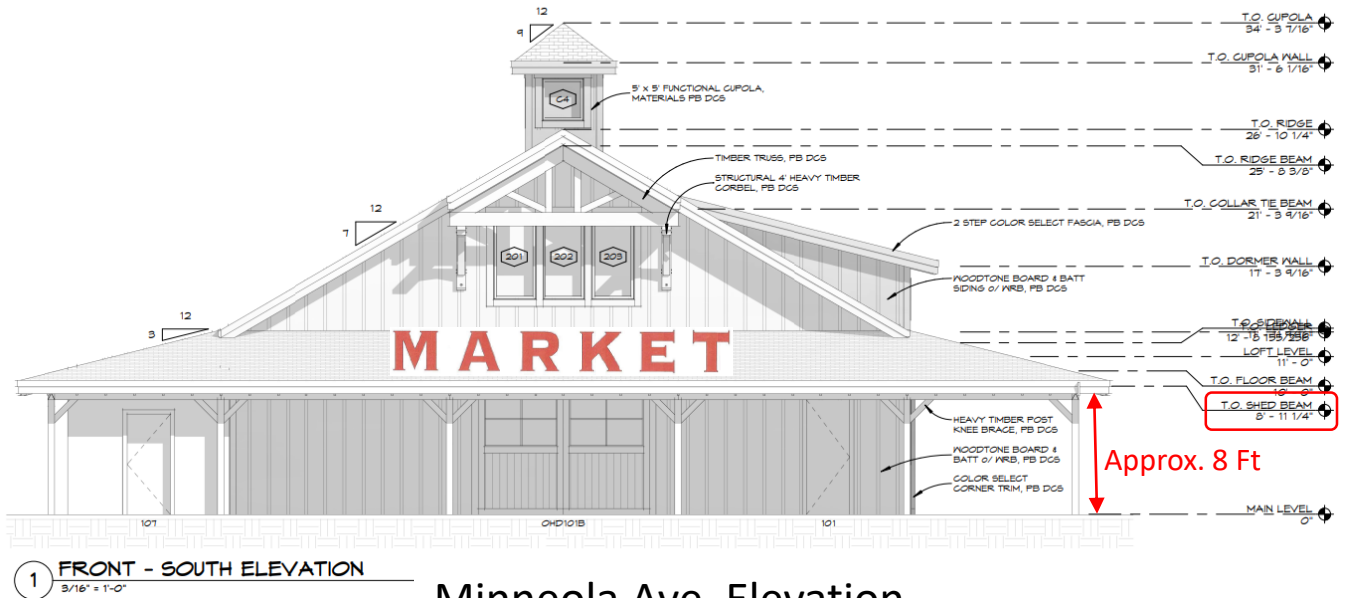
THIS SIGN IS INTENDED TO BE INSTALLED IN ACCORDANCE WITH THE REQUIREMENTS OF ARTICLE 600 OF THE 2017 NEC CODE REQUIREMENTS 600-6 AND 600-5 AND/OR OTHER APPLICABLE LOCAL CODES **WHICH ALSO INCLUDES ANY AND ALL REVISIONS OF THE 2020 NEC CODE REQUIREMENTS.** THIS INCLUDES PROPER GROUNDING AND BONDING OF THE SIGN.

By signing this document, client agrees to the build style, including materials, colors, size, lighting (if applicable) and install location, as well as wording/spelling outlined. Should any changed be requested following the signing of this document, additional fees may apply.

☒ Client

☒ Date

Johnsons Market Sign Variance



Johnsons Market Sign Variance



At the intersection of Minneola and West

The applicant is requesting a variance in order to install 2 roof signs on the newly constructed commercial building within the Central Business District (CDB). Above outline in red shows the location of the signs. The wording will be “MARKET” as indicated in the application package. The signs will be in compliance with the code for sign size.

Johnsons Market Sign Variance



Johnsons Market – Sign Variance

The requirements for a variance are as follows:

“Sec. 86-174, Review Criteria and Finding. When reviewing an application for a variance, the City Council shall not vary the requirements of the land development code unless it makes a positive finding, based on substantial competent evidence, on each of the following:”

FINDINGS:

- (1) Granting the variance will not cause or allow interference with the reasonable enjoyment of adjacent or nearby property owners or negatively impact the standard of living of the citizens of the city;
Applicant response: *It will not cause any issue with nearby property owners.*

Staff comments: *The variance request to allow the signage to be placed on the lower elevation of the roof would not appear to interfere with the reasonable enjoyment of adjacent or nearby property owners. The size of the signage being requested is within code allowance and the placement above grade would be comparable to a building with a vertical façade instead of a sloping gabled roof.*

Positive finding

- (2) The variance will allow reasonable use of the property; which use is not out of character with other properties in the same zoning category;
Applicant response: *It will not cause any issue out of character with other properties.*

Staff comments: *The variance request is not out of character with other properties in the Central Business District. The downtown area has a multitude of different signage configurations and placement, which makes downtown unique. The variance would allow the applicant reasonable use of the property.*

Positive finding

- (3) In the context presented, strict compliance with the land development regulation will not further any legitimate city objective, or the benefits that would be achieved under the other variance criteria by the granting of the variance outweigh the benefits under this criteria if the variance was denied;
Applicant response: *Understood.*

Staff comments: *The requested variance to the land development code will not further any legitimate city objective and granting the variance would outweigh the benefits over if it was denied.*

Positive finding

- (4) The granting of the variance is consistent with the city’s comprehensive plan;

Applicant response: *The granting of the variance is consistent with the City’s comprehensive plan and will not affect change.*

Staff comments: *The variance request is consistent with the comprehensive plan goals, objectives and policies of the City for the Downtown Mixed Use Category. Policy 1.7.3 Downtown Mixed-Use: The downtown mixed-use category is intended to provide for a mixture of residential and business uses, as well as cultural and tourist facilities, recognized as characteristic of the City’s established downtown central business district.*

Positive finding

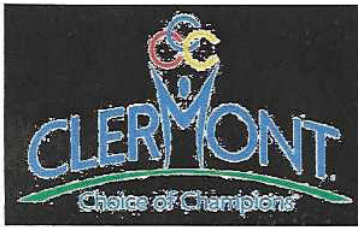
- (5) The variance requested is the minimum variance that will make reasonable use of the land, building, or structure of the benefits that would be achieved under the other variance criteria by granting of the variance outweigh the benefits under this criteria if the variance was denied;

Applicant response: *The variance requested is the minimum.*

Staff comments: *The requested variance is the minimum allowed for reasonable use of the building to install the signage. With the architectural design of the building consisting of the wrap around porch and low sloping roof line, placement of the signage on the wall would not be advantageous since it would not be visible from the right of way due to the sloping elevation from the street and the recessed characteristic of the porch. The applicant has requested signage to be installed in an appropriate location on the lower level of the roof that would make reasonable use of the structure along with the minimum variance needed. The applicant could have requested the signage to be placed at the peak of the roof line, in which may be considered intrusive.*

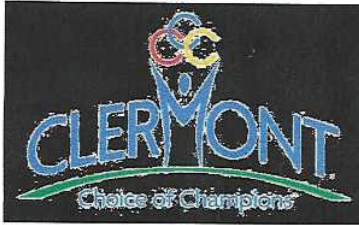
Positive finding

STAFF RECOMMENDATION: Section 86-174 of the Land Development Code requires a positive finding on all Review Criteria and Findings requirements for granting a variance. Staff has reviewed the application as presented and finds the application meets five of the five criteria on a positive finding. Therefore, staff recommends approval of the variance request to the Land Development Code.



CITY OF CLERMONT
VARIANCE
APPLICATION

DATE April 19, 2023		FEE: 600	
Project Name (if applicable) Johnsons Village Marketplace			
Applicant Darren Johnson			
Contact Person Darren Johnson			
Address 550 West ave	City Clermont	State FL	Zip 34711
Telephone 3522056866	Fax		
Email			
OWNER INFORMATION ☐ (Check box if information is same as Applicant)			
Owner's Name Darren Johnson for Victory Coast Land Co.			
Owner Address 1075 W lakeshore Dr	City Clermont	State FL	Zip 34711
Telephone 3522056866	Email darren@dwj-p.com		
PROPERTY INFORMATION			
Address of Subject Property 550 West ave	City Clermont	State FL	Zip 34711
General Location Downtown West ave and Minneola ave			
Legal Description & Alternate Key (include copy of survey) 2788577 24-22-25-0100-094-00500 Clermont, E93.5ft of Lots 5,6 BLK 94 PB 8 PG 17 ORB 5497 PG			
Land Use (City verification required) Mixed use/CBD			
Zoning (City verification required) Commercial/CBD			



CITY OF CLERMONT VARIANCE APPLICATION

Answers to the following questions are required to complete this application.

City Zoning Ordinance (Land Development Code Section) from which you are requesting relief:
102.15

What are you proposing to do that would require a variance and why?
Put signs on building roof

How does the Code create a hardship?
Code does not allow signs on building roofs

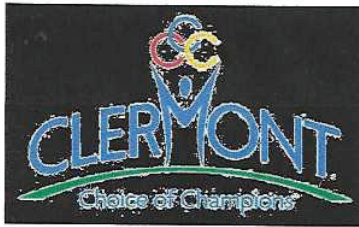
The following justifications must be completed for any variance requested:

Variance requested – subject and code section:

Sec. 86-174. Review criteria and findings.

When reviewing an application for a variance, the City Council shall not vary the requirements of any provision of this land development code unless it makes a positive finding, based on substantial competent evidence, on each of the following:

- (1) Granting the variance will not cause or allow interference with the reasonable enjoyment of adjacent or nearby property owners or negatively impact the standard of living of the citizens of the city;
It will not cause any issue with nearby property owners.
- (2) The variance will allow a reasonable used of the property, which use in not out of character with other properties in the same zoning category;
It will not cause any issue out of character with other properties
- (3) In the context presented, strict compliance with the land development regulation will not further any legitimate city objective, or the benefits that would be achieved under the other variance criteria by the granting of the variance outweigh the benefits under this criteria if the variance were denied;
Understood



CITY OF CLERMONT
VARIANCE
APPLICATION

(4) The granting of the variance is consistent with the city's comprehensive plan; and
and will not affect change

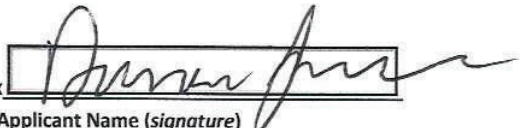
(5) The variance requested is the minimum variance that will make reasonable use of the land, building, or
structure or the benefits that would be achieved under the other variance criteria by the granting of
the variance outweigh the benefits under this criteria if the variance was denied.
it is the minimum

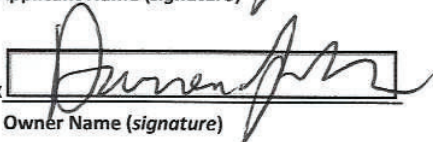
Darren Johnson

Applicant Name (print)

Darren Johnson

Owner Name (print)

x 
Applicant Name (signature)

x 
Owner Name (signature)

NOTICE

**IF THIS APPLICATION IS SUBMITTED INCOMPLETE OR INACCURATE, IT WILL BE SUBJECT TO A
DELAY IN PROCESSING AND WILL NOT BE SCHEDULED UNTIL SUCH CORRECTIONS ARE MADE.
APPLICATION FOR VARIANCE DOES NOT GUARANTEE APPROVAL. THE APPLICANT MUST BE
PRESENT AT ANY MEETINGS TO JUSTIFY AND SUPPORT THE REQUEST.**

City of Clermont

Development Services Department

685 W. Montrose St.

P.O. Box 120219

Clermont, FL 34712-0219

(352) 394-4083 Fax: (352) 394 3542

Account Number:	526733
Customer Name:	City Of Clermont-Legals
Customer Address:	City Of Clermont-Legals P.O. BOX 120219 CLERMONT FL 34712
Contact Name:	City Clerk
Contact Phone:	(352) 708-5997
Contact Email:	
PO Number:	

Date:	05/04/2023
Order Number:	8798217
Prepayment Amount:	\$ 0.00

Column Count:	1.0000
Line Count:	42.0000
Height in Inches:	0.0000

Print

Product	#Insertions	Start - End	Category
LEE Daily Commercial	1	05/16/2023 - 05/16/2023	Govt Public Notices
LEE dailycommercial.com	1	05/16/2023 - 05/16/2023	Govt Public Notices

Total Order Confirmation	\$76.36
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LEGAL NOTICE

Notice is hereby given that the Clermont City Council will consider this request at a public hearing on Tuesday, May 23, 2023 at 6:30 PM, for the following variance: To allow for two (2) roof signs which is prohibited by the Land Development Code, Chapter 102-8 - Prohibited signs; exceptions, at the following location:

LOCATION

Johnsons Village Marketplace
550 West Avenue
(Alt Key 2788577)

A complete legal description may be obtained in the Development Services Department located at 685 West Montrose Street, Clermont, FL 34711.

All public hearings are held in the Clermont City Hall, Council Chambers, located at 685 West Montrose Street, Clermont, FL 34711.

All interested parties will be given an opportunity to express their views on this matter.

Please be advised that, under State law, if you should decide to appeal a decision made with respect to this matter, you will need a record of the proceedings, and may need to ensure that a verbatim record is made. Persons with disabilities who need assistance should contact the City Clerk's office, (352) 241-7330, at least 48 hours prior to the public hearings.

Tracy Ackroyd Howe, MMC
City Clerk

Daily Commercial
May 16, 2023

x 5/16/23



CITY OF CLERMONT

AGENDA ITEM

Page 1 of 2

Meeting Date		
Tuesday, May 23, 2023		
Agenda Item Name		
Variance Request <i>USA Roller Chain</i>		
Requested Action		
Recommend denial of requested variance.		
Staff Report		
The Applicant, BG Southern Division LLC, is requesting a variance to the Land Development Codes, Chapter 118-Vegetation to allow for a reduction to the required landscape buffer tree requirements. The subject property is located at 16310 Grandville Avenue. The zoning is M-1 Industrial, with an Industrial Land Use. The City of Clermont annexed the property on April 26, 2022, with the intent of compliance with Clermont Land Development Regulations for any new or redevelopment efforts on the site. The applicant is proposing redevelopment of the site with a new building addition which requires the landscape buffers to comply with Clermont codes. Section 118-37, Landscape perimeter buffers must be planted with three (3) trees per 100 lineal feet, two of the trees must be canopy trees. The right of way buffer must be planted with three canopy trees and five understory trees per 100 lineal feet of frontage. Based on the conceptual plan submitted, the side yard buffers are approximately 441 lineal feet, which requires nine canopy and four understory trees. Any existing trees or plant materials located on the parcel and in good condition may be used and counted toward the landscaping requirements. The existing site conditions do not provide any dedicated landscape buffers adjacent to the right of way or perimeter landscape buffers between properties as required by the land development regulations. <u>STAFF RECOMMENDATION:</u> The Land Development Code, Chapter 118, requires a minimum perimeter landscape buffer width adjacent to any rights or way and between abutting properties. The buffers must be planted with plant materials that meet the minimum code specifications, which shall include the required number of canopy trees, understory trees and the ability to provide a continuous row of shrubs/hedges that will create an opaque screen. The intent of the buffer plant material requirements is to enhance the aesthetic appearance and to minimize any adverse visual effects of industrial type uses. The request to reduce the landscape plant material may have detrimental effects on adjacent properties and the community. Staff has reviewed the application and proposed project in regards to Section 86-174 of the Land Development Code, which requires a positive finding on all Review Criteria and Findings petition in order to grant a variance. Staff has reviewed the application as presented and finds the application does not meet a positive finding on all the review criteria. Therefore, staff recommends denial of the requested variance to the Land Development Code.		
Additional Analysis		
Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		
1. New 86-174 Review Criteria-USA Rollerchains Variance	New 86-174 Review Criteria-USA Rollerchains Variance.pdf	
2. LOCATION MAP	LOCATION MAP.pdf	

3.	2023-03-13 Landscape	2023-03-13 Landscape.pdf
4.	Site Conditions-Pictures	Site Conditions-Pictures.pdf
5.	Application	Application.pdf
6.	Legal ad	Legal ad.pdf

USA Rollerchains -- Variance

The requirements for a variance are as follows:

“Sec. 86-174, Review Criteria and Finding. When reviewing an application for a variance, the City Council shall not vary the requirements of the land development code unless it makes a positive finding, based on substantial competent evidence, on each of the following:”

FINDINGS:

- (1) Granting the variance will not cause or allow interference with the reasonable enjoyment of adjacent or nearby property owners of negatively impact the standard of living of the citizens of the city;

Applicant response: *Agreed*

Staff comments: *The variance request to allow a reduction to the landscape buffer minimum tree requirements by the codes. The intent of the landscape buffers adjacent to street rights of way and adjacent properties is to enhance the aesthetic appearance and to minimize adverse visual effects of industrial zoning and land uses to adjacent properties. The request to reduce the required landscape buffer tree requirements may have detrimental visual effects on adjacent properties and the community.*

Negative finding

- (2) The variance will allow reasonable use of the property; which use is not out of character with other properties in the same zoning category;

Applicant response: *Agreed*

Staff comments: *The variance request is not the minimum allowed to make reasonable use of the property and may be out of character with other properties in the same zoning category.*

Negative finding

- (3) In the context presented, strict compliance with the land development regulation will not further any legitimate city objective, or the benefits that would be achieved under the other variance criteria by the granting of the variance outweigh the benefits under this criteria if the variance was denied;

Applicant response: *Agreed*

Staff comments: *The requested variance to the land development code will not further any legitimate city objective achieved under the variance criteria and findings.*

Positive finding

- (4) The granting of the variance is consistent with the city's comprehensive plan;

Applicant response: *Agreed*

Staff comments: *The variance request is not in conflict with the Clermont Comprehensive Plan goals, objectives and policies for industrial development.*

Positive finding

- (5) The variance requested is the minimum variance that will make reasonable use of the land, building, or structure of the benefits that would be achieved under the other variance criteria by granting of the variance outweigh the benefits under this criteria if the variance was denied;

Applicant response: *Agreed.*

Staff comments: *The requested variance to allow a reduction to the landscape buffer tree requirements will not make reasonable use of the land. The Landscape Codes requires landscape buffers to provide a minimum plant materials that must meet the minimum tree size, quantity and grades to provide adequate screening and to help minimize noise, glare and other intrusions that may be considered as undesirable to the community and adjacent property owners.*

Negative finding

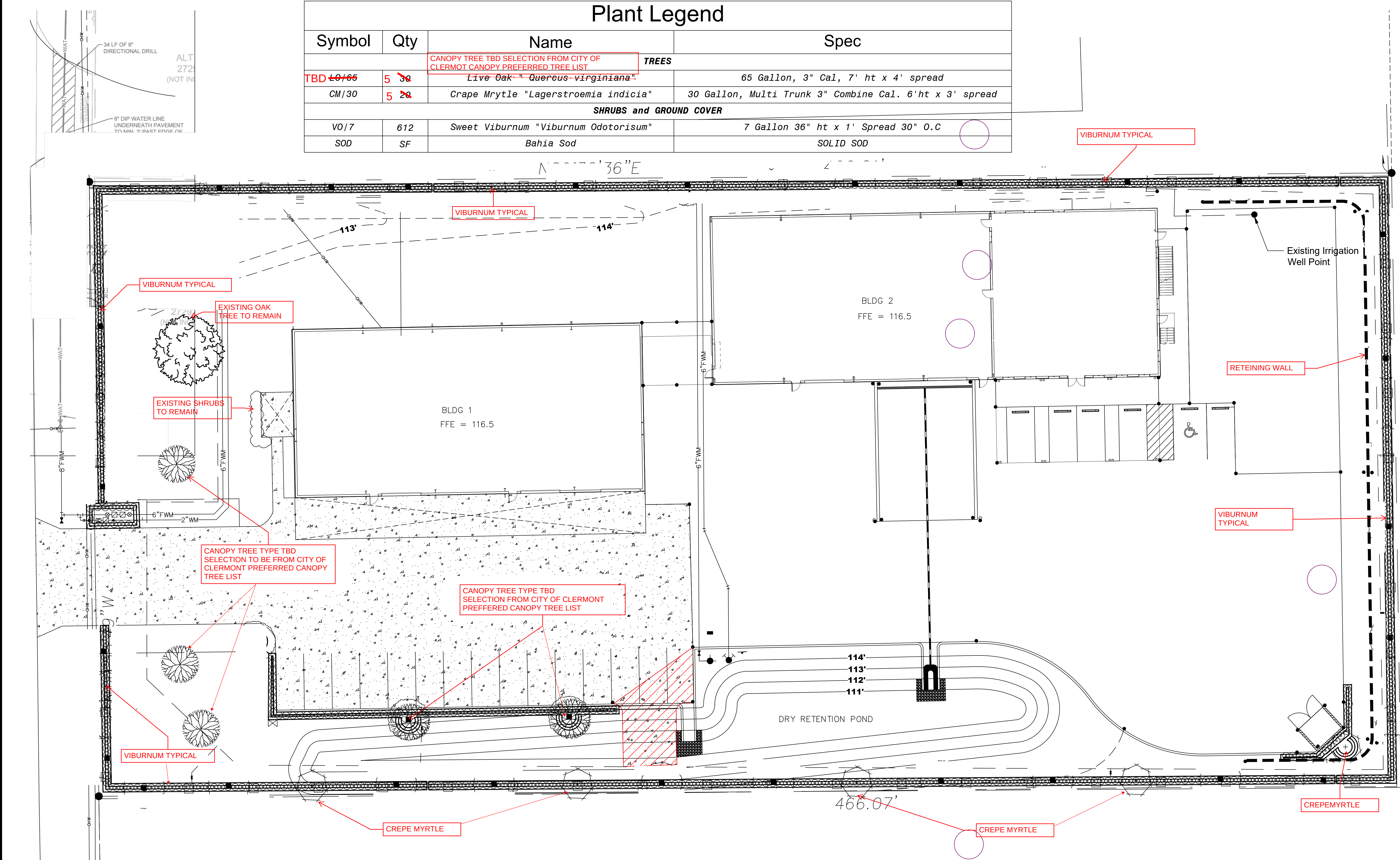
STAFF RECOMMENDATION: Section 86-174 of the Land Development Code requires a positive finding on all five of the Review Criteria and Findings in order to grant a variance, staff has reviewed the application as submitted and finds the application does not meet a positive finding. City Staff recommends denial to the variance request to the Land Development Codes.

LOCATION MAP



Subject Property
Outlined in Yellow

C:\SDEAN\Side Work\SDeanDesign\DWG\Roller Chains Corp\RollerChains Landscape and Irrigation-REV 2.dwg



DOBSON'S WOODS & WATER, INC.
Landscape, Maintenance, Pest Control, & Irrigation Contractors
Registered Landscape Architects # LC26000283
Certified General Contractors # CGC1515628
851 Maguire Rd.
Ocoee, FL 34761
Phone: 407-841-0030
Fax: 407-843-7546
WWW.dobsonsw.com

LARRY DOBSON, L.A.
State Of Florida

REVISIONS	BY
REV 1 1/11/23	SLD
REV 2 2/6/23	SLD

ROLLER CHAINS IRRIGATION PLANS

DRAWN BY Sheldon Dean
CHECKED Larry K. Dobson
DATE 10/18/2022
SCALE 1/16"=1'
JOB NO. RC-001
SHEET

IR.01

Existing Building Frontage – Street Right of Way



Existing Site Conditions – Perimeter Buffer between Properties







CITY OF CLERMONT VARIANCE APPLICATION

DATE 3/31/23		FEE: 600.00	
Project Name (if applicable) USA Roller Chain and Sprockets			
Applicant BG Southern Division LLC			
Contact Person Taylor Ziegler			
Address 100 Terra Mango Loop B	City Orlando	State FL	Zip 32835
Telephone 4072588900	Fax		
Email tziegler@bgsouthern.com			
OWNER INFORMATION ☐ (Check box if information is same as Applicant)			
Owner's Name Forefront Investment Group LLC			
Owner Address 2705 Knightsbridge Rd	City clermont	State FL	Zip 34711
Telephone 4073473519	Email christinab@usarollerchain.com		
PROPERTY INFORMATION			
Address of Subject Property 13610 Granville Ave	City Clermont	State FL	Zip 34711
General Location Turn right onto Granville Avenue when headed east on SR 50. The property is 800' on your left			
Legal Description & Alternate Key (include copy of survey) LAKE HIGHLANDS 26-22-26 PB 3 PG 52 FROM THE SOUTHWEST CORNER OF TRACT 25 RUN NORTH 00-56-04 WEST ALONG WEST LINE OF TRACTS 25 & 24 A DISTANCE OF 1294.85 FEET TO THE SOUTH LINE OF STATE ROAD 50, NORTH 89-36-35 EAST ALONG SAID RIGHT OF WAY LINE 999.14 FEET TO EAST LINE OF WEST 1/2 OF TRACT 23, SOUTH 00-51-34 EAST 546 FEET FOR POINT OF BEGINNING, CONTINUE SOUTH 00-51-34 EAST 220 FEET, SOUTH 89-36-37 WEST 466.07 FEET, NORTH 00-53-49 WEST 220 FEET, NORTH 89-36-36 EAST 466.21 FEET TO THE POINT OF BEGINNING ORB 5845 PG 990			
Land Use (City verification required) light manufacturing			
Zoning (City verification required) commercial			



CITY OF CLERMONT VARIANCE APPLICATION

Answers to the following questions are required to complete this application.

City Zoning Ordinance (Land Development Code Section) from which you are requesting relief:

Sec 118-71. 3. Minimum Tree Requirements

What are you proposing to do that would require a variance and why?

Reduction of trees required. 1. Duke requested no oak trees on north property line due to power line location. 2. Trees on east property line will cause pressure on retaining wall and there are existing oaks on neighbor property. 3. Trees on south property line would be under existing oak trees on neighbor property

How does the Code create a hardship?

See above

The following justifications must be completed for any variance requested:

Variance requested – subject and code section:

Sec. 86-174. Review criteria and findings.

When reviewing an application for a variance, the City Council shall not vary the requirements of any provision of this land development code unless it makes a positive finding, based on substantial competent evidence, on each of the following:

- (1) Granting the variance will not cause or allow interference with the reasonable enjoyment of adjacent or nearby property owners or negatively impact the standard of living of the citizens of the city;
agreed
- (2) The variance will allow a reasonable used of the property, which use in not out of character with other properties in the same zoning category;
agreed
- (3) In the context presented, strict compliance with the land development regulation will not further any legitimate city objective, or the benefits that would be achieved under the other variance criteria by the granting of the variance outweigh the benefits under this criteria if the variance were denied;
agreed



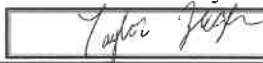
CITY OF CLERMONT
VARIANCE
APPLICATION

(4) The granting of the variance is consistent with the city's comprehensive plan; and
agreed

(5) The variance requested is the minimum variance that will make reasonable use of the land, building, or
structure or the benefits that would be achieved under the other variance criteria by the granting of
the variance outweigh the benefits under this criteria if the variance was denied.
agreed

Taylor Ziegler

Applicant Name (print)

x 

Applicant Name (signature)

Scott Beckett

Owner Name (print)

x 

Owner Name (signature)

NOTICE

**IF THIS APPLICATION IS SUBMITTED INCOMPLETE OR INACCURATE, IT WILL BE SUBJECT TO A
DELAY IN PROCESSING AND WILL NOT BE SCHEDULED UNTIL SUCH CORRECTIONS ARE MADE.
APPLICATION FOR VARIANCE DOES NOT GUARANTEE APPROVAL. THE APPLICANT MUST BE
PRESENT AT ANY MEETINGS TO JUSTIFY AND SUPPORT THE REQUEST.**

City of Clermont
Development Services Department
685 W. Montrose St.
P.O. Box 120219
Clermont, FL 34712-0219
(352) 394-4083 Fax: (352) 394 3542

Account Number:	526733
Customer Name:	City Of Clermont-Legals
Customer Address:	City Of Clermont-Legals P.O. BOX 120219 CLERMONT FL 34712
Contact Name:	City Clerk
Contact Phone:	(352) 708-5997
Contact Email:	
PO Number:	

Date:	05/05/2023
Order Number:	8800010
Prepayment Amount:	\$ 0.00

Column Count:	1.0000
Line Count:	52.0000
Height in Inches:	0.0000

Print

Product	#Insertions	Start - End	Category
LEE Daily Commercial	1	05/16/2023 - 05/16/2023	Govt Public Notices
LEE dailycommercial.com	1	05/16/2023 - 05/16/2023	Govt Public Notices

Total Order Confirmation	\$92.16
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Ad Preview

LEGAL NOTICE

Notice is hereby given that the Clermont City Council will consider this request at a public hearing on Tuesday, May 23, 2023 at 6:30 PM for the following variance: to allow for a reduction to the minimum landscaping requirements for the Land Development Codes, Chapter 118-Vegetation, at the following location:

LOCATION:

USA Rollerchains
13610 Granville Avenue
(Alternate Key # 2729236)

A complete legal description may be obtained in the Development Services Department located at 685 West Montrose Street, Clermont, FL 34711.

All public hearings are held in the Clermont City Hall, Council Chambers, located at 685 West Montrose Street, Clermont, FL.

All interested parties will be given an opportunity to express their views on this matter.

Please be advised that, under State law, if you should decide to appeal a decision made with respect to this matter, you will need a record of the proceedings, and may need to ensure that a verbatim record is made. Persons with disabilities who need assistance should contact the City Clerk's office, (352) 241-7330, at least 48 hours prior to the public hearings.

Tracy Ackroyd Howe, MMC
City Clerk

Daily Commercial
May 16, 2023

#8800010 5/16/23



CITY OF CLERMONT

AGENDA ITEM

Page 1 of 2

Meeting Date		
Tuesday, May 23, 2023		
Agenda Item Name		
Variance Request <i>Citrus Tower Commercial</i>		
Requested Action		
Recommend denial of requested variance.		
Staff Report		
The applicant is requesting a variance to the Land Development Codes, Section 94-195, to allow for topography elevation changes up to 28 feet instead of the 15 feet maximum allowed for commercial development. The vacant 1.81 acre parcel is located on State Road 50, adjacent to Taco Bell, in the Citrus Tower Commercial Center (Lot 7), which is being re-platted for this development. The zoning is C-2 General Commercial with Commercial Land Use. The applicant has indicated the overall topography changes that exceed the code requirements will only impact approximately five (5) percent of the overall parcel. The project is proposing development of a 12,000 square foot medical office with lower level parking. The proposed development as designed does not require any additional variances to the code, and the office use is consistent with the existing development patterns. The development will be required to comply with Clermont Land Development Regulations and all buildings shall be designed in accordance to Clermont Architectural Standards. <u>STAFF RECOMMENDATION:</u> Staff finds the requested variance to allow elevation topography changes up to 28 feet instead of the 15 feet maximum cut and fill permitted by the land development regulation, Section 94-95, which could be considered as extreme to the natural topography of the land and inconsistent with the adjacent properties. The parcel is vacant and the project may be designed in a less intense manner that may not require a variance. Staff has reviewed the application and proposed project in regards to Section 86-174 of the Land Development Code, which requires a positive finding on all Review Criteria and Findings petition in order to grant a variance. Staff has reviewed the application as presented and finds the application does not meet a positive finding on all criteria. Therefore, staff recommends denial of the requested variance to the Land Development Code.		
Additional Analysis		
Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		
1. New 86-174 Review Criteria-Citrus Tower Commercial Variance	New 86-174 Review Criteria-Citrus Tower Commercial Variance.pdf	
2. LOCATION MAP	LOCATION MAP.pdf	
3. Citrus Tower Commercial Center - Lot 7 Concept Plan	Citrus Tower Commercial Center - Lot 7 Concept Plan.pdf	
4. 1-30-23 CITRUS TOWER COMM REPLAT SHEET 1	1-30-23 CITRUS TOWER COMM REPLAT SHEET 1.pdf	
5. 1-30-23 CITRUS TOWER COMM REPLAT SHEET 2	1-30-23 CITRUS TOWER COMM REPLAT SHEET 2.pdf	

6.	POA - Variance-Application-2020-PDF	POA - Variance-Application-2020-PDF.pdf
7.	Legal ad	Legal ad.pdf

Citrus Tower Commercial –Lot 7-Variance

The requirements for a variance are as follows:

“Sec. 86-174, Review Criteria and Finding. When reviewing an application for a variance, the City Council shall not vary the requirements of the land development code unless it makes a positive finding, based on substantial competent evidence, on each of the following:”

FINDINGS:

- (1) Granting the variance will not cause or allow interference with the reasonable enjoyment of adjacent or nearby property owners of negatively impact the standard of living of the citizens of the city;
Applicant response: *This is a minor grading variance on a major highway in a highly developed commercial corridor, and will not negatively impact neighbors or citizens.*

Staff comments: *The Clermont Code requires elevation changes in topography shall not exceed the 15 feet maximum allowed for commercial development, the applicant is requesting a variance to allow for cut/fill up to 28 feet. The property is vacant and may be designed to meet the land development regulations. The extreme 28 feet cut/fill changes may be considered as intrusive to adjacent properties.*
Negative finding

- (2) The variance will allow reasonable use of the property; which use is not out of character with other properties in the same zoning category;
Applicant response: *The property is bordered by fast food restaurants and hospital use, with a high impact drug-store and other commercial uses nearby. The requested medical office will be in character.*

Staff comments: *The variance request will allow reasonable use of the property and will not be out of character with other properties in the C-2 General Commercial zoning district.*
Positive finding

- (3) In the context presented, strict compliance with the land development regulation will not further any legitimate city objective, or the benefits that would be achieved under the other variance criteria by the granting of the variance outweigh the benefits under this criteria if the variance was denied;
Applicant response: *The additional grading will not be visible from State Road 50, and backs up to an existing retention pond. Not granting the variance will not further any legitimate city objective, and the benefits to granting the variance outweigh any benefits of denial.*

Staff comments: *The requested variance to the land development code will not further any legitimate city objective, and will provide the opportunity for business development and growth on State Road 50.*
Positive finding

- (4) The granting of the variance is consistent with the city's comprehensive plan;
Applicant response: The grading criteria are contained within the LDR's only, and the variance has no effect on the Comprehensive Plan.

Staff comments: The requested variance will not be in conflict with the Comprehensive Plan goals, objectives and policies for commercial development.

Positive finding

- (5) The variance requested is the minimum variance that will make reasonable use of the land, building, or structure of the benefits that would be achieved under the other variance criteria by granting of the variance outweigh the benefits under this criteria if the variance was denied;

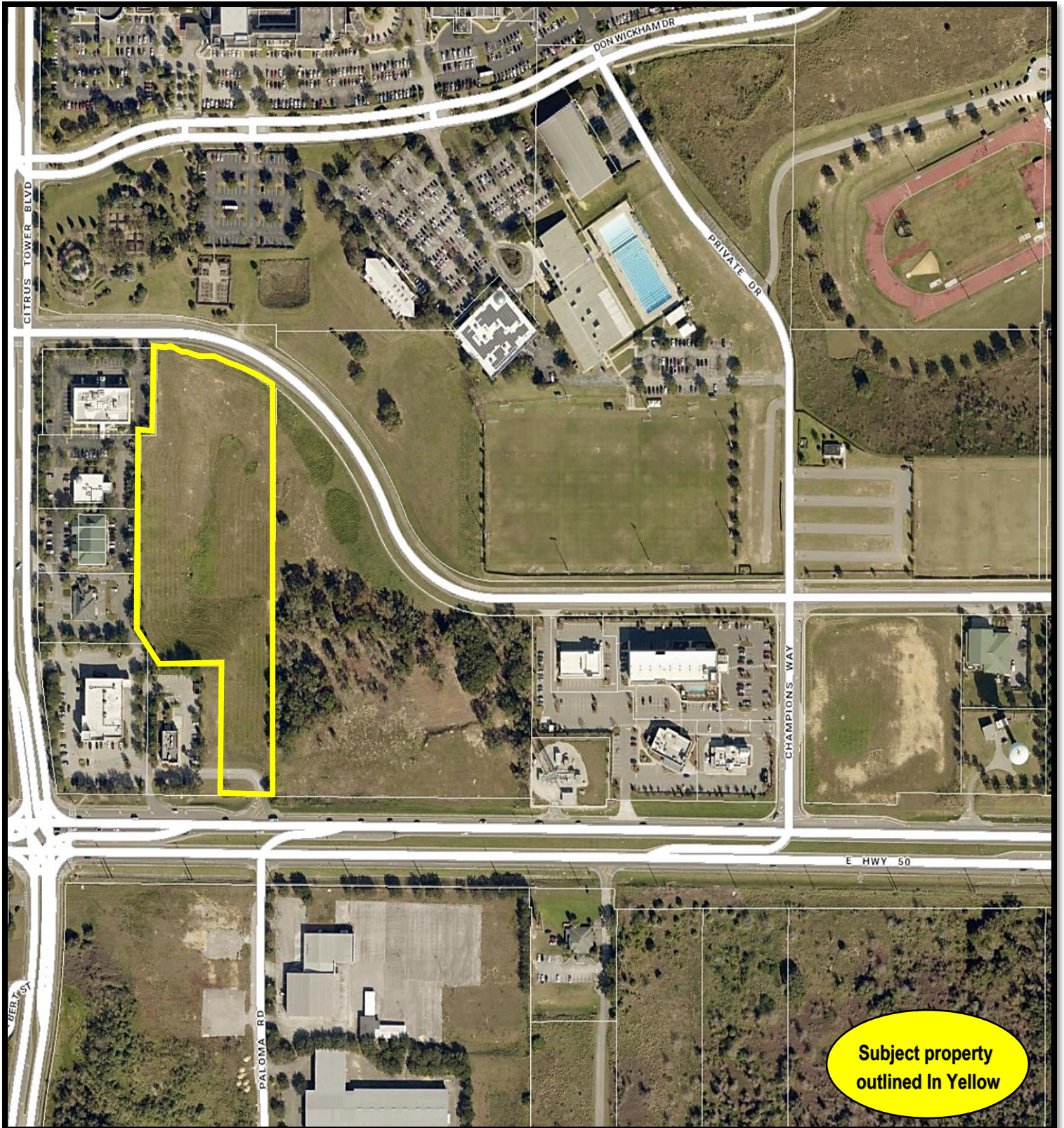
Applicant response: The owner and engineer have given every effort to minimizing the grading variance, and are installing multiple-code complaint walls to minimize grading and eliminate the need for a wall variance.

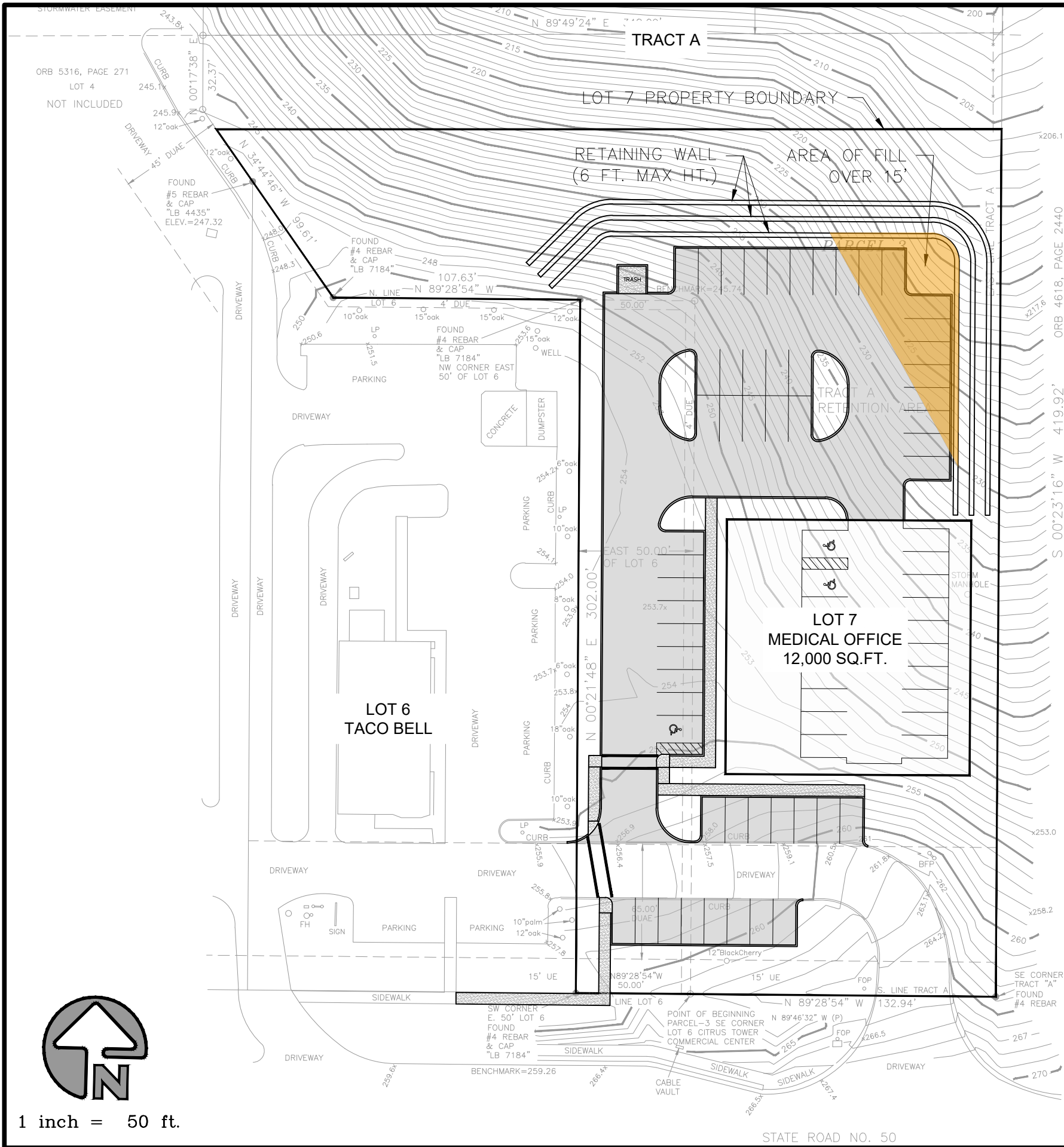
Staff comments: The requested variance to allow cut/ fill to exceed the maximum 15 feet allowed for commercial development may be considered as intrusive to adjacent properties. The site may be developed in a less intensive manner which may not require the extreme cut/fill to the natural topography for development.

Negative finding

STAFF RECOMMENDATION: Section 86-174 of the Land Development Code requires a positive finding on all five of the Review Criteria and Findings in order to grant a variance, staff has reviewed the application as submitted and finds the application does not meet a positive finding. City Staff recommends denial to the variance request to the Land Development Codes.

LOCATION MAP





CITRUS TOWER COMMERCIAL CENTER

A PORTION OF TRACT A AND LOT 6, CITRUS TOWER COMMERCIAL CENTER

NEW LOT 7 PROPERTY AREA SUMMARY

PROPERTY AREA:	1.81 ACRES
BUILDING SETBACKS:	
NORTH (REAR):	25'
SOUTH (FRONT):	25'
EAST:	12'
WEST:	12'
LANDSCAPE BUFFERS:	
NORTH:	10'
SOUTH:	20'
EAST:	10'
WEST:	10'
BUILDING FOOTPRINT:	12,000 SQ.FT. WITH LOWER LEVEL PARKING
PARKING REQUIRED:	60 1 SPACE PER 200 SQ.FT.
PARKING PROVIDED:	71
IMPERVIOUS AREA:	0.96 AC (53%)
PERVIOUS AREA:	0.85 AC (47%)
AVAILABLE IMPERVIOUS AREA IN EXISTING MASTER RETENTION POND = 13.64 ACRES	
VARIANCES/WAIVERS:	
1.	FILL WILL EXCEED 15 FEET MAXIMUM REQUIRED BY CITY CODE. REQUEST ALLOWANCE FOR UP TO 28 FEET OF FILL.
	AREA OF SITE EXCEEDING 15 FEET OF FILL IS LESS THAN 5% OF THE TOTAL SITE AREA.

LOT 6 (TACO BELL) REDUCED PROPERTY AREA SUMMARY:

REVISED PROPERTY AREA:	1.06 ACRES
EXISTING IMPERVIOUS AREA:	0.66 ACRES (62%)

TRACT A REDUCED PROPERTY AREA: 4.90 ACRES

1-30-2023

EXHIBIT 1.0

CITRUS TOWER COMMERCIAL CENTER
LOT 7 - CONCEPT SITE PLAN

415 Citrus Tower Boulevard
Clermont, Florida 34711
Office 407-275-7877
Fax 407-423-1644
CA No. 27612
HIGHLAND ENGINEERING, INC.

CITRUS TOWER COMMERCIAL CENTER – LOT 6 AND TRACT A

SHEET 1 OF 2

A REPLAT OF LOT 6 AND TRACT A, "CITRUS TOWER COMMERCIAL CENTER" AS RECORDED I
IN PLAT BOOK 49, PAGES 81 AND 82, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA
LOCATED IN SECTION 28, TOWNSHIP 22 SOUTH, RANGE 26 EAST
CITY OF CLERMONT, LAKE COUNTY, FLORIDA

LEGAL DESCRIPTION

A REPLAT OF LOT 6 AND TRACT A, "CITRUS TOWER COMMERCIAL CENTER" AS RECORDED
IN PLAT BOOK 49, PAGES 81 AND 82, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA
BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

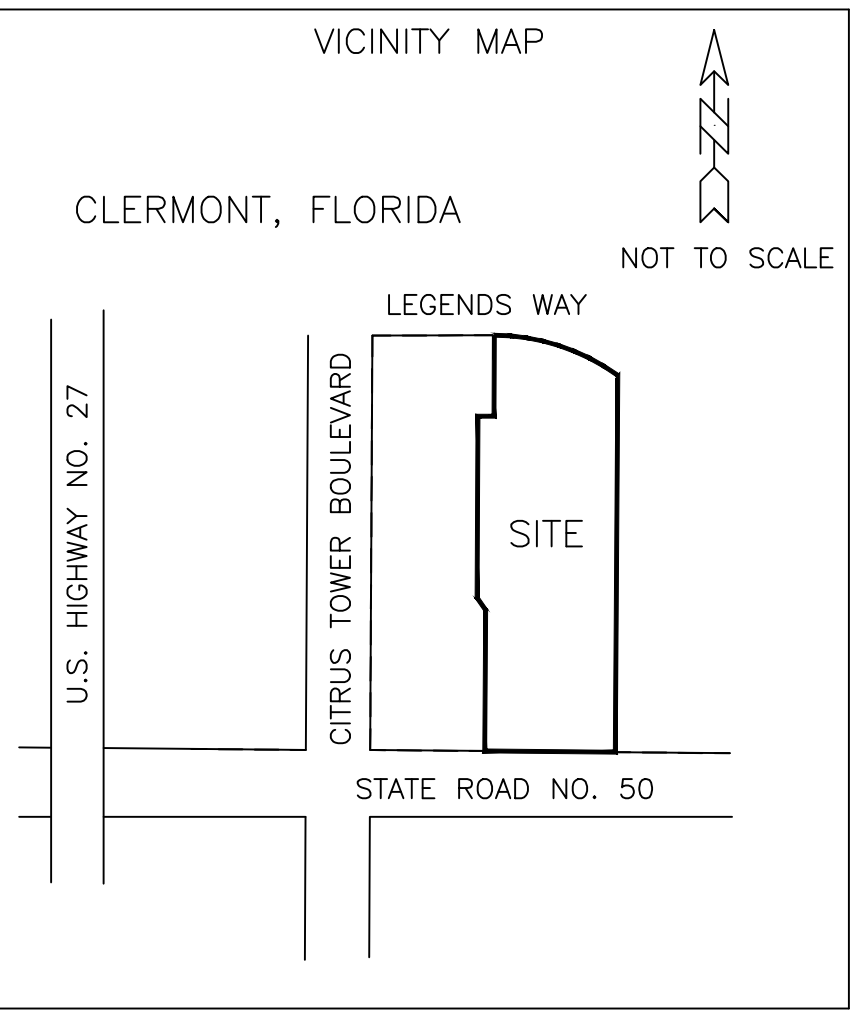
BEGIN AT THE SOUTHEAST CORNER OF TRACT A, CITRUS TOWER COMMERCIAL
CENTER, ACCORDING TO THE PLAT THEREOF, AS RECORDED IN PLAT BOOK 49, PAGES
81 AND 82, PUBLIC RECORDS OF LAKE COUNTY, FLORIDA, THENCE RUN N 89°28'54" W
ALONG THE NORTH RIGHT OF WAY LINE OF STATE ROAD NO. 50 FOR A DISTANCE OF
325.94 FEET TO THE SOUTHWEST CORNER OF LOT 6, SAID PLAT OF CITRUS TOWER
COMMERCIAL CENTER; THENCE LEAVING SAID NORTH RIGHT OF WAY LINE OF STATE
ROAD NO. 50 RUN N 00°21'48" E ALONG THE WEST LINE OF SAID LOT 6 FOR A DISTANCE
OF 352.22 FEET; THENCE RUN N 34°45'09" W ALONG SAID WEST LINE OF LOT 6 AND THE
EAST LINE OF LOT 4 SAID PLAT OF CITRUS TOWER COMMERCIAL CENTER FOR A
DISTANCE OF 38.11 FEET; THENCE RUN N 00°17'38" E ALONG THE WEST LINE OF
AFORESAID TRACT A FOR A DISTANCE OF 453.61 FEET; THENCE RUN S 89°42'22" E
ALONG THE WEST LINE OF SAID TRACT A FOR A DISTANCE OF 40.00 FEET; THENCE RUN
N 00°17'38" E ALONG THE WEST LINE OF SAID TRACT A FOR A DISTANCE OF 202.52 FEET
TO A POINT ON THE SOUTH RIGHT OF WAY LINE OF LEGENDS WAY, SAID POINT BEING
THE BEGINNING OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF
533.00 FEET, A CHORD BEARING OF S 72°01'36" E AND A CHORD DISTANCE OF 324.25
FEET; THENCE RUN SOUTHEASTERLY ALONG SAID SOUTH RIGHT OF WAY LINE OF
LEGENDS WAY AND THE ARC OF SAID CURVE FOR A DISTANCE OF 329.47 FEET TO THE
NORTHEAST CORNER OF AFORESAID TRACT A; THENCE RUN S 00°23'16" W ALONG THE
EAST LINE OF SAID TRACT A FOR A DISTANCE OF 942.35 FEET TO THE POINT OF BEGINNING.

CONTAINING 336,418 SQUARE FEET OR 7.723 ACRES, MORE OR LESS.

NOTES:

1. BEARINGS BASED ON THE NORTH R/W LINE OF STATE ROAD NO. 50 AS BEING
N 89°28'54" W, FLORIDA STATE PLANE EAST HORIZONTAL DATUM.
2. NO PART OF THE LANDS DESCRIBED HEREON ARE DEDICATED TO THE CITY OF CLERMONT, FLORIDA,
OR THE GENERAL PUBLIC, UNLESS EXPRESSLY STATED HEREIN.
3. ALL PLATTED UTILITY EASEMENTS ARE HEREBY PROVIDED FOR THE CONSTRUCTION,
INSTALLATION, MAINTENANCE, AND OPERATION OF CABLE TELEVISION SERVICES; PROVIDED,
HOWEVER, NO SUCH CONSTRUCTION, INSTALLATION, MAINTENANCE, AND OPERATION OF
CABLE TELEVISION SERVICES SHALL INTERFERE WITH THE FACILITIES AND SERVICES OF
AN ELECTRIC, TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. IN THE EVENT A CABLE
TELEVISION COMPANY DAMAGES THE FACILITIES OF A PUBLIC UTILITY OR THE IMPROVEMENTS
IT SHALL BE SOLELY RESPONSIBLE FOR THE DAMAGES. THIS SECTION SHALL NOT APPLY
TO THOSE PRIVATE EASEMENTS GRANTED TO OR OBTAINED BY A PARTICULAR ELECTRIC,
TELEPHONE, GAS, OR OTHER PUBLIC UTILITY. SUCH CONSTRUCTION, INSTALLATION,
MAINTENANCE, AND OPERATION SHALL COMPLY WITH THE NATIONAL ELECTRICAL SAFETY
CODE AS ADOPTED BY THE FLORIDA PUBLIC SERVICE COMMISSION. FLORIDA STATUTES 177.091(28).
4. LOT LINES ARE NON–RADIAL UNLESS NOTED AS (R)–DENOTING RADIAL LOT LINE.
5. LOT CORNERS WILL BE SET IN ACCORDANCE WITH CHAPTER 177.091(9)
FLORIDA STATUTES. CORNERS WILL BE 5/8" IRON ROD & CAP MARKED "LB 6980".
6. ACCORDING TO THE NATIONAL FLOOD INSURANCE RATE MAP OF THE CITY OF CLERMONT,
FLORIDA, COMMUNITY MAP/PANEL NO. 12069C 0590 E, DATED 12/18/2012,
THE SUBJECT SITE LIES IN FLOOD ZONE X.

MATTERS AFFECTING SUBJECT PROPERTY FROM THE TITLE OPINION:



–NOTICE:
THIS PLAT, AS RECORDED IN ITS GRAPHIC FORM, IS THE OFFICIAL
DEPICTION OF THE SUBDIVIDED LANDS DESCRIBED HEREIN AND
WILL IN NO CIRCUMSTANCES BE SUPPLANTED IN AUTHORITY BY
ANY OTHER GRAPHIC OR DIGITAL FORM OF THE PLAT. THERE MAY
BE ADDITIONAL RESTRICTIONS THAT ARE NOT RECORDED ON THIS PLAT
THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THIS COUNTY.

PREPARED BY:
RHODEN LAND SURVEYING, INC. LB #6980
420 EAST MINNEHAHA AVENUE
CLERMONT, FLORIDA 34711

PLAT BOOK:

PAGE:

CITRUS TOWER COMMERCIAL CENTER – LOT 6 AND TRACT A
DEDICATION

KNOW ALL MEN BY THESE PRESENTS, THAT THE UNDERSIGNED OWNERS ("OWNER")
NAMED BELOW, BEING THE OWNERS IN FEE SIMPLE OF THE LANDS DESCRIBED
IN THE FOREGOING CAPTION TO THIS PLAT, HEREBY DEDICATES SAID LANDS
AND PLAT FOR THE USES AND PURPOSES HEREIN EXPRESSED, SUBJECT
TO THE GENERAL NOTES CONTAINED HEREIN.

1. TO CITRUS TOWER COMMERCIAL CENTER ASSOCIATION, INC. TRACT A
STORMWATER RETENTION AREA.
2. TO THE CITY OF CLERMONT: A UTILITY EASEMENT IS HEREBY GRANTED OVER,
ACROSS AND UPON THOSE AREAS DESIGNATED AS A UTILITY EASEMENT
SHOWN HEREON.
3. TO PROVIDERS OF ELECTRIC, TELEPHONE, CABLE TELEVISION SERVICES:
A UTILITY EASEMENT IS HEREBY GRANTED OVER, ACROSS AND UPON THOSE
AREAS DESIGNATED AS A UTILITY EASEMENT SHOWN HEREON.

IN WITNESS WHEREOF, THE UNDERSIGNED HAS CAUSED THESE
PRESENTS TO BE SIGNED AND ATTESTED BY THE OWNERS NAMED

BELOW ON THE DAY OF 2023.

HANCOCK CENTER INVESTMENTS, LLC
OWNER

CITRUS TOWER COMMERCIAL CENTER
ASSOCIATION, INC.
OWNER

SIGNED IN THE PRESENCE OF WITNESSES:

WITNESS #1

WITNESS #1

BY: _____

BY: _____

PRINTED NAME

PRINTED NAME

WITNESS #2

WITNESS #2

BY: _____

BY: _____

PRINTED NAME

PRINTED NAME

STATE OF FLORIDA COUNTY OF LAKE

THE FOREGOING INSTRUMENT WAS ACKNOWLEDGED BEFORE ME BY MEANS OF
☐ PHYSICAL PRESENCE OR ☐ ONLINE NOTARIZATION, THIS ____ OF ____
2023 BY _____,
WHO ARE ☐ PERSONALLY KNOWN TO ME OR ☐ WHO HAVE PRODUCED
_____ AS IDENTIFICATION.

NOTARY PUBLIC

MY COMMISSION EXPIRES:

REVIEWER STATEMENT

PURSUANT TO SECTION 177.081, F.S., I HAVE REVIEWED THIS PLAT FOR
CONFORMITY TO CHAPTER 177, PART 1, PLATTING, FLORIDA STATUTES, AND
FIND SAID PLAT COMPLIES WITH THE TECHNICAL REQUIREMENTS OF THAT
CHAPTER, PROVIDED, HOWEVER, THAT MY REVIEW DOES NOT INCLUDE FIELD
VERIFICATION OF ANY OF THE COORDINATES, POINTS OR MEASUREMENTS
SHOWN ON THIS PLAT.

SIGNATURE

DATE

JENNINGS E. GRIFFIN
PROFESSIONAL LAND SURVEYOR NO. 4486

CERTIFICATE OF CLERK

I HEREBY CERTIFY, THAT I HAVE EXAMINED THE FOREGOING PLAT AND
FIND THAT IT COMPLIES IN FORM WITH ALL THE REQUIREMENTS
OF CHAPTER 177, FLORIDA STATUTES, AND WAS FILED FOR RECORD

ON _____ AT: _____

FILE NO. _____

CLERK OF THE CIRCUIT COURT
IN AND FOR LAKE COUNTY, FLORIDA

NOT REQUIRED

CERTIFICATE OF SURVEYOR

KNOW ALL MEN BY THESE PRESENTS, THAT THE
UNDERSIGNED, BEING A PROFESSIONAL SURVEYOR AND MAPPER, FULLY
LICENSED TO PRACTICE IN THE STATE OF FLORIDA, DOES HEREBY CERTIFY THAT
THIS PLAT WAS PREPARED UNDER HIS DIRECTION AND SUPERVISION AND THAT
THIS PLAT COMPLIES WITH ALL OF THE SURVEY REQUIREMENTS OF CHAPTER
177, PART I, PLATTING, FLORIDA STATUTES.

DATE: _____

JEFFREY P. RHODEN, REGISTRATION # 5322
RHODEN LAND SURVEYING, INC. LB #6980
420 EAST MINNEHAHA AVENUE
CLERMONT, FLORIDA 34711

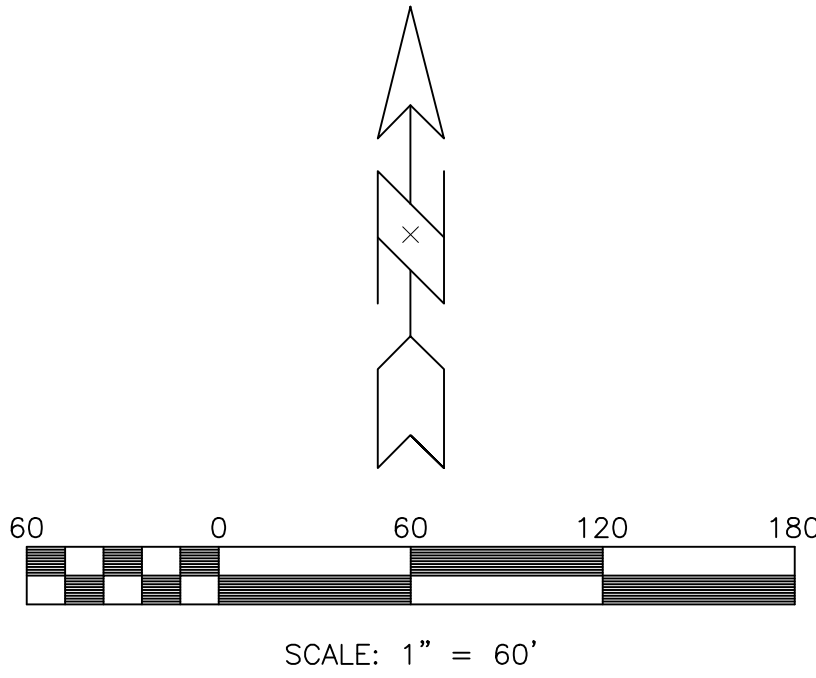
CITRUS TOWER COMMERCIAL CENTER – LOT 6 AND TRACT A

SHEET 2 OF 2

PLAT BOOK:

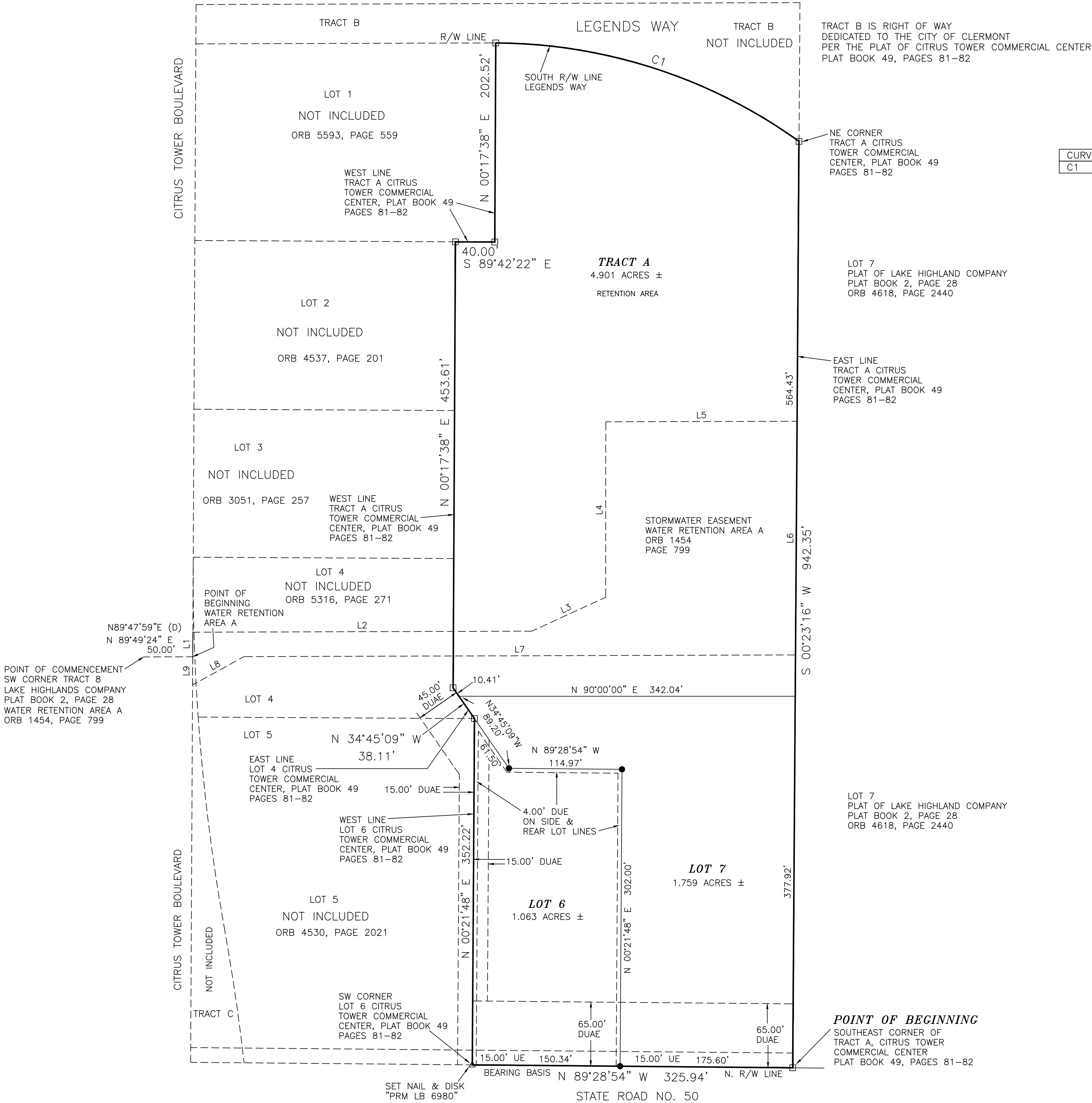
PAGE:

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LOCATED IN SECTION 28, TOWNSHIP 22 SOUTH, RANGE 26 EAST
CITY OF CLERMONT, LAKE COUNTY, FLORIDA



CURVE TABLE					
CURVE	RADIUS	ARC LENGTH	CHORD LENGTH	CHORD BEARING	DELTA ANGLE
C1	533.00'	329.47'	324.25'	S 72°01'36" E	35°25'01"

LINE TABLE			
LINE	BEARING	DISTANCE	(D)
L1	N 00°18'05" E	25.00'	N 00°16'40" E
L2	N 89°49'26" E	344.77'	N 39°47'59" E
L3	N 65°19'05" E	82.62'	N 65°17'40" E
L4	N 00°02'02" E	178.48'	N 00°00'37" E
L5	N 89°51'15" E	194.81'	N 89°49'50" E
L6	S 00°22'38" W	237.65'	S 00°21'13" W
L7	S 89°49'24" W	561.22'	S 89°47'59" W
L8	S 61°06'49" W	59.68'	S 61°05'24" W
L9	N 00°18'05" E	28.67'	N 00°16'40" E



- LEGEND:
- DENOTES SET 4"x4" CONCRETE MONUMENT AND DISK MARKED "PRM LB 6980"
 - DENOTES SET #5 REBAR AND CAP MARKED "LB 6980"
 - C1 DENOTES CURVE NUMBER
 - (D) DENOTES DESCRIPTION CALL
 - DUE DENOTES DRAINAGE AND UTILITY EASEMENT
 - DUEA DENOTES DRAINAGE, UTILITY & ACCESS EASEMENT
 - INC. DENOTES INCORPORATED
 - LB DENOTES LICENSED BUSINESS
 - ORB DENOTES OFFICIAL RECORDS BOOK
 - PCP DENOTES PERMANENT CONTROL POINT
 - PRM DENOTES PERMANENT REFERENCE MONUMENT
 - R/W DENOTES RIGHT OF WAY
 - UE DENOTES UTILITY EASEMENT

PREPARED BY:
RHODEN LAND SURVEYING, INC. LB #6980
420 EAST MINNEHAHA AVENUE
CLERMONT, FLORIDA 34711



CITY OF CLERMONT **VARIANCE** FILING INSTRUCTIONS

Any person requesting a Variance shall file a complete application in the Development Services Department at least thirty (30) days prior to the hearing date of the City Council. All applications must be complete, to include applicable site plans and/or other pertinent descriptive materials in order to be processed.

A Pre-Application meeting with the Development Services Director (or designated staff) is required prior to submittal of the application. The Development Services Director shall determine if the application is complete and properly filed.

APPLICATION FOR VARIANCE DOES NOT GUARANTEE APPROVAL. THE APPLICANT MUST BE PRESENT AT ANY MEETINGS TO JUSTIFY AND SUPPORT THE REQUEST.

Notification of Public Hearing

All variance requests shall be considered at public hearings, which shall be noticed as follows:

- (1) The City shall send notice of the proposed variance to the owners of all adjoining properties to the subject property. Such notice shall include the date, time, and place of the public hearing before the City Council, along with a clear and concise description of the proposed variance. For the purposes of such notification, adjoining properties shall include those properties within 150 feet of the subject property even when separated from the subject property by a road, canal, easement, right-of-way or similar barrier.
- (2) Notice of public hearing shall be published in a newspaper of general circulation within the City no less than five (5) days prior to the date set for hearing the variance request.

Conditions of Approval and Denial

- (1) When any variance is granted, construction of the structure or other variance item must be started within one year from the date the variance is granted. It shall be the obligation of the owner to file written notice with the Administrative Official and the Development Serves Director that he has begun the proposed construction. If no such notice is filed, the variance shall automatically lapse.
- (2) A variance in the zoning regulations may be transferred along with the transfer of the property ownership, but only for the specific use and approved plan originally granted.
- (3) Variance requests which have been denied may not be resubmitted for a period of one (1) year.



CITY OF CLERMONT **VARIANCE** FILING INSTRUCTIONS

Check List

The following information shall be provided:

- ☐ Proof of ownership (i.e. Lake County Property record card, tax receipt, or deed.)
- ☐ Legal description of the property – may be on information above.
- ☐ Plot plan (drawn to scale) of the property involved showing the location of existing buildings or structures and the location of proposed buildings or structures which specifically delineates and illustrates the extent of the variance request. Maximum size for plans is 11" x 17" (two full size copies for detail as needed, depending on the Variance).
- ☐ A written justification based on Sec. 86-174, which explains the conditions and circumstances of the alleged hardship and the necessity of the action. Staff will review the application based on the review criteria. Therefore, it is in the applicant's best interest to submit the application with those five (5) items in mind to justify the variance request.
- ☐ Visual aids that may clarify the variance request such as overhead projections, large scale drawings, etc. A location map must be included that identifies the location of the property. These will be presented by the applicant at the public hearing.
- ☐ The original application and all supplemental materials. All materials can be submitted in PDF format on a CD or via email to planning@clermontfl.org
- ☐ Fee: \$300.⁰⁰ plus advertisement for existing single-family residential.
\$600.⁰⁰ plus advertisement for all others.

City of Clermont
Development Services Department
685 W. Montrose St.
P.O. Box 120219
Clermont, FL 34712-0219
(352) 394-4083 Fax: (352) 394 3542



CITY OF CLERMONT
VARIANCE
APPLICATION

DATE February 1, 2023		FEE: \$600	
Project Name (if applicable) Khadra SR 50 Office			
Applicant Jimmy D. Crawford, Esq.			
Contact Person Jimmy D. Crawford			
Address 702 W. Montrose St.		City Clermont	State FL Zip 34711
Telephone (352) 432-8644		Fax It isn't 1999 anymore ...	
Email jcrawford@cmhlawyers.com			
OWNER INFORMATION ☐ (Check box if information is same as Applicant)			
Owner's Name Citrus Tower Commercial Assn., Inc./ Hancock Center Inv., LLC			
Owner Address 3333 S. Orange Ave., Ste. 200		City Orlando	State FL Zip 32806
Telephone (352) 432-8644		Email jcrawford@cmhlawyers.com	
PROPERTY INFORMATION			
Address of Subject Property SR 50		City Clermont	State FL Zip 34711
General Location SR 50, adjacent to Taco Bell (1810 E. Highway 50, Clermont, FL 34711)			
Legal Description & Alternate Key (include copy of survey) See attached.			
Land Use (City verification required) Commercial			
Zoning (City verification required) C-2			



CITY OF CLERMONT **VARIANCE** APPLICATION

Answers to the following questions are required to complete this application.

City Zoning Ordinance (Land Development Code Section) from which you are requesting relief:
94-195(d)(4)

What are you proposing to do that would require a variance and why?
Grade/fill in excess of 15'.

How does the Code create a hardship?
This property is surrounded by artificial grades, and therefore needs additional grading to develop.

The following justifications must be completed for any variance requested:

Variance requested – subject and code section:

Sec. 86-174. Review criteria and findings.

When reviewing an application for a variance, the City Council shall not vary the requirements of any provision of this land development code unless it makes a positive finding, based on substantial competent evidence, on each of the following:

- (1) Granting the variance will not cause or allow interference with the reasonable enjoyment of adjacent or nearby property owners or negatively impact the standard of living of the citizens of the city;
This is a minor grading variance on a major highway in a highly-developed commercial corridor, and will not interfere with or negatively impact neighbors or citizens.
- (2) The variance will allow a reasonable use of the property, which use is not out of character with other properties in the same zoning category;
The property is bordered by fast-food restaurant and hospital use, with a high-impact drug store and other heavy commercial uses nearby. The requested medical office will be in character.
- (3) In the context presented, strict compliance with the land development regulation will not further any legitimate city objective, or the benefits that would be achieved under the other variance criteria by the granting of the variance outweigh the benefits under this criteria if the variance were denied;
The additional grading will not be visible from SR 50, and backs up to an existing retention pond. Not granting the variance will not further any legitimate city objective, and the benefits to granting the variance (efficient land use) outweigh any benefits of denial.



CITY OF CLERMONT
VARIANCE
APPLICATION

(4) The granting of the variance is consistent with the city's comprehensive plan; and
The grading criteria are contained within LDR's only, and the variance has no effect on the
Comprehensive Plan

(5) The variance requested is the minimum variance that will make reasonable use of the land, building, or
structure or the benefits that would be achieved under the other variance criteria by the granting of
the variance outweigh the benefits under this criteria if the variance was denied.

The owner and engineer have given every effort to minimizing the grading variance, and are
installing multiple code-compliant walls to minimize grading and eliminate the need for a wall
variance.

Jimmy D. Crawford

Applicant Name (print)

x

Applicant Name (signature)

Pam Wray, President

Owner Name (print)

x

Owner Name (signature)

NOTICE

**IF THIS APPLICATION IS SUBMITTED INCOMPLETE OR INACCURATE, IT WILL BE SUBJECT TO A
DELAY IN PROCESSING AND WILL NOT BE SCHEDULED UNTIL SUCH CORRECTIONS ARE MADE.
APPLICATION FOR VARIANCE DOES NOT GUARANTEE APPROVAL. THE APPLICANT MUST BE
PRESENT AT ANY MEETINGS TO JUSTIFY AND SUPPORT THE REQUEST.**

City of Clermont
Development Services Department
685 W. Montrose St.
P.O. Box 120219
Clermont, FL 34712-0219
(352) 394-4083 Fax: (352) 394 3542



ARTICLE IV. VARIANCES

Sec. 86-171. Permitted variances; exclusions.

Hardship relief. A hardship may exist in which the strict application of one or several requirements of this land development code would render a parcel incapable of reasonable use. Specified provisions set forth in this land development code or in the development standards may be waived when, because of the particular physical shape, surroundings or topographical condition of the property, compliance would result in a particular hardship upon the owner. A hardship is distinguished from a mere inconvenience or a desire to increase monetary gain.

(b) *Exclusions.* Requests for variances from requirements of the land development code shall generally be considered for those provisions which regulate proposed site development and the requirements applicable to existing development. The following request for variances shall not be considered?

- (1) Requests for variances to the adopted comprehensive plan.
- (2) Requests for variances to permit a use which is not allowed as a permitted use or as a conditional use within the specific zoning district.
- (3) Requests for variances to permit the expansion of a nonconforming use of any land or structure, or the continuance of any nonconforming use which has ceased by discontinuance or abandonment for a period of one year, or the reestablishment of a nonconforming building which has been destroyed or damaged by fire, explosion or act of God or in another manner to the extent of 50 percent or more of its assessed valuation.

(c) *Final decision.* Final determination of a hardship relief decision is vested in the city council sitting as the board of adjustment as provided for in this article.

(Ord. No. 281-C, § 1(Ch. 8, § 1), 11-8-94)

Sec. 86-172. Application.

Sec. 86-173. Notice of public hearing.



Sec. 86-174. Review criteria and findings.

When reviewing an application for a variance, the board of zoning adjustment shall not vary the requirements of any provision of this land development code unless it makes a positive finding, based on substantial competent evidence, on each of the following:

- (1) Granting the variance will not cause or allow interference with the reasonable enjoyment of adjacent or nearby property owners or negatively impact the standard of living of the citizens of the city;
- (2) The variance will allow a reasonable use of the property, which use is not out of character with other properties in the same zoning category;
- (3) In the context presented, strict compliance with the land development regulation will not further any legitimate city objective, or the benefits that would be achieved under the other variance criteria by the granting of the variance outweigh the benefits under this criteria if the variance were denied;
- (4) The granting of the variance is consistent with the city's comprehensive plan; and
- (5) The variance requested is the minimum variance that will make reasonable use of the land, building, or structure or the benefits that would be achieved under the other variance criteria by the granting of the variance outweigh the benefits under this criteria if the variance was denied.

(Ord. No. 281-C, §1(Ch. 8, §2(C)), 11-8-94)

Sec. 86-175. Time limit for commencing construction.

When any variance is granted, construction of the structure or other variance item must begin within one year from the date of grant. It shall be the obligation of the owner to file written notice with the administrative official and director of planning that he has begun the proposed construction. If no such notice is filed, the variance shall automatically lapse.

(Ord. No. 281-C, § 1(Ch. 8, § 2(D)), 11-8-94; Ord. No. 294-C, § 2, 9-28-9)

Account Number:	526733
Customer Name:	City Of Clermont-Legals
Customer Address:	City Of Clermont-Legals P.O. BOX 120219 CLERMONT FL 34712
Contact Name:	City Clerk
Contact Phone:	(352) 708-5997
Contact Email:	
PO Number:	

Date:	05/09/2023
Order Number:	8809279
Prepayment Amount:	\$ 0.00

Column Count:	1.0000
Line Count:	45.0000
Height in Inches:	0.0000

Print

Product	#Insertions	Start - End	Category
LEE Daily Commercial	1	05/16/2023 - 05/16/2023	Govt Public Notices
LEE dailycommercial.com	1	05/16/2023 - 05/16/2023	Govt Public Notices

Total Order Confirmation	\$81.10
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LEGAL NOTICE

Notice is hereby given that the Clermont City Council will consider this request at a public hearing on Tuesday, May 23, 2023 at 6:30 PM, for the following variance: To allow for the topography elevation changes to exceed the maximum permitted for commercial development by the Land Development Code, Section 94-195(d)(4), at the following location:

LOCATION:

Citrus Tower Commercial Center,
Lot 7

Vacant parcel located on State Road 50, adjacent to the Taco Bell.

(Alternate Key #3818644)

A complete legal description may be obtained in the Development Services Department located at 685 West Montrose Street, Clermont, FL 34711.

All public hearings are held in the Clermont City Hall, Council Chambers, located at 685 West Montrose Street, Clermont, FL 34711.

All interested parties will be given an opportunity to express their views on this matter.

Please be advised that, under State law, if you should decide to appeal a decision made with respect to this matter, you will need a record of the proceedings, and may need to ensure that a verbatim record is made. Persons with disabilities who need assistance should contact the City Clerk's office, (352) 241-7330, at least 48 hours prior to the public hearings.

Tracy Ackroyd Howe, MMC
City Clerk

Daily Commercial
May 16, 2023

8809279 5/16/23



CITY OF CLERMONT

AGENDA ITEM

Page 1 of 1

Meeting Date		
Tuesday, May 23, 2023		
Agenda Item Name		
Ordinance No. 2023-017 <i>Intro</i>		
Requested Action		
Staff Report		
This is updating the irrigation code to solidify the City's enforcement authority. The existing enforcement and penalty language was moved from Division 1 of Chapter 66 and was made its own division so that it will apply to all requirements of Chapter 66 Article VII.		
Additional Analysis		
Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		
1. Ord 2023-017 - Chapter 66 Irrigation Amend (04.19.2023)	Ord 2023-017 - Chapter 66 Irrigation Amend (04.19.2023).pdf	
2. Ord 2023-017 - Irrigation Amendment Legal Ad	Ord 2023-017 - Irrigation Amendment Legal Ad.pdf	



CITY OF CLERMONT
ORDINANCE NO. 2023-017

1 **AN ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF**
2 **CLERMONT, LAKE COUNTY, FLORIDA, AMENDING CHAPTER 66,**
3 **“UTILITIES” ARTICLE VII “WATER EFFICIENT IRRIGATION AND**
4 **LANDSCAPE” DELETING SECTION 66-207 “ENFORCEMENT” AND**
5 **SECTION 66-221 “FINE SCHEDULE” AND CREATING NEW DIVISION**
6 **4 “ENFORCEMENT”, SECTION 66-240 “ENFORCEMENT” AND**
7 **SECTION 66-241 “PENALTIES”; PROVIDING FOR CONFLICT,**
8 **SEVERABILITY, CODIFICATION, ADMINISTRATIVE CORRECTION**
9 **OF SCRIVENERS ERROR, PUBLICATION AND EFFECTIVE DATE.**

10 **WHEREAS**, the Legislature of the State of Florida has, in Chapter 166, Florida Statutes,
11 conferred upon local governments the authority to adopt regulations designed to promote the
12 public health, safety and general welfare of its citizens; and

13 **WHEREAS**, Rule 40E-24.301, Florida Administrative Code, provides that local
14 governments may adopt landscape irrigation restrictions to include enforcement procedures to
15 achieve water conservation; and

16 **WHEREAS**, year-round and permanent landscape irrigation restrictions and the
17 enforcement thereof, separate and independent from water shortage declarations, are necessary to
18 ensure adequate water supply and in the best interests of the general public; and

19 **WHEREAS**, the City Council of the City of Clermont of Lake County, Florida finds and
20 declares that the amendment of Chapter 66 as provided herein and the adoption of this Ordinance
21 is appropriate and in the public interest of the Clermont community.
22

23 **NOW THEREFORE, BE IT ORDAINED** and enacted by the city council of the city of
24 Clermont, Florida, as follows:

25 **SECTION 1:**

26 Chapter 66, “Utilities”; Article VII “Water Efficient Irrigation and Landscape”; Division 1
27 “Administration” is hereby amended to read as follows; (note strikethrough indicates removed
28 words and underlined indicates added):

29 **~~Sec. 66-207. Enforcement.~~**

30 ~~Enforcement of this article may be by authorized law enforcement personnel, city code~~
31 ~~enforcement personnel, water conservation coordinator or any other city official delegated that~~
32 ~~responsibility by the city manager.~~

33 **SECTION 2:**

34 Chapter 66, “Utilities”; Article VII “Water Efficient Irrigation and Landscape”; Division 2
35 “Irrigation” is hereby amended to read as follows; (note strikethrough indicates removed words
36 and underlined indicates added):



CITY OF CLERMONT
ORDINANCE NO. 2023-017

~~Sec. 66-221. Fine schedule.~~

~~The fine schedule for violation of the watering restrictions shall be adopted by resolution of the city council. Each day in violation of this division shall constitute a separate offense.~~

SECTION 3:

Chapter 66, “Utilities”; Article VII “Water Efficient Irrigation and Landscape”; Division 4 “Enforcement” is hereby amended creating new Sections 66-240 “Enforcement” and 66-241 “Penalties” to read as follows; (note strikethrough indicates removed words and underlined indicates added):

Sec. 66-240. Enforcement.

Every police officer having jurisdiction in the area governed by this article shall, in connection with all other duties imposed by law, diligently enforce the provisions of this article. In addition, the city manager may also delegate enforcement responsibility for this article to agencies and departments of city government, or cities in the service areas governed by this article in accordance with state and local law.

Sec. 66-241. Penalties.

(a) Violation of any provision of this article shall be subject to the following penalties:

<u>First violation</u>	<u>Written warning</u>
<u>Second violation</u>	<u>\$50.00</u>
<u>Subsequent violations</u>	<u>Fine not to exceed \$500.00</u>

(b) Each day in violation of this article shall constitute a separate offense. Enforcement officials shall provide violators with no more than one written warning. The city, in addition to the civil sanctions contained herein, may take any other appropriate legal action, including but not limited to injunctive action, to enforce the provisions of this article.

(c) Any penalty imposed hereunder shall be paid within thirty (30) days of the date of the violation notice. Penalties assessed pursuant to this article and not timely paid shall be a lien upon the property to which such penalty is associated from the date the penalty becomes due until such fee is paid. The owner of every building, premises, lot or house shall be obligated to pay the penalty, which obligation may be enforced by the city by action or law or suit to enforce the lien in the same manner as the foreclosure of mortgages. In the event of such action, the city shall be entitled to recover all court costs and reasonable attorney fees for such collection. A change of ownership shall not affect the application of this article, and the failure of any owner to learn that he purchased property against which a lien hereunder exists shall not affect the new owner’s responsibility for such payment.

(d) A violation assessing a penalty issued hereunder may be appealed by written notice submitted to the City within thirty (30) days of the date of the notice of violation. All timely appeals shall be heard before the Code Enforcement Board at its next available hearing. The Code Enforcement Board sitting in an appellate capacity, may grant the appeal and dismiss the violation or deny the appeal and provide additional time to pay the fine not to exceed thirty



CITY OF CLERMONT
ORDINANCE NO. 2023-017

(30) days. If the appeal is denied the Code Enforcement Board may impose administrative costs upon the violator in addition to the penalty imposed. The Code Enforcement Board shall not have the authority to reduce the penalty. The decision of the Code Enforcement Board shall be final.

SECTION 4: CONFLICT

All ordinances or parts of ordinances in conflict with any of the provisions of this Ordinance are hereby repealed.

SECTION 5: SEVERABILITY

If any portion of this Ordinance is declared invalid, the invalidated portion shall be severed from the remainder of the Ordinance, and the remainder of the Ordinance shall continue in full force and effect as if enacted without the invalidated portion, except in cases where such continued validity of the remainder would clearly and without doubt contradict or frustrate the intent of the Ordinance as a whole.

SECTION 6: CODIFICATION

The text of Sections 1, 2 and 3 of this Ordinance shall be codified as a part of the Clermont City Code. The codifier is authorized to make editorial changes not effecting the substance of this Ordinance by the substitution of "Article" for "Ordinance", "Section" for "Paragraph", or otherwise to take such editorial license.

SECTION 7: ADMINISTRATIVE CORRECTION

Regardless of whether such inclusion in the Code as described in Section 6 is accomplished, sections of the Ordinance may be re-numbered or re-lettered and the correction of typographical and/or scrivener's errors which do not affect the intent may be authorized by the City Manager or designee, without need of public hearing, by filing a corrected or re-codified copy of same with the City Clerk.

SECTION 8: PUBLICATION & EFFECTIVE DATE

This ordinance shall be published as provided by law and shall take effect immediately upon its Second Reading and Final Passage.



CITY OF CLERMONT
ORDINANCE NO. 2023-017

PASSED AND ADOPTED by the City Council of the City of Clermont, Lake County, Florida
on this 13th day of June, 2023.

CITY OF CLERMONT

Tim Murry, Mayor

ATTEST:

Tracy Ackroyd Howe, MMC
City Clerk

APPROVED AS TO FORM AND LEGALITY:

Daniel F. Mantzaris, City Attorney

Account Number:	526733
Customer Name:	City Of Clermont-Legals
Customer Address:	City Of Clermont-Legals P.O. BOX 120219 CLERMONT FL 34712
Contact Name:	City Clerk
Contact Phone:	(352) 708-5997
Contact Email:	
PO Number:	

Date:	05/15/2023
Order Number:	8828716
Prepayment Amount:	\$ 0.00

Column Count:	1.0000
Line Count:	54.0000
Height in Inches:	0.0000

Print

Product	#Insertions	Start - End	Category
LEE Daily Commercial	1	05/30/2023 - 05/30/2023	Govt Public Notices
LEE dailycommercial.com	1	05/30/2023 - 05/30/2023	Govt Public Notices

Total Order Confirmation	\$95.32
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Ad Preview

LEGAL NOTICE

Notice is hereby given that the City of Clermont will consider the enactment of the following proposed ordinance at a public hearing on Tuesday, June 13, 2023 at 6:30 PM for the final reading and ordinance adoption.

ORDINANCE NO. 2023-017

AN ORDINANCE OF THE CODE OF ORDINANCES OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, AMENDING CHAPTER 66, "UTILITIES" ARTICLE VII "WATER EFFICIENT IRRIGATION AND LANDSCAPE" DELETING SECTION 66-207 "ENFORCEMENT" AND SECTION 66-221 "FINE SCHEDULE" AND CREATING NEW DIVISION 4 "ENFORCEMENT", SECTION 66-240 "ENFORCEMENT" AND SECTION 66-241 "PENALTIES"; PROVIDING FOR CONFLICT, SEVERABILITY, CODIFICATION, ADMINISTRATIVE CORRECTION OF SCRIVENERS ERROR, PUBLICATION AND EFFECTIVE DATE.

The public hearings are held at the City Hall, Council Chambers, located at 685 W. Montrose Street, and are open to public comment. Please call (352) 241-7330 if you have any questions.

The proposed ordinance may be inspected at the Clermont City Clerk's office (City Hall, 2nd floor) Monday through Friday, 8 a.m. to 5 p.m.

Please be advised that under state law, any person deciding to appeal a public hearing decision will need a record of the proceedings and may need to ensure a verbatim record is made.

Persons with disabilities who need assistance should contact the City Clerk's office, (352) 241-7330, at least 48 hours prior to the public hearings.

Tracy Ackroyd Howe, MMC
City Clerk
L8828716 5/30/2023 11



CITY OF CLERMONT

AGENDA ITEM

Page 1 of 1

Meeting Date		
Tuesday, May 23, 2023		
Agenda Item Name		
Ordinance No. 2023-018 <i>Intro</i> <i>Impact Fee Schedule</i>		
Requested Action		
Recommend approval of the proposed ordinance		
Staff Report		
The City hired Raftelis to complete a comprehensive study of the current utility and municipal impact fees for water and wastewater services, police service, fire services and recreation services for the City and future needs. Impact fees are one-time charges paid by new development and expansions that result in an increased demand for services. Impact fees cannot be used to fund operational and maintenance costs. Ensuring correct impact fee levels prevents passing growth-related costs from burdening existing residents. The conclusions from the study recommend adjusting impact fees. Due to significant construction cost inflation, rapid population growth and the critical needs to serve the demands required from new development, the study clearly demonstrates the threshold is met for extraordinary circumstances required for implementing full fees following a required ninety (90) day grace period. By updating impact fees, the City minimizes the cost burden of growth to existing residents and businesses.		
Additional Analysis		
Fiscal Impact Summary		
Fiscal Impact	Fund Number and Description	Available Budget Amount
Exhibits Attached (copies of original agreements)		
1. Ord 2023-018 - Impact Fees (05.04.2023)	Ord 2023-018 - Impact Fees (05.04.2023).pdf	
2. Existing and Proposed Impact Fees	Existing and Proposed Impact Fees.pdf	
3. Ord 2023-018, Impact Fees Legal Ad	Ord 2023-018, Impact Fees Legal Ad.pdf	



CITY OF CLERMONT
ORDINANCE NO. 2023-018

1 **AN ORDINANCE OF THE CITY OF CLERMONT, LAKE COUNTY,**
2 **FLORIDA AMENDING CODE OF ORDINANCES CHAPTER 2,**
3 **“ADMINISTRATION” ARTICLE VI, “FINANCIAL MATTERS”**
4 **DIVISION 2 “IMPACT FEES”; AMENDING SECTION 2-264 “IMPACT**
5 **FEE SCHEDULE” PROVIDING FOR A NEW IMPACT FEE SCHEDULE**
6 **ADJUSTING AND INCREASING WASTEWATER, POLICE, FIRE AND**
7 **RESCUE SERVICES AND PARKS AND RECREATION IMPACT FEES;**
8 **FINDING THAT DUE TO EXTRAORDINARY CIRCUMSTANCES**
9 **THERE IS A PRESENT AND IMMEDIATE NEED TO INCREASE THE**
10 **WASTEWATER, POLICE AND FIRE RESCUE SERVICES IMPACT**
11 **FEES; PROVIDING FOR LIBERAL CONSTRUCTION; REPEALING ALL**
12 **ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS**
13 **ORDINANCE TO THE EXTENT OF SUCH CONFLICT; PROVIDING**
14 **FOR SEVERABILITY, CODIFICATION, ADMINISTRATIVE**
15 **CORRECTION AND AN EFFECTIVE DATE.**

16 **WHEREAS,** in 2022, the City Council of the City of Clermont retained Raftelis Financial
17 Consultants, Inc., to perform a comprehensive water, wastewater, police, fire and rescue services
18 and parks and recreation impact fee study to determine the appropriateness and adequacy of the
19 2013/2014 impact fee rate structure; and
20

21 **WHEREAS,** the “2023 Impact Fee Study” performed by Raftelis Financial Consultants,
22 Inc. (the “2023 Impact Fee Study”) which recommends and supports an impact fee rate
23 adjustment for water and an increase for wastewater, police, fire and parks and recreation impact
24 fees has been provided to the City Council and is incorporated herein by reference; and

25 **WHEREAS,** the City Council of the City of Clermont finds that the 2023 Impact Fee Study
26 is a qualifying demonstrated need study that would justify, under the Florida Impact Fee Act and
27 Chapter 2021-63, Laws of Florida, a present need to amend and increase the wastewater, police
28 and fire and rescue services impact fees charged to new customers of the City's Utility System,
29 without the need for phase-in limitations, due to the extraordinary circumstances faced by the City
30 which include, but are not limited to, rapid population growth since 2014 and strong growth
31 projected through 2025; significant construction cost inflation; the cost and need to develop
32 regional alternative water supply projects for future water supply; the City's need for significant
33 system improvements to increase wastewater treatment capacity; the City's need for fire station
34 improvements and expansion, including additional vehicles and apparatus, to maintain response
35 times and the City's need for a new police substation and training facility; and

36 **WHEREAS,** the City Council has held two publicly noticed Workshop meetings on March
37 21, 2023 and April 18, 2023, prior to the adoption of this Ordinance dedicated to discussing the
38 extraordinary circumstances necessitating the need to increase wastewater, police and fire and
39 rescue services impact fees established herein; and



CITY OF CLERMONT
ORDINANCE NO. 2023-018

40 **WHEREAS**, the City Council of the City of Clermont finds and directs that at the
41 increased impact fees herein shall not be effective for a period of at least 90 days; and

42 **WHEREAS**, the City Council of the City of Clermont finds that all public hearing, notice,
43 and workshop requirements imposed by general law for the consideration and adoption of this
44 Ordinance have been met.

45 **NOW, THEREFORE, BE IT ORDAINED** by the city council of the city of Clermont,
46 Florida, as follows:

47 **SECTION 1:**

48 The above recitals are incorporated herein by reference and form an integral part of the Ordinance.

49 **SECTION 2:**

50 The City of Clermont Code of Ordinances Chapter 2, “Administration”, Article VI, “Financial
51 Matters”. Division 2, “Impact Fees”, Section 2-264 “Impact Fees Schedule” is hereby amended to
52 read as follows: (note strikethrough indicates removed words and underlined indicates added)

53 Sec. 2-264. - Impact fee schedule.

54 (a) The council hereby adopts and incorporates by reference the Utility and Municipal
55 Impact Fee Study, dated May 5, 2023 ~~April 3, 2013~~, and the fee schedule incorporated therein, a
56 copy of which is attached hereto and incorporated herein as appendix A and is available from the
57 city clerk.

58 (b) If a development approval is requested for a development with mixed unit type, then
59 the fee shall be computed by calculating the number of units of each type and multiplying the
60 results by the appropriate fees on the schedule. When a question arises about which types on the
61 schedule shall apply to the development, the city manager shall determine which comparable land
62 use type shall apply, or if there is not a comparable land use, then a special study shall be required.

63 (c) The schedule shall be reviewed periodically and revised as necessary to reflect new
64 data and technical information that substantially affect the calculation of the proportionate fair
65 share of capital costs represented by the schedule.

66 ~~(d) All impact fees set forth in the ordinance from which this section derives shall be~~
67 ~~increased annually due to inflation or other such factors, in order to ensure adequate capital~~
68 ~~recovery of facility costs. Unless the city council approves otherwise, the adjustment shall be~~
69 ~~effective as of October 1 of each year and shall be equal to the then current index pursuant to the~~
70 ~~Engineering News Record (ENR) construction cost index.~~



CITY OF CLERMONT
ORDINANCE NO. 2023-018

SECTION 3:

In accordance with the Notice provisions of Section 163.31801, *Florida Statutes*, this Ordinance shall take effect as set forth below:

(a) Water, wastewater, police and fire and rescue services impact fees, as set forth in the 2023 Impact Fee Study shall be effective and applicable October 1, 2023.

(b) Parks and Recreational Services impact fee increases will phase in as set forth in the 2023 Impact Fee Study and shall be effective and applicable October 1, 2023 and October 1, 2024.

SECTION 4:

The provisions of this Ordinance shall be liberally construed to effectively carry out its purposes in the interest of the public health, safety, welfare and convenience.

SECTION 5: CONFLICT

Any portion of the Code of Ordinances, City of Clermont, Florida or any ordinance or part thereof in conflict with this ordinance is hereby repealed to the extent of such conflict.

SECTION 6: SEVERABILITY

It is declared to be the intent of the City Council that, if any section, subsection, sentence, clause, phrase, or portion of this Ordinance is for any reason held invalid or unconstitutional by a court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remaining portions hereof.

SECTION 7: CODIFICATION

The text of Sections 1 of this Ordinance shall be codified as a part of the Clermont City Code. The codifier is authorized to make editorial changes not effecting the substance of this Ordinance by the substitution of "Article" for "Ordinance", "Section" for "Paragraph", or otherwise to take such editorial license.

SECTION 8: ADMINISTRATIVE CORRECTION

Regardless of whether such inclusion in the Code as described in Section 7 is accomplished, sections of the Ordinance may be re-numbered or re-lettered and the correction of typographical and/or scrivener's errors which do not affect the intent may be authorized by the City Manager or designee, without need of public hearing, by filing a corrected or re-codified copy of same with the City Clerk.



CITY OF CLERMONT
ORDINANCE NO. 2023-018

100 **SECTION 9.**

101 This ordinance shall be published as provided by law and shall take effect immediately upon its
102 Second Reading and Final Passage.



CITY OF CLERMONT
ORDINANCE NO. 2023-018

PASSED AND ADOPTED by the City Council of the City of Clermont, Lake County, Florida, this 13th day of June, 2023.

CITY OF CLERMONT

Tim Murry, Mayor

Attest:

Tracy Ackroyd Howe, MMC
City Clerk

APPROVED AS TO FORM AND LEGALITY:

Daniel F. Mantzaris, City Attorney

CITY OF **Clermont**

Utility and Municipal Development Impact Fee Study

Final Report | May 5, 2023



May 5, 2023

Honorable Mayor and
Members of the City Council
City of Clermont
685 West Montrose Street
Clermont, FL 34711

Subject: **Utility and Municipal Development Impact Fees Study**

Lady and Gentlemen:

We have completed our study of the utility and municipal impact fees for water and wastewater services, police services, fire services, and recreational services for the City of Clermont (the “City”) and have summarized the results of our analysis, assumptions, and conclusions in this report, which is submitted for your consideration. This report summarizes the basis for the proposed utility and municipal impact fees in order to provide funds to meet the City’s capital expenditure requirements for such services allocable to growth.

During the course of the study, it was determined that the proposed impact fees should meet a number of goals and objectives. These goals and objectives primarily deal with fee sufficiency and level. Specifically, the major objectives considered in this study include:

- The Impact Fees should be sufficient to fund the projected capital requirements associated with providing service to new growth and development;
- The Impact Fees should not be used to fund deficiencies in capital needs of the City, if any; and
- The Impact Fees should be based upon reasonable level of service standards which meet the needs of the City and are similar to industry standards.

The proposed municipal and utility services impact fees presented in this report should meet the above objectives, as identified by the City during this study. As such, based on information provided by the City and the assumptions and considerations reflected in this report, Raftelis Financial Consultants, Inc. considers the proposed fees to be cost-based, reasonable, and representative of the funding requirements of the City.

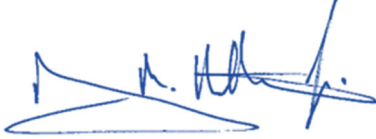
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Honorable Mayor and Members of the City Council
City of Clermont
May 5, 2023
Page 2

We appreciate the cooperation and assistance given to us by the City and its staff in the completion of the study.

Sincerely,

RAFTELIS FINANCIAL CONSULTANTS, INC.

A handwritten signature in blue ink, appearing to read "M. Hamilton, Jr.", with a stylized flourish at the end.

Murray M. Hamilton, Jr.
Vice President

A handwritten signature in blue ink, appearing to read "Shawn Ocasio", in a cursive style.

Shawn Ocasio
Manager

A handwritten signature in blue ink, appearing to read "Michelle Galvin", in a cursive style.

Michelle Galvin
Consultant

MMH/dlc
Attachments

Table of Contents

Table of Contents	i
List of Tables	iii
EXECUTIVE SUMMARY AND RECOMMENDATIONS	ES-1
EXECUTIVE SUMMARY	ES-1
EXTRAORDINARY CIRCUMSTANCES.....	ES-2
FINDINGS AND RECOMMENDATIONS.....	ES-3
SECTION 1 – INTRODUCTION	1-1
INTRODUCTION	1-1
AUTHORIZATION	1-1
CRITERIA FOR IMPACT FEES	1-1
IMPACT FEE METHODS	1-2
SUMMARY OF REPORT	1-3
SECTION 2 – SERVICE AREA.....	2-1
GENERAL	2-1
POPULATION AND DEVELOPMENT FORECAST	2-1
PERSONS PER HOUSEHOLD	2-1
FUNCTIONAL POPULATION ALLOCATION	2-2
SECTION 3 – WATER AND WASTEWATER IMPACT FEES	3-1
GENERAL	3-1
WATER SYSTEM OVERVIEW.....	3-1
WASTEWATER SYSTEM OVERVIEW	3-1
LEVEL OF SERVICE REQUIREMENTS	3-1
EXISTING PLANT-IN-SERVICE.....	3-2
ADDITIONAL CAPITAL INVESTMENT	3-3
DESIGN OF WATER SYSTEM IMPACT FEE.....	3-4

SECTION 3 – WATER AND WASTEWATER IMPACT FEES (cont'd.)

DESIGN OF WASTEWATER SYSTEM IMPACT FEE	3-5
IMPACT FEE COMPARISONS	3-6

SECTION 4 – POLICE SERVICES IMPACT FEE4-1

GENERAL	4-1
LEVEL OF SERVICE REQUIREMENTS	4-1
EXISTING POLICE ASSETS	4-2
CAPITAL IMPROVEMENT REQUIREMENTS	4-2
DESIGN OF POLICE SERVICES IMPACT FEE	4-3
POLICE SERVICES IMPACT FEE ASSUMPTIONS	4-4
IMPACT FEE COMPARISONS	4-5

SECTION 5 – FIRE SERVICES IMPACT FEE5-1

GENERAL	5-1
LEVEL OF SERVICE REQUIREMENTS	5-1
EXISTING INVESTMENT IN DEPARTMENT	5-2
PLANNED FUTURE INVESTMENT IN DEPARTMENT	5-2
DESIGN OF FIRE RESCUE SERVICES IMPACT FEE	5-4
FIRE RESCUE SERVICES IMPACT FEE ASSUMPTIONS	5-5
IMPACT FEE CALCULATION	5-6
IMPACT FEE COMPARISONS	5-6

SECTION 6 – PARKS AND RECREATION SERVICE IMPACT FEE6-1

GENERAL	6-1
EXISTING RECREATIONAL ASSETS	6-1
CAPITAL IMPROVEMENT PLAN	6-1
DESIGN OF RECREATIONAL FACILITY IMPACT FEE	6-3
RECREATIONAL FACILITY IMPACT FEE ASSUMPTIONS	6-4
IMPACT FEE CALCULATION	6-4
IMPACT FEE COMPARISONS	6-5

List of Tables

Table No.	Description
Section 2 – Service Area:	
2-1	Population Detail and Housing Forecast
2-3	Average Persons per Household
2-3	Functional Population and Employment Data
Section 3 – Water and Wastewater System Development Impact Fee Analysis:	
3-1	Summary of Water and Wastewater Fixed Assets
3-2	Distribution/Transmission Main Allocator – Water System
3-3	Collection/Transmission Main Allocator – Wastewater System
3-4	Summary of Capital Improvement Program
3-5	Allocation of Planned Water Capital Improvements
3-6	Allocation of Planned Wastewater Capital Improvements
3-7	Development of Water System Impact Fee
3-8	Development of Wastewater System Impact Fee
3-9	Proposed Impact Fees for Water and Wastewater Service
3-10	Comparison of Impact Fees for Water and Wastewater System
Section 4 – Police Services Impact Fee Analysis:	
4-1	Summary of Existing Personnel
4-2	Summary of Existing Capital Equipment, Vehicles, and Facilities
4-3	Inventory of Proposed Capital Equipment, Vehicles, and Facilities
4-4	Summary of Capital Costs to Provide Police Protection Services
4-5	Impact Fee Allocation – Base Capacity / Variable
4-6	Police Services Impact Fee Comparison
Section 5 – Fire Services Impact Fee Analysis:	
5-1	Summary of Existing Personnel
5-2	Summary of Existing Capital Equipment, Vehicles, and Facilities
5-3	Inventory of Proposed Capital Equipment, Vehicles, and Facilities
5-4	Summary of Capital Costs to Provide Fire Rescue Services
5-5	Impact Fee Allocation – Base Capacity / Variable
5-6	Fire Rescue Services Impact Fee Comparison
Section 6 – Parks and Recreation Services Impact Fee Analysis:	
6-1	Inventory of City Parks and Recreation Facilities
6-2	Summary of Existing Capital Equipment, Vehicles, and Facilities
6-3	Summary of Capital Projects to Improvement and Expand Recreation Services
6-4	Design of Recreation Impact Fee
6-5	Proposed Impact Fees
6-6	Phase-in Schedule
6-7	Parks and Recreation Services Impact Fee Comparison
Appendices:	
Appendix 1	Florida Impact Fee Act
Appendix 2	Inventory of Existing Police Capital Equipment, Vehicles, and Facilities
Appendix 3	Inventory of Existing Fire Capital Equipment, Vehicles, and Facilities
Appendix 4	Inventory of Existing Parks and Recreation Capital Equipment, Vehicles, and Facilities

EXECUTIVE SUMMARY AND RECOMMENDATIONS

Executive Summary

The purpose of an impact fee is to assign, to the extent practical, growth-related capital costs to new development responsible for such costs. To the extent new population growth and associated development imposes identifiable capital costs to municipal services, equity and modern capital funding practices suggest the assignment of such cost to those residents or system users responsible for such costs. The City of Clermont (the “City”) has recognized this capital funding strategy as being an appropriate method of funding the certain future capital requirements of the City. The City has, in the past, adopted impact fees for the following utility and municipal services:

- Water and Wastewater Services;
- Police Services;
- Fire Services; and
- Parks and Recreation Services.

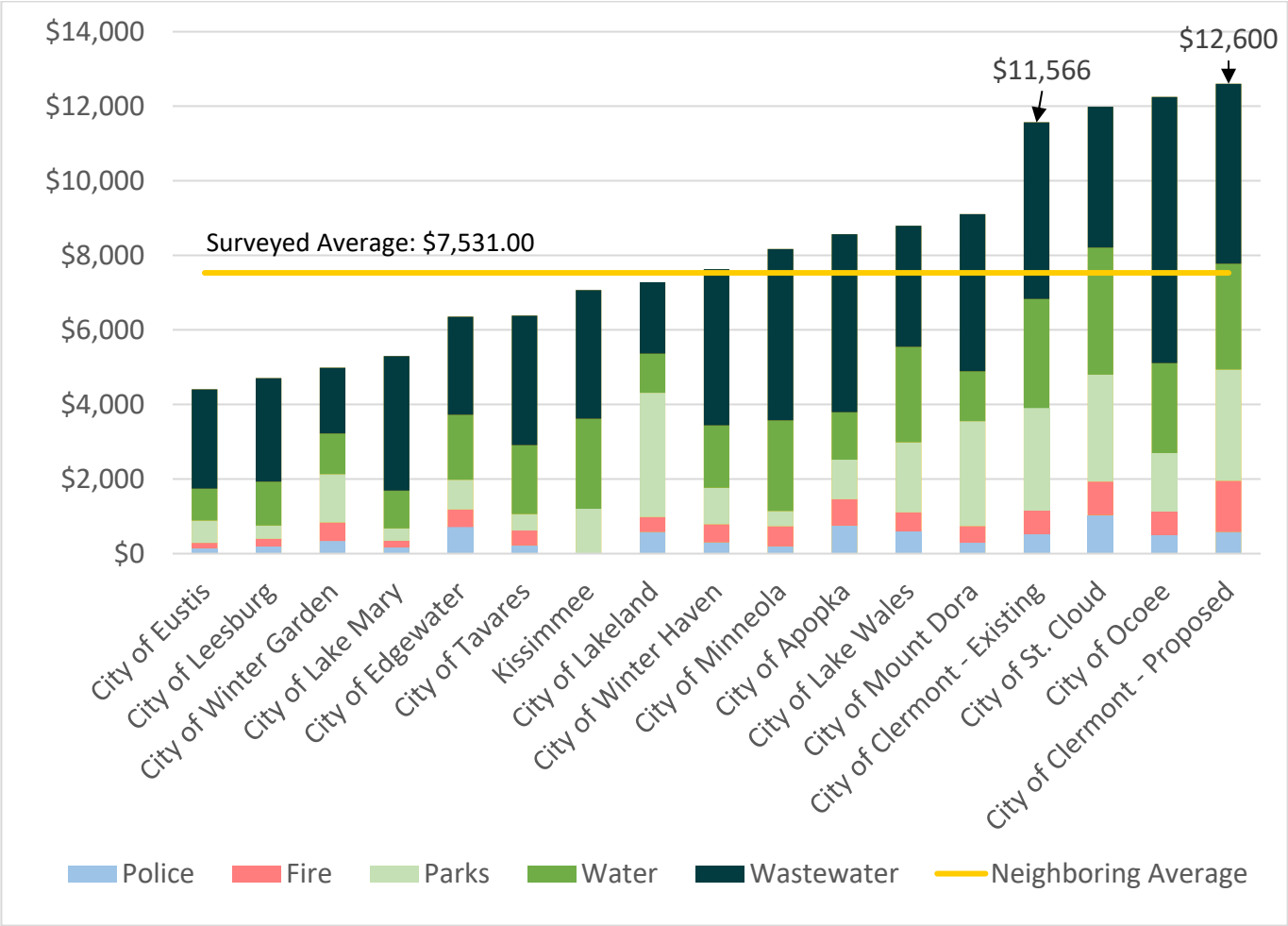
This report addresses the impact fees associated with water and wastewater service, police services, fire services, and parks and recreational services (collectively, the “Utility and Municipal Services Development Impact Fees”). The City currently has impact fees for all these services as noted above. Raftelis Financial Consultants, Inc. (“Raftelis”) was retained to review and develop proposed fees, as appropriate.

Based on the subsequent discussions in this section, the following table summarizes the City’s existing to proposed impact fees for the single-family residential classification as follows:

Residential Impact Fees		
	Existing Fees	Proposed Fees
Water	\$2,927.00	\$2,836.00
Wastewater	4,737.00	4,830.00
Police	526.00	580.00
Fire	637.00	1,370.00
Parks and Recreation	2,739.00	2,984.00
Total	\$11,566.00	\$12,600.00

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A comparison of the City’s existing and proposed single-family residential impact fees levels to other local municipalities are shown below for informational purposes.



As shown above, the City’s calculated impact fees are comparable to the impact fees charged other Florida communities surveyed.

The existing and proposed fees shown above for parks and recreation are only charged to residential properties, while fees for water, wastewater, police, and fire services are also charged to non-residential properties. The non-residential fees are unique to the service requirements of each property. A detailed discussion on impact fees for both residential and non-residential properties is provided for in subsequent sections of this study report.

Extraordinary Circumstances

In light of the recent updates to the Florida Impact Fee Act (F.S. 163.31801 Section 6) that provides for limitations on increasing impact fees, outside of extraordinary circumstances, the above tables demonstrate the fee levels that are recommended for adoption by the City. The extraordinary circumstances include rapid population growth and recent large inflationary impacts to construction costs. Additionally, the City recently approved an updated Capital Improvement Plan (“CIP”) that identifies major investments in new facilities that will be required to serve growth that will place significantly more demand on the City’s services for wastewater, police, and fire. These significant

capital needs justify having the fully calculated fees implemented for wastewater, police, and fire services. Additional tables and discussion, including of extraordinary circumstances as applicable are provided in each section of this report. Below is a brief description and justification for each fee:

- Wastewater System – Need to meet permitting and regulatory requirements. Expansion of capacity required to meet expected customer growth. Final bid prices associated with this project are significantly higher than initial estimates.
- Police – Significant increases in population are projected and therefore significant additional staffing is anticipated to maintain and improve its level of service. The police department will require an additional substation training facility to provide service to growth.
- Fire – Significant increases in population are projected and therefore response times are anticipated to be stressed unless new fire stations and supporting apparatus are provided in closer proximity to provide for public health and safety.

Findings and Recommendations

The following is a summary of the observations and recommendations following our investigation, analyses, and preparation of this report:

1. The impact fees must be reasonably related to the cost of providing capital facilities / equipment needed to accommodate new growth. The impact fees collected must be used by the City to address the capital costs related to serving new development. Based on the information made available by the City, the proposed impact fees are designed to meet these Florida legal requirements.
2. Pursuant to Florida Statutes Section 163.31801, the City must provide notice no less than 90 days before the effective date of an ordinance or resolution imposing a new or increased impact fee.
3. Collection of the fee may not be required before the issuance of the building permit.
4. In compliance with Florida Statutes, the City should collect and maintain revenue from each type of municipal fee in designated sub-accounts and use such fees on those facilities designated for each purpose.
5. The City should adopt the impact fees as proposed to ensure adequate funding sources are available to fund future service expansion projects needed to provide the identified level of service to new growth.
6. The fees developed within this report reflect recovery of identified costs and the City has discretion to phase-in or otherwise adopt less than the fully calculated fees. However, the adoption of fees less than the fully calculated rates should be applied to all land uses equally in order to maintain the calculations herein in correct proportion. Adopting less than the calculated rates would increase the reliance on general fund and other revenue sources to meet the demands of growth.
7. The City should end the practice of annually indexing the impact fees.

The subsequent sections of this report provide detailed discussions of the existing and proposed impact fees for water, wastewater, police, fire, and parks and recreation services.

SECTION 1 – INTRODUCTION

Introduction

The City of Clermont (the “City”) is located in Lake County (the “County”) and is 22 miles west of the City of Orlando, a major metropolitan area. The City, incorporated in 1916, now encompasses 19.15 square miles and provides an array of utility and municipal facilities and services to its residents. The utility and municipal services in demand include water and wastewater management, police, fire, and parks and recreation. Based on the published Census in 2020, the City’s permanent population was 43,021. Based on historical growth trends and discussions with the City, the current estimated population is 46,655 as of 2022. It is anticipated that the City will have significant growth over the next 20 years with the City’s population projected to reach 73,363 with approximately 25,129 housing units by 2040. In addition to housing, the City anticipates commercial development to continue to support new residents. In order to meet this anticipated growth and development and to maintain current levels of service, the City will need to fund capital improvements to serve such development.

The City’s Utility and Municipal Impact Fees were last updated in 2014. Although the City has indexed such fee annually thereafter, rates need to be reviewed periodically to ensure that such fees reflect current actual investments made to serve growth, and to adequately reflect additional needs required to service new developments. Therefore, the City authorized Raftelis, to evaluate the water, wastewater, police, fire, and parks and recreation impact fees.

Authorization

Raftelis was authorized by the City to evaluate and develop impact fees for water and wastewater, police, fire, and parks and recreation related capital facilities pursuant to an agreement between the City and Raftelis. The scope of work for this project, as defined in the agreement, was to:

1. For each service, review and analyze the capital requirements of the City that are needed to meet the level of service standards for the municipal function. This analysis includes a review of: i) the existing and future facility and equipment inventory of each specific municipal function; ii) service area population and development demographics and future needs; and iii) services provided by class of customers.
2. Where appropriate, develop a fee to be charged to new development in order to recover the capital costs associated with providing municipal services. This analysis includes the apportionment of costs among customer / development classifications, and the development of the fee per equivalent billing unit.
3. Develop a comparison of the impact fees and associated billing attributes for similar charges imposed by other neighboring jurisdictions.
4. Prepare a report that documents our analyses, assumptions, and conclusions for consideration by the City Manager and City Council.

Criteria for Impact Fees

The purpose of an impact fee is to assign, to the extent practical, growth-related capital costs to those new customers that benefit from the facilities funded by such expenditures. To the extent new population growth and associated development imposes identifiable capital costs to municipal services, equity and modern capital funding practices

suggest the assignment of such costs to those residents or system users responsible for such costs rather than the existing population base. Generally, this practice has been labeled as “growth paying its own way.”

Historically, impact fees in Florida were a result of home rule powers with the requirements associated with the development, administration, accounting, and expenditure governed by case law. However, Section 163.31801 of the Florida Statutes, known as the “Florida Impact Fee Act”, was created on June 14, 2006, which placed specific requirements and limitations on that home rule authority. This statute has been amended several times since its initial adoption, including significant additional provisions in 2021 such as limiting the percentage increase for a change in impact fees. Appendix 1 at the end of the report includes the full Florida impact fee statute.

The statute provides specific impact fee criteria, certain precedents established by case law also constitute the legal requirements associated with impact fees. Some of the major criteria includes the following:

1. The impact fee should be reasonably equitable to all parties; that is, the amount of the fee must bear a relationship to the amount of services requested;
2. The system of fees and charges should be set up so that there is not an intentional windfall to existing users;
3. The impact fee should, to the extent practical, only cover the capital cost of construction and related costs thereto (engineering, legal, financing, administrative, etc.) for increases in or expansions of capacity or capital requirements that are required solely due to growth. Therefore, expenses due to normal renewal and replacement of a facility (e.g., replacement of a capital asset) should be borne by all users of the facility or municipality. Similarly, increased expenses due to operation and maintenance of that facility should be borne by all users of the facility; and
4. The local government must adopt a revenue-producing ordinance that explicitly sets forth restrictions on revenues (uses thereof) that the imposition of the impact fee generates. Therefore, the funds collected from the impact fees should be retained in a separate account, and separate accounting must be made for those funds to ensure that they are used only for the lawful purposes described.

Based on the criteria provided above, the impact fees herein will: 1) include local current costs of improvements associated with the capacities needed to serve new growth; 2) not reflect costs of improvements associated with the renewal and replacement (“R&R”) of existing capital assets or deficiencies in level of service attributed to existing development; and 3) not include any costs of operation and maintenance of the capital improvements and equipment.

This section provides only a general background regarding impact fees. Certain circumstances and issues regarding the interpretation of specific statutes or case law should be addressed by qualified legal counsel.

Impact Fee Methods

There are several different methods for the calculation of an impact fee. The calculation is dependent on the type of fee being calculated (e.g., water, police services, recreational services, transportation, etc.), cost and engineering data available, and the availability of other local data such as household and population projections, current levels of service, and other related items. The impact fees reflected in this report are predominately based on three separate methods. These three methods were: i) the improvements-driven method; ii) the standards-driven method; and iii) the buy-in or recoupment approach. These methods have been utilized in the development of impact fees for local governments throughout Florida.

The improvements-driven method is an approach that utilizes a specific list of existing or planned capital improvements over a period of time. For example, the fee may correspond to the level of capital improvements that have been identified in the capital improvements element of the Comprehensive Plan or capital improvement budget of the entity. The standards-driven method does not utilize the cost of improvements based on anticipated needs as stated in the capital improvement plan but rather uses a set of theoretical standards to determine the cost of the improvements associated with new growth. The buy-in or recoupment method is based on this historical cost of assets, and adjustments to the basis of these assets, currently in service and the current population. The primary difference between the three methodologies is how the capital costs, which must be recovered from the application of the fee, are calculated.

The proposed impact fees herein for the utility and municipal services include the application of these methods based on the capital facilities required to provide services and meet the City's service level standards. Where appropriate, the blending of methods occurred, and a more complete discussion of the methods used for the determination of the impact fees are presented in Sections 3 through 6.

Summary of Report

In addition to Section 1, this report has been subdivided into five (5) other sections. The following is a brief discussion of the remaining sections included in this report.

Section 2 – Service Area. This section of the report provides a general discussion of the residential and non-residential land use characteristics. Also presented in this section is the forecast of the residential dwelling units and non-residential development that is necessary in the design of the impact fees for the municipal services.

Section 3 – Water and Wastewater Services Impact Fee. This section discusses the development of the proposed impact fee for water and wastewater services, including the capital cost requirements associated with providing these services, the methodology for the determination of the proposed fees, assumptions utilized in the design of the fees, and other factors associated with the fee determination.

Section 4 – Police Services Impact Fee. This section discusses the development of the proposed impact fee for police services, including the capital requirements associated with providing police services, the methodology for the determination of the proposed fees, assumptions utilized in the design of the fees, and other factors associated with the fee determination.

Section 5 – Fire Services Impact Fee. This section discusses the development of the proposed impact fee for fire protection services, including the capital requirements associated with providing fire services, the methodology for the determination of the proposed fees, assumptions utilized in the design of the fees, and other factors associated with the fee determination.

Section 6 – Parks and Recreation Impact Fee. This section discusses the development of the recreation impact fee, including the capital requirements associated with providing parks and recreation facilities to the City's residents, the methodology for the determination of the proposed fees, assumptions utilized in the design of the fees, and other factors associated with the fee determination.

SECTION 2 – SERVICE AREA

General

This section provides a general discussion of the current service area, including population and housing statistics and other demographic information related to land use. Additionally, a discussion of the anticipated growth in population and associated growth in residential dwelling units is also contained in this section.

Population and Development Forecast

Regardless of the approach taken to formulate impact fees, it is necessary to develop a forecast of the population of the City in order to: i) have an appropriate planning horizon to ensure that capital improvement needs and costs are apportioned over a suitable growth segment; ii) link level of service (“LOS”) requirements to the capital facility plan; and iii) identify any deficiencies in existing capital facilities related to the LOS standards and current population served.

As shown in Table 2-1 at the end of this section, the City’s estimated total population as of 2022 was 46,655. Based on information provided by the City, it is estimated that the total population will approach approximately 55,918 residents by 2027 and 73,363 residents by the year 2040. Thus, the population growth anticipated by the City is expected to be moderate, approximately 2.55% on an average annual basis through the year 2040.

Historical and Projected Population and Dwelling Units			
Year	Total Population [1]	Total Units [2]	Avg. Persons per Unit
2020	43,021	14,736	2.89
2022	46,655	15,981	2.92
2025	52,690	18,048	2.92
2027	55,918	19,153	2.92
2030	61,133	20,940	2.92
2035	67,541	23,135	2.92
2040	73,363	25,129	2.92

[1] Population Projections based on the 2010 and 2020 Census.

[2] Historical amounts and projections as obtained from the Florida Housing Data Clearinghouse.

To the extent the projection of future development materially changes, it would then be appropriate for the City to re-evaluate the impact fees developed in this report.

Persons per Household

In order to develop recreational impact fees based on the type of residential properties to estimate the impact on recreational facilities, Raftelis evaluated the existing residential units within the City. Table 2-2 at the end of this section provides the detail analyses to estimate the persons per household based on the number of bedrooms for each residential dwelling unit. The following table summarizes the results:

Historical and Projected Population and Dwelling Units	
Residential Unit	Persons per Unit
0 - 1 Bedroom	1.43
2 Bedrooms	2.15
3 Bedrooms	2.86
4 Bedrooms	3.58
5+ Bedrooms	4.30

Functional Population Allocation

In order to update police and fire impact fees by land use, the capital costs need to be apportioned between residential and non-residential properties. The apportionment is accomplished through a functional population allocation method.

The use of functional population^[1] to develop more equitable impact fees has widely been used in Florida since the 1980s and remains a vital tool in estimating service demands between customer classes. Specifically, this methodology is applied to apportion capital costs associated with public facilities, police protection, fire rescue and other municipal services allocable to the non-residential classes.

The concept of functional population is incorporated in order to spread capital costs more equitably between residential and non-residential land-uses. Businesses place demands upon public services in the same manner as residents do, and it is equitable to spread these costs based on the average number of people expected to be present. For residential use, the allocation is calculated per resident based on the average amount of time spent at the residence. The resident's remaining time is then allocated as either an employee and/or visitor to the remaining non-residential classes as determined using traffic generations, estimated employment data, and anticipated operations. The net result is the total number of person hours per location.

Table 2-3 provides the details used to estimate the functional population coefficients. It should be noted that based on discussions with the City the proposed number of non-residential land uses will be revised and reduced from the current listing of 79 land uses down to six (6). This change will provide the City with some administrative flexibility while still allowing for the recognition of differing property types for fee application purposes. The functional population results were used to update the police and fire services impact fees provided for in Sections 4 and 5 of this report.

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[2] Nicholas, Nelson, and Juergensmeyer. A Practitioner's Guide to Development Impact Fees. American Planning Association, 1991.

Section 2
City of Clermont
Utility and Municipal Impact Fee Study

List of Tables

Table	Description
2-1	Population Detail and Housing Forecast
2-2	Average Persons Per Household
2-3	Functional Population and Employment Data

Table 2-1
City of Clermont
Utility and Municipal Impact Fee Study

Population Detail and Housing Forecast

Line No.	Fiscal Year	Annual Average Rate	Total Population [1]	Total Units [2]	Avg. Pop. per Unit
1	2010		28,742	9,961	2.89
2	2020	4.12%	43,021	14,736	2.92
3	2022	4.14%	46,655	15,981	2.92
4	2025	4.14%	52,690	18,048	2.92
5	2027	3.02%	55,918	19,153	2.92
6	2030	3.02%	61,133	20,940	2.92
7	2035	2.01%	67,541	23,135	2.92
8	2040	1.67%	73,363	25,129	2.92
9	Overall 2022 - 2040	2.55%			

Footnotes

[1] Population Projections based on the 2010 and 2020 Census.

[2] Historical amounts and projections as obtained from the Florida Housing Data Clearinghouse.

Table 2-2
City of Clermont
Utility and Municipal Impact Fee Study

Average Persons Per Household

Line No.	Housing Type	Existing Units [1]	Persons Per Unit	Weighted Units	Weighted Units - %	Population Per Unit	Est. Persons Per Unit
1	Residential Units						
2	0 - 1 Bedroom	1,317	2.00	2,634	4.0%	1,886	1.43
3	2 Bedrooms	4,267	3.00	12,801	19.6%	9,165	2.15
4	3 Bedrooms	4,699	4.00	18,796	28.8%	13,457	2.86
5	4 Bedrooms	3,252	5.00	16,260	25.0%	11,641	3.58
6	5+ Bedrooms	2,446	6.00	14,675	22.5%	10,506	4.30
7	Total	<u>15,981</u>	<u>N/A</u>	<u>65,166</u>	<u>100.0%</u>	<u>46,655</u>	<u>2.92</u> [1]

Footnotes

[1] Based on the 2010 and 2020 U.S. Census.

Table 2-3
City of Clermont
Utility and Municipal Impact Fee Study

Functional Population and Employment Data

Line No.	Land Use Category	ITE Code	Impact Unit	Trips per Unit per Day [a]	One-way Trip factor (50%) [b]	Occupants per Trip per Day Employees [1] Visitors [d]		People per Unit per Day Employees [e] Visitors [f]		Hours per Visitor [g]	Hours Operation [h]	Days per Week [i]	Weekly Person Hours on Site Per Employee [j] Per Visitor [k] Total [l]			Functional Pop. Factor [3] [m]
1	Residential - per person [2]		Resident	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0.628226
	Non-Residential															
2	Industrial/Warehousing	150	1,000 Sq Ft	1.71	0.86	1.05	1.75	0.34	0.93	0.25	8.00	5.00	13.54	1.16	14.71	0.087542
3	Institutional	560	1,000 Sq Ft	7.60	3.80	1.05	1.77	0.00	6.73	1.00	8.00	5.00	0.00	33.65	33.65	0.200298
4	Hotel/Motel	310	Rooms	7.99	4.00	1.05	2.03	0.56	7.03	10.00	12.00	7.00	46.80	492.10	538.90	3.207758
5	Office Buildings	710	1,000 Sq Ft	10.84	5.42	1.05	1.19	3.26	2.76	0.50	8.00	5.00	130.21	6.90	137.11	0.816132
6	Retail	820	1,000 Sq Ft	37.01	18.51	1.05	2.03	2.12	33.46	1.00	12.00	7.00	178.46	234.22	412.68	2.456451
7	Assisted Living Facility (ALF)	253	Bed													0.823750

Footnotes

- [a] From 11th Edition ITE Manual
 [b] This factor is used to divide the trip rate in half which provides the basis for estimating visitors per day per impact unit
 [c] Assumptions below
 [d] From 2017 National Household Travel Survey, vehicle occupancy by trip purpose
 [e] From 11th Edition ITE Manual per employee
 [f] = ([b] - ([c]/[e]))*[d]
 [g] Time assumption per visitor
 [h] Time assumption per employee
 [i] Time assumption
 [j] = [e] * [h] * [i]
 [k] = [f] * [g] * [i]
 [l] = [j] + [k]
 [m] = [l] / 24 * 7
- [1] Estimated Occupants per Vehicle based on recent census data:
- | | |
|-------------------------------|--------|
| Total Workers | 28,102 |
| Percent Carpooling | 9.1% |
| Workers Carpooled | 2,557 |
| Workers Not Carpooled | 25,545 |
| Total Vehicles | 26,824 |
| Estimated Workers per Vehicle | 1.05 |
- [2] Residential population converted to Functional Population based upon the following assumptions related to recent census data:
- | | |
|--|---------|
| Estimated Population (2019) | 41,250 |
| Percent of Eligible Workers | 71.4% |
| Available Workforce | 29,457 |
| Percent Unemployed | 4.6% |
| Total Workers | 28,102 |
| Hours Available per Day | 24.00 |
| Total Hours | 990,009 |
| Hours per Day at Residence - Workday | 12.00 |
| Average Hours per Day at Residence - Workforce | 13.71 |
| Total Workforce Hours at Residence | 385,278 |
| Average Hours per Day at Residence - Non-workforce | 18.00 |
| Total Non-workforce Hours at Residence | 236,671 |
| Total Hours at Residence | 621,949 |
| Total Hours as Employee and/or Visitor | 368,060 |
| Percent of Total Hours at Residence | 0.6282 |
- [3] Assisted Living Facility (ALF) Functional Population Factor Is based upon the following assumptions:
- | | |
|------------------------------|-------|
| Residents per unit | 1.00 |
| Occupancy rate | 70.0% |
| Adjusted resident per unit | 0.70 |
| Hours at place | 24.00 |
| Workers per unit | 0.33 |
| Work hours per day | 9.00 |
| Days per week | 7.00 |
| Functional population factor | 0.82 |

SECTION 3 – WATER AND WASTEWATER IMPACT FEES

General

This section of the report summarizes the basis for the development of the City’s proposed water and wastewater impact fees. Included in this section is a discussion of the design and calculation of the proposed water and wastewater impact fees for consideration by the City.

The development of the impact fees in this section were primarily based on a hybrid or blending of the three methods described previously. This hybrid methodology recognizes existing available and unused capacity available from existing facilities, which are currently in service and available to meet near-term growth requirements, along with incremental costs for new facilities to derive a cost allocable to new growth over the next several years.

Water System Overview

The City’s water system (“Water System”) includes finished water supply, treatment, transmission mains and finished water distribution facilities. The City currently owns two water plants and two wells that are permitted to treat approximately 21.726 million gallons of flow (“MGD”) on a maximum daily flow basis (“MDF”) per day. When accounting for historical peaking relationships this is approximately 12.193 MGD on an average daily flow basis (“ADF”). The City also owns approximately 255 miles of transmission and distribution lines that provide service throughout the City.

Wastewater System Overview

The City’s wastewater system (“Wastewater System”) includes wastewater treatment, transmission, and collection facilities. The City currently owns one wastewater treatment plant that is designed to treat 4.0 MGD on an ADF basis. The City owned transmission and collection system consists of approximately 245 miles of lines and is comprised of gravity and force mains along with lift stations and other supporting infrastructure.

Level of Service Requirements

In the evaluation of the capital facility needs for providing water and wastewater utility services, it is critical that Level of Service (“LOS”) standards are established. Pursuant to Section 163.3164 of the Florida Statutes, the level of service means an indicator of the extent or degree of service provided by, or proposed to be provided by, a facility based on and related to the operational characteristics of the facility. Level of service shall indicate the capacity per unit of demand for each public facility. Essentially, the level of service standards are established in order to ensure that adequate facility capacity will be provided for future development and for purposes of issuing development orders or permits, pursuant to F.S. Section 163.3202(2)(g). As further stated in the statutes, each local government shall establish a LOS standard for each public facility located within the boundary, for which such local government has authority to issue development orders or permits.

For water and wastewater service, the level of service that is commonly used in the industry is the amount of capacity (service) allocable to an Equivalent Residential Unit (“ERU”) expressed as the amount of usage (gallons) allocated on an average daily basis. The level of service generally represents the amount of capacity allocable to an ERU, whether or not such capacity is actually used (commonly referred to as the “readiness-to-serve”). An ERU is representative of the average capacity required to service a typical individually metered single-family residential

connection. This class of users represents the largest number of customers served by the water and wastewater systems and generally the lowest level of usage requirements for a specifically metered account. Based on a review of historical sales and usage we were able to verify the existing LOS of 220 gallons per day for the water system. We also propose maintaining the existing level of service of 220 gallons per day for the wastewater system. The following table summarizes the City’s existing and proposed Water and Wastewater System’s LOS levels:

Existing Levels of Service for Residential Customers	
Existing Service Levels:	
1 Water ERU = 220 gpd (ADF)	
1 Wastewater ERU = 220 gpd (ADF)	
gpd = gallons per day ADF = Average Daily Flow	

These LOS standards are consistent with the capacity planning and Florida Department of Environmental Protection (“FDEP”) permitting requirements for the City and are also generally comparable with those utilized by other utilities throughout the state of Florida.

Existing Plant-in-Service

In the determination of the Impact Fees associated with the servicing of future customers, any excess capacity of the existing utility system available to serve such growth was considered. Since this capacity is available to serve the near-term incremental growth of the System, it would be appropriate to evaluate the capacity availability of such facilities. In order to evaluate the availability of the existing utility plant-in-service to meet future capacity needs, it was necessary to functionalize the plant by specific plant requirement. The functionalization of the existing plant is necessary to: i) identify those assets that should be included in the determination of the capital facilities fees; and ii) match existing plant type to the capital improvements to meet future service needs.

The functional cost categories are based on the purpose of the assets and the service that such assets served. The following is a general summary of the functional cost categories for the utility plant-in-service identified in this report.

Functional Plant Categories		
Water Service [*]	Wastewater Service [*]	Equipment
Treatment Plant	Treatment Plant	General Equipment
Transmission	Transmission Lines/Lift Stations	Vehicles
Meters/Distribution	Collection	

[*] Amounts shown would not include any assets that were contributed by a developer (primarily water distribution and wastewater collection lines) or grant funded.

It is necessary to functionalize the utility plant into cost categories so that a proper fee can be developed. Generally, the costs of on-site facilities that serve a specific development or customer such as water distribution and wastewater collection lines, meters and services, and fire hydrants are usually: i) donated by a developer (a contribution of the plant); ii) recovered from the individual properties through an assessment program based on those properties that receive special benefit from such facilities or from the application of a main line extension fee to recover the specific cost of such facilities; or iii) funded from the customer directly (e.g., by a “front-foot” charge where the on-site lines

were initially financed by the utility and then paid by the customer, or an installation charge to recover the cost of a new service line and / or the meter).

The City provided Raftelis with a fixed asset register report identifying the fixed assets in service by function as of September 30, 2021 for the System. The summary of the functionalization of the existing utility plant is included in Table 3-1 at the end of this section. This functionalization of the existing utility plant-in-service represents the original cost of such assets (gross book value) and was based on the reported in-service values as of September 30, 2021. The following is a summary of the functionalization of the System's existing utility plant-in-service as shown in Table 3-1:

Water System and Wastewater System Fixed Assets				
	Water System [*]		Wastewater System [*]	
Function	Amount	Percent	Amount	Percent
Treatment Plants	\$25,196,445	47.26%	\$42,154,532	67.57%
Transmission Lines	9,883,592	18.54%	6,348,551	10.18%
Lift Stations	0	0.00%	0	0.00%
Meter Services	3,110,086	5.83%	0	0.00%
Distribution/Collection Lines	13,128,447	24.63%	11,790,166	18.90%
Vehicles and Equipment	1,992,525	3.74%	2,088,963	3.35%
Totals	\$53,311,095	100.00%	\$62,382,212	100.00%

[*] Amounts as provided by City staff and found on Table 3-1.

Additional Capital Investment

The City's Water and Wastewater System Capital Improvement Program ("CIP") for the Fiscal Years 2022 through 2027, as prepared and estimated by the utility staff outlines the best estimate of future capital improvements for the System. These capital projects include: i) upgrades of existing assets to accommodate new and existing customers; ii) new assets that will increase the existing investment the systems and benefit existing and new customers; and iii) replacements of existing assets or projects that generally only benefit current users of the System (e.g., existing plant renewal and replacement, reliability projects).

As shown on Tables 3-4, 3-5, and 3-6 at the end of this report, the CIP has recognized approximately \$64.0 million in capital projects to be completed over the six-year period for the Water System and \$85.5 million in capital projects for the Wastewater System totaling \$149.5 million for the combined System.

Based on our understanding of the fair share apportionment rule as identified by case law, only production / treatment and major backbone transmission costs were recognized in the water and wastewater impact fee calculations. General transmission and distribution / collection project costs were not recognized because they: i) generally are not System-wide costs (i.e., distribution / collection project costs tend to benefit specific customers); ii) in many instances, are funded by a specific charge applied to a customer (e.g., water meter installation fee); and iii) are often contributed as part of the development process (e.g., it would not be fair for a developer who has contributed the distribution / collection assets to pay an impact fee, which includes recovery of distribution / collection projects).

A summary of all the adjustments recognized in order to arrive at the treatment and major transmission costs recognized for impact fee determination purposes are shown as follows:

Derivation of Treatment and Major Transmission Capital Costs Recognized in Impact Fee Study [*]			
	Water System	Wastewater System	Combined System
Projects in Utility's Six-year CIP	\$63,994,600	\$85,540,884	\$149,535,484
Excluded Projects	(11,602,207)	(13,834,305)	(25,436,512)
Total Treatment and Major Transmission Capital Costs Recognized in Impact Fees	<u>\$52,392,393</u>	<u>\$71,706,579</u>	<u>\$124,098,972</u>

[*] Amounts shown derived from Tables 3-5 and 3-6.

Design of Water System Impact Fee

As shown on Table 3-9 at the end of this report, the total calculated impact fee for the Water System is \$2,836. This represents a decrease in the fee of \$91 or 3.1% below the current fee of \$2,927 per ERU.

In the development of the proposed water system impact fee, several assumptions were utilized or incorporated. The major assumptions utilized in the design of the calculated Water System Impact Fee are:

1. The Water System capital improvement program as prepared by staff for the Fiscal Years 2022 through 2027 was reviewed and the capital costs were apportioned: i) by functional category; and ii) to existing and future users in the determination of the water system impact fee. Those facilities that were considered to be allocable to growth were included in the fee determination at full cost (i.e., 100% of the total cost). The CIP capital costs recognized in the water system impact fee analysis are shown on Table 3-5 at the end of this report.
2. For the capital improvements identified as major treatment or transmission system upgrades, which would benefit both existing and future users, the total cost of such improvements has been recognized in the analysis. These costs were allocated to existing and future customers based on the nature and purpose of the project as described to us by the City.
3. No capital facility expansion costs associated with existing distribution facilities, including meters, hydrants, on-site distribution facilities, and services, have been included in the calculation of the water system impact fee since developers typically contribute such facilities or the City has adopted a separate fee (e.g., water meter installation fee) to recover the cost of such capital additions.
4. An allowance of \$631,015 of the total of (or 30%) of the remaining interest/financing costs (of \$2,111,831) associated with the Series 2017 Water and Sewer Bonds ("Series 2017 Bonds") have been included in the water fee calculations. This debt was used to finance water system assets that serve existing customers and future growth.
5. Because: i) the water system is operated as an enterprise fund; ii) all financial resources received by the utility stay within the fund for the benefit of such system; and iii) the costs reflected in the fee are at original cost and not adjusted for any fair market value to reflect current cost conditions;. All impact fee funds remain in the system and the long-term capital financing costs for infrastructure constructed and available to serve new

growth are mitigated by using the impact fees for ongoing expansion-related capital project financing or for the direct payment of the annual expansion-related debt service payments.

As shown on Table 3-7 at the end of this section, the Water System Impact Fee was calculated utilizing: i) estimated capital costs for the supply, treatment and transmission system; ii) current fixed asset and capacity data; and iii) the financing cost data associated with the Series 2017 Bonds available to Raftelis regarding the water system. By designing the water system impact fee to recover costs on a prospective basis, an attempt is made to design a charge that will provide funds on a reasonable basis in order to meet the future needs of the water system. It should be noted that in the event the construction costs, capacity requirements, or utility service area materially change from what is reflected on Table 3-5, the water system impact fee might need to be adjusted accordingly.

Design of Wastewater System Impact Fee

As shown on Table 3-9 at the end of this section, the calculated treatment and transmission component impact fee for the wastewater system is \$4,830 per ERU. This represents an increase in the fee of \$93 or 2.0% when compared with the current fee of \$4,737 per ERU.

In the development of the proposed wastewater system impact fee, several assumptions were utilized or incorporated in the analysis. The major assumptions utilized in the design of the proposed wastewater system impact fee are:

1. The wastewater system capital improvement program as prepared by staff for the Fiscal Years 2022 through 2027 was reviewed and the capital costs were apportioned: i) by functional category; and ii) to existing and future users in the determination of the wastewater system impact fee. Those facilities that were considered to be allocable to growth were included in the fee determination at full cost (i.e., 100% of the total cost). The CIP capital costs recognized in the wastewater system impact fee analysis are shown on Table 3-6 at the end of this report.
2. For the capital improvements identified as major treatment or transmission system upgrades, which would benefit both existing and future users, the total cost of such improvements has been recognized in the analysis. These costs were allocated to existing and future customers based on the nature and purpose of the project as provided by described to us by the City.
3. No capital facility costs associated with the existing collection facilities, including local lift stations, manholes, laterals, and on-site collection facilities have been included in the calculation of the wastewater system impact fees since the developer generally contributes such facilities, or City has adopted a separate fee (e.g., wastewater tap-on fee) to recover such capital additions. All capital improvements to such respective facilities in the CIP were also not recognized in the wastewater system impact fee analysis.
4. An allowance of \$1,121,805 of the total of (or 53%) of the remaining interest/financing costs (of \$2,111,831) associated with the Series 2017 Water and Sewer Bonds ("Series 2017 Bonds") have been included in the water fee calculations. This debt was used to finance water system assets that serve existing customers and future growth. Additionally, the planned interest/financing costs associated with the proposed 2023 borrowing to expand the wastewater treatment plant have also been included in the fee calculation at \$12,771,600. The wastewater treatment assets financed by this borrowing are anticipated to provide service to new growth in the future.

5. Because: i) the wastewater system is operated as an enterprise fund; ii) all financial resources received by the utility stay within the fund for the benefit of such system; and iii) the costs reflected in the fee are at original cost and not adjusted for any fair market value to reflect current cost conditions. All impact fee funds remain in the system and the long-term capital financing costs for infrastructure constructed and available to serve new growth are mitigated by using the impact fees for ongoing expansion-related capital project financing or for the direct payment of the annual expansion-related debt service payments.

As shown on Table 3-8 at the end of this report, the wastewater system impact fee was calculated utilizing: i) the estimated treatment and transmission-related capital costs of the wastewater system; ii) the current fixed asset and capacity data available to Raftelis regarding the City's wastewater system; and iii) the financing cost data associated with the Series 2017 Bonds and proposed 2023 Bonds. By designing the wastewater system impact fees to recover costs on a prospective basis, an attempt is made to design a charge that will provide funds on a reasonable basis in order to meet the future needs of the wastewater system. It should be noted that in the event the construction costs, capacity requirements, or utility service area materially change from what is reflected on Tables 3-6 and 3-8, the wastewater system impact fees might need to be adjusted accordingly.

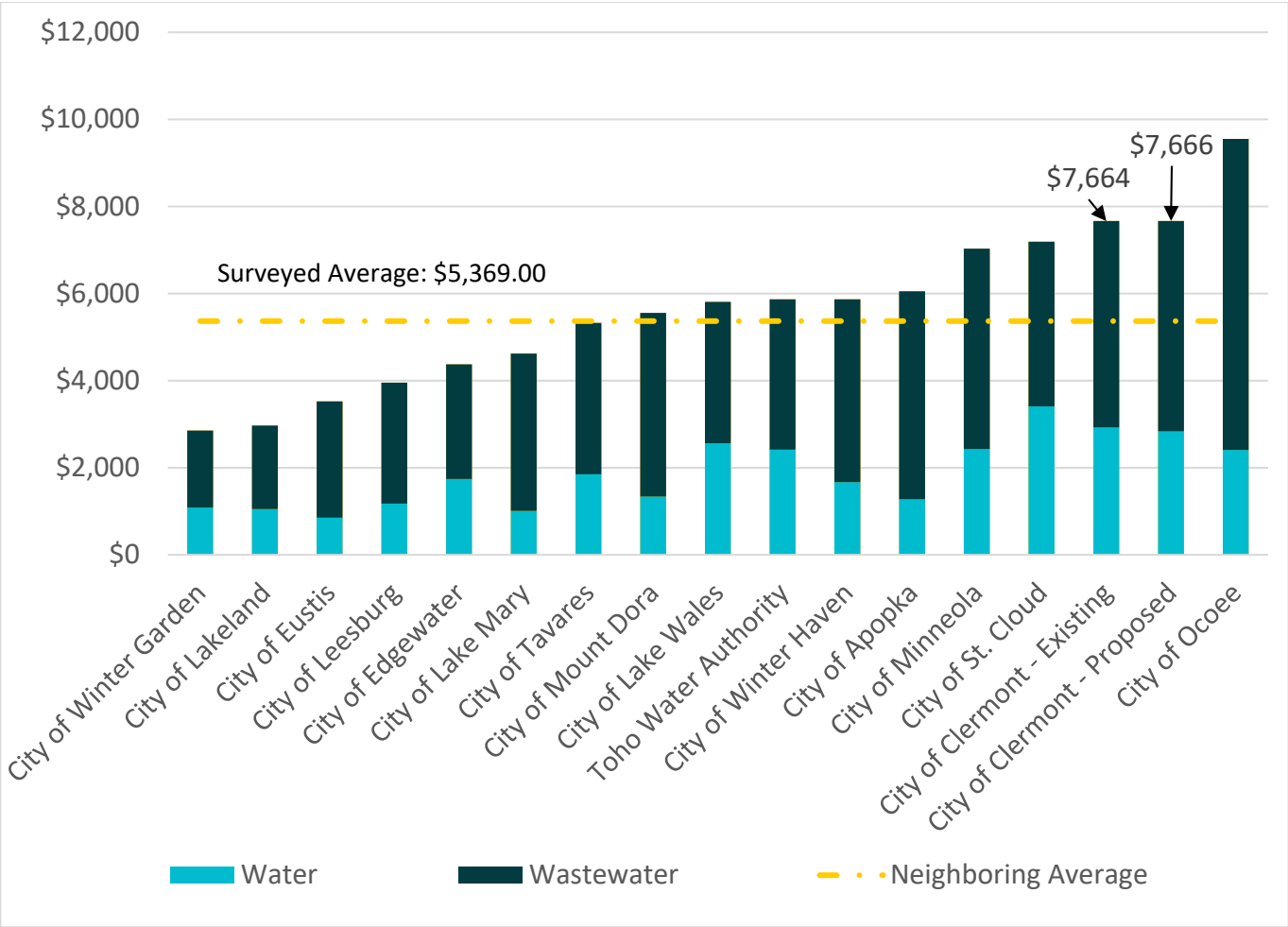
Impact Fee Comparisons

In order to provide additional information to the City regarding the existing and proposed impact fees, a comparison of the existing and calculated fees for the City with similar related capital charges imposed by other Florida jurisdictions was prepared. Table 3-10 at the end of this report, provides a comparison of the City's existing and proposed impact fees for single-family residential connections with the fees or comparable charges currently imposed by other municipal / governmental water system and the wastewater systems located across Florida. It is important to note that utilities may be different from a facility standpoint, and the methods used in the development of the water and wastewater impact fees imposed may vary. Moreover, no analysis has been performed to determine whether 100% of the cost of new facilities is recovered from impact fees or some percentage less than 100% with the balance recovered through the user charges. Additionally, the types of capital facilities currently in service or planned for the utility may have a material impact fee charged by a local government. For example, the costs of wastewater effluent disposal utilizing a deep injection well system generally has a higher capital cost per unit of capacity than use of a surface water discharge such as an outfall to a bay or river. The capital costs associated with constructing reverse osmosis water treatment facilities, which treat brackish water, are higher than those of lime softening facilities, which treat freshwater.

Some reasons why impact fees differ among utilities:

- Source of supply;
- Proximity to source of supply;
- Type of treatment;
- Effluent disposal method;
- Density of service area;
- Availability of grant funding to finance CIP;
- Age of system;
- Utility life cycle (e.g., growth-oriented vs. mature);
- Level of service standards; or
- Administrative policies.

As shown on Table 3-10, the average water and wastewater system impact fees per ERU for the 15 governmental entities selected for this comparison are \$5,369 per ERU. Of the surveyed utilities, the City of Ocoee has the highest combined water and wastewater fees at \$9,551 per ERC. City of Winter Garden with a combined fee of \$2,853 had the lowest of the surveyed utilities. The proposed water and wastewater impact fees are slightly higher than similar fees charged by the surveyed utilities.



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Section 3
City of Clermont
Water and Wastewater Impact Fee Analysis

List of Tables

Table	Description
3-1	Summary of Water and Wastewater Fixed Assets
3-2	Distribution/Transmission Main Allocator - Water System
3-3	Collection/Transmission Main Allocator - Wastewater System
3-4	Summary of Capital Improvement Program
3-5	Allocation of Planned Water Capital Improvements
3-6	Allocation of Planned Wastewater Capital Improvements
3-7	Development of Water System Impact Fee
3-8	Development of Wastewater System Impact Fee
3-9	Proposed Impact Fees for Water and Wastewater Service
3-10	Comparison of Impact Fees for Water and Wastewater Service

Table 3-1
City of Clermont
Water and Wastewater Impact Fee Analysis

Summary of Water and Wastewater Fixed Assets [1]

Line No.	Function	Fixed Assets at Original Cost	
		Water	Wastewater
	Assets Included in the Impact Fee		
1	Treatment Plant	\$25,196,445	\$42,154,532
2	Transmission Lines [2] [3]	9,883,592	6,348,551
3	Lift Stations	0	12,546,658
	Total Embedded Costs Included		
4	in the Impact Fee Analysis	\$35,080,037	\$61,049,742
	Assets Excluded from the Impact Fee		
5	Meter Services	\$3,110,086	\$0
6	Distribution / Collection Lines [2] [3]	13,128,447	11,790,166
7	Vehicles & Equipment	1,992,525	2,088,963
	Total Embedded Costs Excluded		
8	from the Impact Fee Analysis	\$18,231,057	\$13,879,129
9	Total Fixed Assets	\$53,311,095	\$74,928,870
10	Total System Assets	\$128,239,965	

Footnotes:

- [1] Estimated Assets as reported by the City as of September 30, 2021.
- [2] For the purposes of allocating reclaimed water resource costs, all costs associated with reclaimed water transmission & distribution are reflected in the water assets. All reclaimed water assets associated with treatment and storage remain in the wastewater treatment costs.
- [3] Based on the existing asset records of the City, information on specific distribution and collection lines that should be excluded from impact fee determination was not available. Therefore the following adjustments were made to segregate the total transmission costs from the distribution and collection related costs:

	Fixed Assets at Original Cost	
	Water	Wastewater
Transmission & Distribution/Collection System	\$23,012,039	\$18,138,717
Percent Allocable to Back-bone Transmission [*]	42.9%	35.0%
Amount Allocable to Back-bone Transmission	\$9,883,592	\$6,348,551
Amount Allocable to Distribution/Collection	\$13,128,447	\$11,790,166

[*] The water and wastewater transmission system was estimated based on mains greater than 8 inches in diameter as derived from Tables 3-2 and 3-3.

Table 3-2
City of Clermont
Water and Wastewater Impact Fee Analysis

Distribution/Transmission Main Allocator - Water System

Line No.	Size of Pipe (diameter)	Weighted Allocation [1]	
		Total Length (ft.)	Percent of Total
	Distribution Mains [2]		
1	1"	0	
2	1 1/2"	0	
3	2"	146,630	
4	4"	32,480	
5	6"	2,890,266	
6	8"	3,197,416	
7	Total Distribution	6,266,792	57.1%
	Transmission Mains		
8	10"	521,870	
9	12"	2,409,264	
10	16"	1,457,808	
11	20"	239,440	
12	24"	89,496	
13	Total Transmission	4,717,878	42.9%
14	Total T/D Mains	10,984,670	100.0%

Footnotes:

[1] Amounts shown reflect the product of the linear miles of line and each line size or diameter.

[2] Distribution System assumed to include all service lines less than 10 inches in diameter.

Table 3-3
City of Clermont
Water and Wastewater Impact Fee Analysis

Collection/Transmission Main Allocator - Wastewater System

Line No.	Size of Pipe (diameter)	Gravity Mains		Force Mains		Total Mains [1]	
		Weighted Length (ft.in.)	Percent of Total	Weighted Length (ft.in.)	Percent of Total	Weighted Length (ft.in.)	Percent of Total
Collection Mains [2]							
1	6"	16,020		0		16,020	
2	8"	7,300,568		0		7,300,568	
3	Total Collection Mains	7,316,588	88.66%	0	0.00%	7,316,588	63.5%
Transmission Mains							
4	2"	0		10,588		10,588	
5	3"	0		35,082		35,082	
6	4"	0		50,024		50,024	
7	6"	0		399,300		399,300	
8	8"	0		381,544		381,544	
9	10"	294,550		247,330		541,880	
10	12"	261,108		890,664		1,151,772	
11	15"	239,310		0		239,310	
12	16"	3,808		356,944		360,752	
13	18"	78,948		0		78,948	
14	24"	0		419,780		419,780	
15	30"	57,960		0		57,960	
16	36"	312		218,280		218,592	
17	42"	0		265,440		265,440	
18	Total Transmission	935,996	11.34%	3,274,976	100.00%	4,210,972	36.5%
19	Total Mains	8,252,584	100.00%	3,274,976	100.00%	11,527,560	100.0%

Footnotes:

[1] Amounts shown reflect the product of the linear miles of line and each line size or diameter.

[2] Collection System assumed to include all service lines less than 10 inches in diameter.

Table 3-4
City of Clermont
Water and Wastewater Impact Fee Analysis

Page 1 of 2

Summary of Capital Improvement Program

Line No.	Description	Allocation		Projected Fiscal Year Ending September 30,						
		Water	Wastewater	2022	2023	2024	2025	2026	2027	Total
WATER										
1	Replacement Vehicles-Water	100%	0%	\$0	\$196,000	\$65,000	\$102,000	\$62,500	\$65,000	\$490,500
2	Alternative Water South Lake Water Initiative	100%	0%	0	100,000	100,000	100,000	100,000	100,000	500,000
3	East Water System Looping Des. & Const.	100%	0%	0	400,000	100,000	450,000	100,000	500,000	1,550,000
4	West Water System Improvements Des. & Const	100%	0%	0	200,000	100,000	450,000	100,000	500,000	1,350,000
5	Lower Floridian Aquifer Well & Carryforward	100%	0%	0	3,000,000	4,641,370	0	0	0	7,641,370
6	Lower Floridian Aquifer Well-Design & Carryforward	100%	0%	286,706	100,000	50,000	0	0	0	436,706
7	Water System Streetscape Phase 3	100%	0%	1,228,198	0	0	0	0	0	1,228,198
8	Johns Lake Road Main Upsizing & Carryforward	100%	0%	0	0	0	0	0	0	0
9	Public Services Building	100%	0%	0	362,481	0	0	0	0	362,481
10	Johns Lake Road Main Upsizing Design	100%	0%	0	0	0	0	0	0	0
11	Water Main Carryforward	100%	0%	362,481	0	0	0	0	0	362,481
12	Capital Outlay - Professional Services	100%	0%	75,000	100,000	100,000	100,000	100,000	100,000	575,000
13	Capital Outlay - Professional Services For Alt Water	100%	0%	100,000	0	0	0	0	0	100,000
14	Capital Outlay-Equipment	100%	0%	100,000	663,000	200,000	200,000	200,000	200,000	1,563,000
15	Cap Out- Carryforward Relief Valve	100%	0%	100,491	0	0	0	0	0	100,491
16	Cap Out- Water System UT Relocate	100%	0%	10,963	0	0	0	0	0	10,963
17	Cap Out- Carryforward Relocate WM King Ridge	100%	0%	1,450	0	0	0	0	0	1,450
18	Cap Out- South Lake Connector, LLC RCW Main	100%	0%	87,400	0	0	0	0	0	87,400
19	Cap Out- Pro Svc Welns Way- Supp Well Irr	100%	0%	100,000	0	0	0	0	0	100,000
20	Cap Out- Wells/Houses Pumps 33201	100%	0%	100,000	0	0	0	0	0	100,000
21	Cap Out- Reel Wtr Reuse Tank 33203	100%	0%	45,000	0	0	0	0	0	45,000
22	Cap Out- Pro Ut Relocate-Hartwood Marsh	100%	0%	50,000	150,000	0	0	0	0	200,000
23	Cap Out- ProSvc CDBG Ffy17 38123	100%	0%	12,560	0	0	0	0	0	12,560
24	Cap Out- Other Improvement	100%	0%	0	150,000	150,000	150,000	150,000	150,000	750,000
25	Cap Out- Relocate Hartwood Marsh	100%	0%	0	0	1,935,000	0	0	0	1,935,000
26	Johns Lake Road Extension / Redundance Loop	100%	0%	\$0	\$0	\$0	\$0	\$0	\$3,330,000	\$3,330,000
27	Hartwood Marsh Road Improvements	100%	0%	0	0	0	0	0	210,000	210,000
28	Friendship Road Improvements	100%	0%	0	0	0	0	0	2,940,000	2,940,000
29	East Tank Hwy 50 Improvements	100%	0%	0	0	0	0	0	2,624,000	2,624,000
30	Sunburst Lane WTP HSP Replacement	100%	0%	0	0	0	0	0	1,800,000	1,800,000
31	Future WTP	100%	0%	0	0	0	0	0	16,200,000	16,200,000
32	Hartle Road Extension	100%	0%	0	0	0	0	0	2,480,000	2,480,000
33	Bella Terra Line	100%	0%	0	0	0	0	0	1,563,000	1,563,000
34	Bella Lago Line	100%	0%	0	0	0	0	0	1,312,000	1,312,000
35	SR 50 Extension Loop	100%	0%	0	0	0	0	0	4,830,000	4,830,000
36	Central Area Connector	100%	0%	0	0	0	0	0	3,400,000	3,400,000
37	Sunburst Lane Connector	100%	0%	0	0	0	0	0	417,000	417,000
38	EWRF Piping Improvements	100%	0%	0	0	0	0	0	106,000	106,000
39	HSPS Improvements I	100%	0%	0	0	0	0	0	380,000	380,000
40	HSPS Improvements II	100%	0%	0	0	0	0	0	380,000	380,000
41	Future Storage and Pumping Station	100%	0%	0	0	0	0	0	2,320,000	2,320,000
42	Other Miscellaneous Water Adjustments	100%	0%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
43	Ongoing Water Capital Outlay	100%	0%	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
44	TOTAL WATER SYSTEM CAPITAL IMPROVEMENT PLAN			\$2,660,249	\$5,421,481	\$7,491,370	\$1,602,000	\$862,500	\$45,957,000	\$63,994,600
WASTEWATER										
45	Lift Station Wet Well Lining	0%	100%	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000

Table 3-4
City of Clermont
Water and Wastewater Impact Fee Analysis

Page 2 of 2

Summary of Capital Improvement Program

Line No.	Description	Allocation		Projected Fiscal Year Ending September 30,						Total
		Water	Wastewater	2022	2023	2024	2025	2026	2027	
46	Lift Station Electrical Rehab	0%	100%	0	0	80,000	50,000	50,000	50,000	230,000
47	Replacement Vehicles-Sewer	0%	100%	0	100,000	299,475	525,000	73,000	119,000	1,116,475
48	Lift Station Pump Replacement	0%	100%	455,000	400,000	200,000	200,000	100,000	50,000	1,405,000
49	West Side Gravity Main Lining	0%	100%	0	0	500,000	0	0	0	500,000
50	Public Services Building	0%	100%	0	377,800	0	0	0	0	377,800
51	Lateral /Manhole Lining	0%	100%	105,000	105,000	100,000	0	50,000	50,000	410,000
52	Wastewater Treatment Facility Expansion (4.0 - 6.5 MGD) - 1 of 4	0%	100%	0	3,000,000	17,600,000	7,130,000	0	0	27,730,000
53	Wastewater Treatment Facility Expansion (4.0 - 6.5 MGD) - 2 of 4	0%	100%	0	3,000,000	16,000,000	0	0	0	19,000,000
54	Wastewater Treatment Facility Expansion (4.0 - 6.5 MGD) - 3 of 4	0%	100%	0	2,000,000	0	0	0	0	2,000,000
55	Wastewater Treatment Facility Expansion (4.0 - 6.5 MGD) - 4 of 4	0%	100%	0	0	0	0	0	0	0
56	Wastewater Treatment Facility Design & Carryover	0%	100%	236,246	200,000	550,000	130,000	0	0	1,116,246
57	Sewer System Carryforward	0%	100%	375,163	0	0	0	0	0	375,163
58	Lift Station Improvements	0%	100%	699,000	475,000	400,000	400,000	350,000	350,000	2,674,000
59	Capital Outlay- Sewer System	0%	100%	250,000	0	0	0	0	0	250,000
60	Capital Outlay- Equipment UB 30000	0%	100%	2,500	316,700	0	0	0	0	319,200
61	Cap Out- Pro Svc Welns Way	0%	100%	20,000	0	0	0	0	0	20,000
62	Cap Out- Pro Svc	0%	100%	0	0	0	0	0	0	0
63	Cap Out- Pro Svc Util Reloc	0%	100%	0	100,000	0	0	0	0	100,000
64	Cap Out- Other Improvement	0%	100%	0	1,000,000	1,670,000	0	0	0	2,670,000
65	Cap Out- Recl Water Improvement	0%	100%	0	0	0	0	0	0	0
66	EWRF Phase II	0%	100%	0	0	0	0	0	23,367,000	23,367,000
67	Lift Station E04 Force Main	0%	100%	0	0	0	0	0	1,480,000	1,480,000
68	Other Miscellaneous Wastewater Adjustments	0%	100%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
69	Ongoing Wastewater Capital Outlay	0%	100%	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000
70	TOTAL WASTEWATER CAPITAL IMPROVEMENT PLAN			\$2,142,909	\$11,074,500	\$37,499,475	\$8,535,000	\$723,000	\$25,566,000	\$85,540,884
71	TOTAL CAPITAL IMPROVEMENT PROGRAM			<u>\$4,803,158</u>	<u>\$16,495,981</u>	<u>\$44,990,845</u>	<u>\$10,137,000</u>	<u>\$1,585,500</u>	<u>\$71,523,000</u>	<u>\$149,535,484</u>

Table 3-5
City of Clermont
Water and Wastewater Impact Fee Analysis

Allocation of Planned Water Capital Improvements

Line No.	Project Description	Type	2022 - 2027		Net Amount For Future Expenditures	Cost Allocation		Existing - Functional Category		Future - Functional Category	
			Estimated Capital Cost [1]	Adjustments [2]		Existing	Future	Supply and Treatment	Storage, Pumping & Transmission	Supply and Treatment	Storage, Pumping & Transmission
Water System											
Capital Improvement Program [1]											
1	Replacement Vehicles-Water	Other	\$490,500	(\$490,500)	\$0	100.00%	0.00%	\$0	\$0	\$0	\$0
2	Alternative Water South Lake Water Initiative	Other	500,000	(500,000)	0	100.00%	0.00%	0	0	0	0
3	East Water System Looping Des. & Const.	Transmission	1,550,000	(775,000)	775,000	0.00%	100.00%	0	0	0	775,000
4	West Water System Improvements Des. & Const	Transmission	1,350,000	(675,000)	675,000	0.00%	100.00%	0	0	0	675,000
5	Lower Floridian Aquifer Well & Carryforward	Treatment	7,641,370	0	7,641,370	100.00%	0.00%	7,641,370	0	0	0
6	Lower Floridian Aquifer Well-Design & Carryforward	Treatment	436,706	0	436,706	100.00%	0.00%	436,706	0	0	0
7	Water System Streetscape Phase 3	Transmission	1,228,198	(890,444)	337,754	100.00%	0.00%	0	337,754	0	0
8	Johns Lake Road Main Upsizing & Carryforward	Transmission	0	0	0	100.00%	0.00%	0	0	0	0
9	Public Services Building	Treatment	362,481	(362,481)	0	100.00%	0.00%	0	0	0	0
10	Johns Lake Road Main Upsizing Design	Transmission	0	0	0	100.00%	0.00%	0	0	0	0
11	Water Main Carryforward	Transmission	362,481	0	362,481	100.00%	0.00%	0	362,481	0	0
12	Capital Outlay - Professional Services	Other	575,000	(575,000)	0	100.00%	0.00%	0	0	0	0
13	Capital Outlay - Professional Services For Alt Water	Other	100,000	(100,000)	0	100.00%	0.00%	0	0	0	0
14	Capital Outlay-Equipment	Other	1,563,000	(1,563,000)	0	100.00%	0.00%	0	0	0	0
15	Cap Out- Carryforward Relief Valve	Other	100,491	(100,491)	0	100.00%	0.00%	0	0	0	0
16	Cap Out- Water System UT Relocate	Transmission	10,963	(10,963)	0	100.00%	0.00%	0	0	0	0
17	Cap Out- Carryforward Relocate WM King Ridge	Transmission	1,450	(1,450)	0	100.00%	0.00%	0	0	0	0
18	Cap Out- South Lake Connector, LLC RCW Main	Other	87,400	(87,400)	0	100.00%	0.00%	0	0	0	0
19	Cap Out- Pro Svc Welns Way- Supp Well Irr	Transmission	100,000	0	100,000	100.00%	0.00%	0	100,000	0	0
20	Cap Out- Wells/Houses Pumps 33201	Treatment	100,000	(100,000)	0	100.00%	0.00%	0	0	0	0
21	Cap Out- Reel Wtr Reuse Tank 33203	Treatment	45,000	(45,000)	0	100.00%	0.00%	0	0	0	0
22	Cap Out- Pro Ut Relocate-Hartwood Marsh	Other	200,000	(200,000)	0	100.00%	0.00%	0	0	0	0
23	Cap Out- ProSvc CDBG Ffy17 38123	Other	12,560	(12,560)	0	100.00%	0.00%	0	0	0	0
24	Cap Out- Other Improvement	Other	750,000	(750,000)	0	100.00%	0.00%	0	0	0	0
25	Cap Out- Relocate Hartwood Marsh	Other	1,935,000	(1,935,000)	0	100.00%	0.00%	0	0	0	0
26	Johns Lake Road Extension / Redundance Loop	Transmission	3,330,000	(\$10,918)	3,319,082	100.00%	0.00%	0	3,319,082	0	0
27	Hartwood Marsh Road Improvements	Transmission	210,000	0	210,000	100.00%	0.00%	0	210,000	0	0
28	Friendship Road Improvements	Transmission	2,940,000	0	2,940,000	100.00%	0.00%	0	2,940,000	0	0
29	East Tank Hwy 50 Improvements	Transmission	2,624,000	0	2,624,000	100.00%	0.00%	0	2,624,000	0	0
30	Sunburst Lane WTP HSP Replacement	Treatment	1,800,000	(1,800,000)	0	100.00%	0.00%	0	0	0	0
31	Future WTP	Treatment	16,200,000	0	16,200,000	0.00%	100.00%	0	0	16,200,000	0
32	Hartle Road Extension	Transmission	2,480,000	0	2,480,000	100.00%	0.00%	0	2,480,000	0	0
33	Bella Terra Line	Transmission	1,563,000	0	1,563,000	100.00%	0.00%	0	1,563,000	0	0
34	Bella Lago Line	Transmission	1,312,000	0	1,312,000	100.00%	0.00%	0	1,312,000	0	0
35	SR 50 Extension Loop	Transmission	4,830,000	0	4,830,000	100.00%	0.00%	0	4,830,000	0	0
36	Central Area Connector	Transmission	3,400,000	0	3,400,000	100.00%	0.00%	0	3,400,000	0	0
37	Sunburst Lane Connector	Other	417,000	(417,000)	0	100.00%	0.00%	0	0	0	0
38	EWRP Piping Improvements	Transmission	106,000	0	106,000	100.00%	0.00%	0	106,000	0	0
39	HSPS Improvements I	Treatment	380,000	0	380,000	100.00%	0.00%	380,000	0	0	0
40	HSPS Improvements II	Treatment	380,000	0	380,000	100.00%	0.00%	380,000	0	0	0
41	Future Storage and Pumping Station	Treatment	2,320,000	0	2,320,000	100.00%	0.00%	2,320,000	0	0	0
42	Other Miscellaneous Water Adjustments	Other	\$0	\$0	\$0	100.00%	0.00%	0	0	0	0
43	Ongoing Water Capital Outlay	Other	\$200,000	(\$200,000)	\$0	100.00%	0.00%	0	0	0	0
44	Total Water System		\$63,994,600	(\$11,602,207)	\$52,392,393			\$11,158,076	\$23,584,317	\$16,200,000	\$1,450,000

**Table 3-5
City of Clermont
Water and Wastewater Impact Fee Analysis**

Allocation of Planned Water Capital Improvements

Line No.	Project Description	Type	2022 - 2027		Net Amount For Future Expenditures	Cost Allocation		Existing - Functional Category		Future - Functional Category	
			Estimated Capital Cost [1]	Adjustments [2]		Existing	Future	Supply and Treatment	Storage, Pumping & Transmission	Supply and Treatment	Storage, Pumping & Transmission
47	Blank		\$0	\$0	\$0	100.00%	0.00%	\$0	\$0	\$0	\$0
48	Total Reclaimed Water System		\$0	\$0	\$0			\$0	\$0	\$0	\$0
49	Total Capital Projects		<u>\$63,994,600</u>	<u>(\$11,602,207)</u>	<u>\$52,392,393</u>			<u>\$11,158,076</u>	<u>\$23,584,317</u>	<u>\$16,200,000</u>	<u>\$1,450,000</u>

Footnotes:

[1] Amounts derived from Table 3-4.

[2] Adjustments for renewal and replacement projects.

Table 3-6
City of Clermont
Water and Wastewater Impact Fee Analysis

Allocation of Planned Wastewater Capital Improvements

Line No.	Project Description	Type	2022 - 2027		Net Amount For Future Expenditures	Cost Allocation		Existing - Functional Category		Future - Functional Category	
			Estimated Capital Cost [1]	Adjustments [2]		Existing	Future	Treatment/ Disposal	Transmission	Treatment/ Disposal	Transmission
Wastewater Projects											
Capital Improvement Program [1]											
1	Lift Station Wet Well Lining	Transmission	\$200,000	(\$200,000)	\$0	100.00%	0.00%	\$0	\$0	\$0	\$0
2	Lift Station Electrical Rehab	Transmission	230,000	(230,000)	0	100.00%	0.00%	0	0	0	0
3	Replacement Vehicles-Sewer	Other	1,116,475	(1,116,475)	0	100.00%	0.00%	0	0	0	0
4	Lift Station Pump Replacement	Transmission	1,405,000	(1,405,000)	0	100.00%	0.00%	0	0	0	0
5	West Side Gravity Main Lining	Transmission	500,000	(500,000)	0	100.00%	0.00%	0	0	0	0
6	Public Services Building	Treatment	377,800	(377,800)	0	100.00%	0.00%	0	0	0	0
7	Lateral /Manhole Lining	Transmission	410,000	(410,000)	0	100.00%	0.00%	0	0	0	0
8	Wastewater Treatment Facility Expansion (4.0 - 6.5 MGD) - 1 of 4	Treatment	27,730,000	0	27,730,000	0.00%	100.00%	0	0	27,730,000	0
9	Wastewater Treatment Facility Expansion (4.0 - 6.5 MGD) - 2 of 4	Treatment	19,000,000	0	19,000,000	0.00%	100.00%	0	0	19,000,000	0
10	Wastewater Treatment Facility Expansion (4.0 - 6.5 MGD) - 3 of 4	Treatment	2,000,000	(2,000,000)	0	0.00%	100.00%	0	0	0	0
11	Wastewater Treatment Facility Expansion (4.0 - 6.5 MGD) - 4 of 4	Treatment	0	0	0	0.00%	100.00%	0	0	0	0
12	Wastewater Treatment Facility Design & Carryover	Treatment	1,116,246	0	1,116,246	0.00%	100.00%	0	0	1,116,246	0
13	Sewer System Carryforward	Treatment	375,163	(375,163)	0	100.00%	0.00%	0	0	0	0
14	Lift Station Improvements	Transmission	2,674,000	(2,674,000)	0	100.00%	0.00%	0	0	0	0
15	Capital Outlay- Sewer System	Other	250,000	(250,000)	0	100.00%	0.00%	0	0	0	0
16	Capital Outlay- Equipment UB 30000	Other	319,200	(319,200)	0	100.00%	0.00%	0	0	0	0
17	Cap Out- Pro Svc Welns Way	Transmission	20,000	(20,000)	0	100.00%	0.00%	0	0	0	0
18	Cap Out- Pro Svc	Other	0	0	0	100.00%	0.00%	0	0	0	0
19	Cap Out- Pro Svc Util Reloc	Transmission	100,000	(100,000)	0	100.00%	0.00%	0	0	0	0
20	Cap Out- Other Improvement	Other	2,670,000	(2,670,000)	0	100.00%	0.00%	0	0	0	0
21	Cap Out- Recl Water Improvement	Transmission	0	0	0	100.00%	0.00%	0	0	0	0
22	EWRP Phase II	Treatment	23,367,000	0	23,367,000	0.00%	100.00%	0	0	23,367,000	0
23	Lift Station E04 Force Main	Transmission	1,480,000	(986,667)	493,333	100.00%	0.00%	0	493,333	0	0
24	Other Miscellaneous Wastewater Adjustments	Other	\$0	\$0	\$0	100.00%	0.00%	0	0	0	0
25	Ongoing Wastewater Capital Outlay	Other	\$200,000	(\$200,000)	\$0	100.00%	0.00%	0	0	0	0
26	Total Wastewater System		\$85,540,884	(\$13,834,305)	\$71,706,579			\$0	\$493,333	\$71,213,246	\$0
27	Conceptual Projects										
28	Blank		\$0	\$0	\$0	100.00%	0.00%	\$0	\$0	\$0	\$0
29	Blank		0	0	0	100.00%	0.00%	0	0	0	0
30	Total Wastewater System		\$0	\$0	\$0			\$0	\$0	\$0	\$0
31	Total Capital Projects		\$85,540,884	(\$13,834,305)	\$71,706,579			\$0	\$493,333	\$71,213,246	\$0

Footnotes:

[1] Amounts derived from Table 3-4.

[2] Adjustments for renewal and replacement or grant funded projects.

Table 3-7
City of Clermont
Water and Wastewater Impact Fee Analysis

Development of Water System Impact Fee

Line No.	Description	Amount
Total Estimated Cost of Existing & Future Water Production and Treatment Facilities:		
1	Cost of Existing Facilities [1]	\$25,196,445
2	Additional Costs Capitalized - CIP [2]	11,158,076
3	Less Receipt of Grant Funds [3]	(940,608)
4	Subtotal Water Production and Treatment Facilities	\$35,413,913
5	Existing Capacity of Plant Facilities (MGD) (ADF) [4]	12.193
6	Existing Average Daily Flow (MGD) (ADF) [5]	7.818
7	ERC Factor - (GPD) (ADF) [6]	220.0
8	Estimated ERUs Permitted to be Served by Future Facilities	55,423
9	Percent of Capacity Available for Growth	35.88%
10	Allocation of Existing & Future Facilities to Incremental Growth	\$12,706,952
11	Rate per ERU of Treatment Facilities	\$638.98
12	Additional Borrowing Costs - Existing [7]	\$631,015
13	Estimated ERUs Permitted to be Served by Future Facilities	55,423
14	Percent of Capacity Available for Growth	35.88%
15	Estimated Remaining ERUs Permitted to be Served by Future Facilities	19,886
16	Additional Borrowing Costs - Existing [7]	\$631,015
17	Estimated Remaining ERUs Permitted to be Served by Future Facilities	19,886
18	Additional Borrowing Costs - Per Future ERU	\$31.73
19	Rate per ERU of Treatment Facilities and Borrowing Costs	\$670.71
Total Estimated Cost of Additional Water Production and Treatment Facilities:		
20	Additional Costs Capitalized - CIP [8]	\$16,200,000
21	Less Receipt of Grant Funds [3]	0
22	Cost of Additional Water Production/Treatment Facilities	\$16,200,000
23	New Plant Capacity (MGD) (ADF) [9]	5.163
24	Estimated ERCs to be Served by Additional Facilities	23,468.00
25	Rate per ERC Associated with Additional Facilities	\$690.30
26	Rate per ERC Allocable to Water Production/Treatment Facilities	\$681.31

Table 3-7
City of Clermont
Water and Wastewater Impact Fee Analysis

Development of Water System Impact Fee

Line No.	Description	Amount
	Primary Transmission System:	
27	Existing Facilities [8]	\$9,883,592
28	Additional Costs Capitalized - CIP [10]	25,034,317
29	Less Receipt of Grant Funds [4]	(623,446)
30	Total Primary Transmission Facility Costs	<u>\$34,294,463</u>
31	Total Estimated ERUs served by Transmission Facilities [11]	<u>55,423</u>
32	Net Rate per ERU of Primary Transmission Facilities	<u>\$618.78</u>
33	Total Combined Rate per ERU After Rate Adjustment	\$1,300.09
34	Rounded Rate per ERU	\$1,300.00
35	Cost Per Gallon	\$5.909

ADF = Average Daily Flow

MDF = Maximum Daily Flow

ERU = Equivalent Residential Unit

GPD = Gallons per Day

Footnotes continued on the following page.

Table 3-7
City of Clermont
Water and Wastewater Impact Fee Analysis

Development of Water System Impact Fee

Footnotes:

- [1] Amount based on Table 3-1 and reflects water production and treatment assets currently in service.
- [2] Amount derived from Table 3-5 and reflects the planned upgrades to the existing water production and treatment facilities.
- [3] Total cost of facilities is reduced by grants and other outside funding sources, if any, as provided by the City.
- [4] Amount reflects the design capacity of the existing facilities expressed on an average daily flow basis (ADF) estimated as follows:

	<u>Plant Capacity</u>
<u>East Side</u>	
Sunburst Lane WTP - MGD (MDF)	9.500
Greater Hills WTP - MGD (MDF)	8.842
Sub-total East Side - MGD (MDF)	<u>18.342</u>
<u>West Side</u>	
Fourth Street Well - MGD (MDF)	1.080
Grand Highway Well - MGD (MDF)	2.304
Sub-total West Side - MGD (MDF)	<u>3.384</u>
Total Existing Water Treatment Capacity - MDG (MDF)	21.726
Maximum Historical Five-Year Average (FY 2017 - 2022) Peak to Average Ratio	1.78
Water Treatment Capacity - MDG (ADF)	<u><u>12.193</u></u>

- [5] Amount estimated based on discussions from staff and actual water production data for Fiscal Year 2022.
- [6] Amount reflects the City's current level of service for each ERU, Equivalent Residential Connection, on an average daily flow basis.
- [7] Amount reflects interest costs associated with the issuance of existing debt as derived as follows:

Total Financing Costs - Series 2017 Water and Sewer Bonds	\$2,111,831
Percent Allocable to Water System	30%
Amount Allocable to Water System	<u><u>\$631,015</u></u>

Table 3-7
City of Clermont
Water and Wastewater Impact Fee Analysis
Development of Water System Impact Fee

Footnotes:

- [8] Amount based on Table 3-1 and reflects existing water transmission assets currently in service.
- [9] Amount reflects the design capacity of the future plant expansion expressed on an average daily flow basis (ADF) estimated as follows:

	<u>Plant Capacity</u>
Total Future Water Treatment Capacity - MDG (MDF)	9.200
Maximum Historical Five-Year Average (FY 2017 - 2022) Peak to Average Ratio	1.78
Future Water Treatment Capacity - MDG (ADF)	<u><u>5.163</u></u>

- [10] Amount derived from Table 3-5 and reflects the recognized upgrades to the water transmission system.
- [11] Amount assumes transmission capacity is consistent with the existing and estimated future water treatment capacity.

Table 3-8
City of Clermont
Water and Wastewater Impact Fee Analysis

Development of Wastewater System Impact Fee

Line No.	Description	Amount
Total Estimated Cost of Existing & Future Wastewater Treatment & Disposal Facilities:		
1	Cost of Existing & Future Facilities [1]	\$42,154,532
2	Additional Costs Capitalized - CIP [2]	0
3	Less Receipt of Grant Funds [3]	(1,664,926)
4	Subtotal Wastewater Treatment and Disposal Facilities	\$40,489,606
5	Future Plant Capacity (MGD) (AADF) [4]	4.000
6	Projected Average Daily Flow (MGD) (AADF) [5]	3.193
7	ERC Factor - (GPD) (ADF) [6]	220.0
8	Estimated ERUs to be Served by Facilities	18,182
9	Percent Remaining Capacity of Facilities	20.18%
10	Allocation of Existing & Future Facilities to Incremental Growth	\$8,168,778
11	Rate per ERU of Treatment Facilities	\$2,226.93
12	Additional Borrowing Costs - Existing System [7]	\$1,121,805
13	Estimated ERUs Permitted to be Served by Facilities	18,182
14	Percent of Capacity Available for Growth	20.18%
15	Estimated Remaining ERUs Permitted to be Served by Facilities	3,668
16	Additional Borrowing Costs - Existing System [7]	\$1,121,805
17	Estimated Remaining ERUs Permitted to be Served by Facilities	3,668
18	Additional Borrowing Costs - Per Future ERU	\$305.82
19	Rate per ERC Associated with Existing & Future Facilities	\$2,532.75
Total Estimated Cost of Additional Wastewater Treatment & Disposal Facilities:		
20	Additional Costs Capitalized - CIP [8]	\$71,213,246
21	Less Receipt of Grant Funds [3]	0
22	Cost of Additional Wastewater Treatment Facilities	\$71,213,246

Table 3-8
City of Clermont
Water and Wastewater Impact Fee Analysis

Development of Wastewater System Impact Fee

Line No.	Description	Amount
23	New Plant Capacity - First Increment (MGD) (AADF) [9]	2.500
24	New Plant Capacity - Second Increment (MGD) (AADF) [9]	2.500
25	New Plant Capacity (MGD) (AADF) [9]	5.000
26	Estimated ERUs to be Served by Additional Facilities	22,727
27	Rate per ERU Associated with Additional Facilities	\$3,133.42
28	Additional Borrowing Costs - Expansion [7]	\$12,771,600
29	Estimated Remaining ERUs Permitted to be Served by Future Facilities	11,364
30	Additional Borrowing Costs - Per Future ERU	\$1,123.90
31	Rate per ERC Associated with Future Facilities	\$4,257.32
32	Rate per ERU Allocable to Wastewater Treatment Facilities	\$4,173.84
Primary Transmission System and Pump Stations:		
33	Existing Facilities [10]	\$18,895,209
34	Additional Costs Capitalized - CIP [11]	493,333
35	Less Receipt of Grant Funds [4]	0
36	Total Primary Transmission Facility Costs	\$19,388,543
37	Estimated ERUs Served by Existing Facilities	18,182
38	Estimated Future ERUs served by Collection Facilities [12]	11,364
39	Total Estimated ERUs served by Collection Facilities	29,546
40	Net Rate per ERU of Primary Transmission Facilities	\$656.22
41	Total Combined Rate per ERU After Rate Adjustment	\$4,830.06
42	Rounded Rate per ERU	\$4,830.00
43	Cost Per Gallon	\$21.955

MDF = Maximum Daily Flow

ADF = Average Daily Flow

ERU = Equivalent Residential Unit

GPD = Gallons per Day

Footnotes continued on the following page.

Table 3-8
City of Clermont
Water and Wastewater Impact Fee Analysis

Development of Wastewater System Impact Fee

Footnotes:

- [1] Amount based on Table 3-1 and reflects wastewater treatment assets currently in service.
- [2] Amount derived from Table 3-6 and reflects the planned upgrades to the existing wastewater treatment facilities.
- [3] Total cost of facilities is reduced by grants and other outside funding sources, if any, as provided by the City.
- [4] Amount reflects the design capacity of the expanded facilities (up to 8.0 MGD) on an annual average daily flow basis (AADF).
- [5] Amount estimated based on discussions from staff and actual treatment flow data for Fiscal Year 2022.
- [6] Amount reflects the City's current level of service for each ERU, Equivalent Residential Connection, on an average daily flow basis.
- [7] Amount reflects interest costs associated with the issuance of existing debt as derived as follows:

Total Financing Costs - Series 2017 Water and Sewer Bonds	\$2,111,831
Percent Allocable to Wastewater System	53%
Amount Allocable to Wastewater System	<u>\$1,121,805</u>
 Total Financing Costs - Future Debt for 2023 Plant Expansion	 \$12,771,600
Percent Allocable to Wastewater System	100%
Amount Allocable to Wastewater System	<u>\$12,771,600</u>
 Amount Allocable to Wastewater System	 <u><u>\$13,893,405</u></u>

- [8] Amount derived from Table 3-6 and reflects expansion related additions to the wastewater treatment facilities.
- [9] Amount as provided by City staff which reflects the planned expansion capacity expressed on annual average daily flow basis.

Table 3-8
City of Clermont
Water and Wastewater Impact Fee Analysis

Development of Wastewater System Impact Fee

Footnotes:

- [10] Amount based on Table 3-1 and reflects existing wastewater transmission and pump station assets currently in service.
- [11] Amount derived from Table 3-6 and reflects the recognized upgrades to the wastewater transmission system and pump stations.
- [12] Amount assumes transmission capacity is consistent with the existing wastewater treatment capacity and the first increment of additional future capacity or 6.5 MGD (AADF). This was assumed because the CIP did not include significant investment in future transmission infrastructure that would correspond to the full

Table 3-9
City of Clermont
Water and Wastewater Impact Fee Analysis

Proposed Impact Fees for Water and Wastewater Service

Line No.	Description	Water Impact Fees		Wastewater Impact Fees		Total Impact Fees Charged
		Service Level (gpd)	Amount Charged	Service Level (gpd)	Amount Charged	
1	Existing Impact Fee per Gallon		\$6.098		\$21.532	\$27.630
2	Proposed Impact Fee per Gallon		\$5.909		\$21.955	\$27.864
3	Increase (Decrease) - \$		(\$0.189)		\$0.423	\$0.234
4	Increase (Decrease) - %		-3.1%		2.0%	0.8%
<u>Single Family (Except All-Adult Communities)</u>						
5	All Meters [1]	480	\$2,836	220	\$4,830	\$7,666
<u>Qualified All-Adult Community</u>						
6	Up to 3 bedrooms - All Meters [1]	322	\$1,900	147	\$3,236	\$5,136
7	4 or more bedrooms - All Meters [1]	480	\$2,836	220	\$4,830	\$7,666
<u>Multi-family</u>						
8	Per Unit [2]	154	\$910	154	\$3,381	\$4,291
<u>Commercial [2]</u>						
9	3/4" Meter	220	\$1,300	220	\$4,830	\$6,130
10	1" Meter	550	\$3,250	550	\$12,075	\$15,325
11	1.5" Meter	1,100	\$6,500	1,100	\$24,150	\$30,650
12	2" Meter	1,760	\$10,400	1,760	\$38,640	\$49,040
13	3" Meter	3,300	\$19,500	3,300	\$72,450	\$91,950
14	4" Meter	5,500	\$32,500	5,500	\$120,750	\$153,250
15	6" Meter	11,000	\$65,000	11,000	\$241,500	\$306,500
16	8" Meter	17,600	\$104,000	17,600	\$386,400	\$490,400
17	10" Meter	25,300	\$149,500	25,300	\$555,450	\$704,950

Footnotes:

[1] The proposed water fee includes an allowance for irrigation use; therefore, no fee is required when a separate irrigation meter is issued.

[2] Amounts for the water fee do not include an allowance for irrigation use. Based on discussions with City staff, the City generally requires that a well be constructed for common area irrigation. To the extent a separate meter is issued, a second water impact fee should be collected based on the meter size. No additional wastewater impact fee is collected for the 2nd meter used for irrigation purposes.

Table 3-10
City of Clermont
Water and Wastewater Impact Fee Analysis

Comparison of Impact Fees for Water and Wastewater Service [1]

Line		Residential 5/8" x 3/4" Meter		
No.	Description	Water	Wastewater	Combined
City of Clermont				
1	City of Clermont - Existing	\$2,927	\$4,737	\$7,664
2	City of Clermont - Proposed	2,836	4,830	7,666
Other Florida Utilities:				
3	City of Apopka	\$1,276	\$4,775	\$6,051
4	City of Edgewater	1,741	2,634	4,375
5	City of Eustis	854	2,668	3,522
6	Toho Water Authority (Kissimmee System)	2,415	3,450	5,865
7	City of Lakeland	1,050	1,916	2,966
8	City of Lake Mary	1,010	3,610	4,620
9	City of Lake Wales	2,561	3,247	5,809
10	City of Leesburg	1,175	2,778	3,953
11	City of Minneola	2,429	4,600	7,029
12	City of Mount Dora	1,340	4,215	5,555
13	City of Ocoee	2,408	7,143	9,551
14	City of St. Cloud	3,409	3,780	7,189
15	City of Tavares	1,849	3,475	5,324
16	City of Winter Garden	1,086	1,767	2,853
17	City of Winter Haven	1,670	4,197	5,866
18	Other Utilities' Average	\$1,752	\$3,617	\$5,369

Footnotes:

- [1] Unless otherwise noted, amounts shown reflect residential rates in effect March 2023 and are exclusive of taxes or franchise fees, if any, and reflect rates charged for inside the city service. All rates are as reported by the respective utility. This comparison is intended to show comparable charges for similar service for comparison purposes only and is not intended to be a complete listing of all rates and charges offered by each listed utility.

SECTION 4 – POLICE SERVICES IMPACT FEE

General

This section provides a discussion of the development and design of the impact fee for police services. Included in this section is a discussion of the level of service requirements, capital costs included in the fee determination, and the design of the impact fee for police services to be applied to new growth within the City.

Level of Service Requirements

In the evaluation of the capital facility needs for providing municipal services such as police protection, a level of service (“LOS”) standard should be developed. Pursuant to Section 163.3164, Florida Statutes, the “level of service” means an indicator of the extent or degrees of service provided by, or proposed to be provided by, a facility based on and related to the operational characteristics of the facility. Level of service shall indicate the capacity per unit of demand for each public facility or service. Essentially, the level of service standards are established in order to ensure that adequate facility capacity will be provided for future development and for purposes of issuing development orders or permits, pursuant to Section 163.3202(2)(g) of the Florida Statutes. As further stated in the Administrative Code, each local government shall establish a LOS standard for each public facility located within the boundary for which such local government has authority to issue development orders or permits. Such LOS standards are set for each individual facility or facility type and not on a system-wide basis.

Based on information provided by the City’s Police Department, there currently are 9 civilian and administrative positions and 92 patrol officers to serve a total population of 46,655 permanent residents as shown in Table 4-1. The current level of service is 1.97 full-time sworn officers per 1,000 population served. The City has plans to staff 7 additional officers per year through 2027 to improve and enhance the level of service being provided to the community. The future level of service in 2027 will be 2.27 sworn officers per 1,000 population served. As the City has included the costs to hire these additional officers in the Capital Improvements Plan and the operating budget, it is fair to use the LOS of 2.27 in the projection of costs in 2027. The City’s level of service is comparable with police staffing guidelines as published by state and national law enforcement agencies as follows:

- The Federal Bureau of Investigation, U.S. Department of Justice, Uniform Crime Report that indicated an average achieved standard of 2.50 police officers and support personnel per 1,000 inhabitants for population areas in the Southern United States.
- The Florida Department of Law Enforcement recognizes a state average of 2.33 officers per 1,000 population for police departments.

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Existing Police Assets

In the development of the fee, the original costs of the existing assets and any grant funding or contributions towards those assets were considered. The City's existing assets are categorized by major type and are summarized below.

Inventory of City Police Assets [1]			
Description	Actual Costs	Allocation to Existing Units	Allocated Costs
Machinery and Equipment	\$1,499,904	0.0%	\$0
Major Vehicles & Vehicle Related Equipment	3,834,265	100.0%	3,834,265
Other Capital Equipment and Facilities	8,329,308	100.0%	8,329,308
Sub Total	\$13,663,478	89.0%	\$12,163,573
Retirement Adjustments/Grants	\$0	100.0%	\$0
Net Future City Investments in Police Assets	\$13,663,478	89.0%	\$12,163,573

[1] Amounts as provided by City staff and are shown on Appendix 2 and summarized on Table 4-2.

As shown above, of the \$13.7 million in police assets, \$12.2 million is included in the calculation of the impact fee. Additionally, based on information provided by the City, the department has received no grant funding and capital contributions which could offset the capital costs included in the proposed impact fees.

Capital Improvement Requirements

In the development of the proposed fee, the following capital improvement requirements were provided by the City. Along with the City's existing investment in police assets, these capital requirements are anticipated and designed to maintain the department's ability to provide service to the City's buildout population level and fulfill the identified level of service standards. The City's capital requirements are categorized by type of expenditure and are summarized below.

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Projected Future City Investment in Police Department (Capital Plan) [1]			
Description	Total Capital Improvements	Adjustments	Adjusted Total
Replacement Vehicles	\$2,832,000	(\$2,832,000)	\$0
Seven New Marked Police Vehicles for Seven New Patrol Officers	2,492,000	0	2,492,000
Laptops to Equip Seven New Police Officers	74,400	(74,400)	0
Seven Tasers to Equip Seven New Police Officers	67,400	(67,400)	0
Body Camera Systems to Equip Seven New Police Officers	67,800	(67,800)	0
AEDs to Equip Seven New Police Vehicles	65,100	(65,100)	0
Ballistic Shields to Equip Seven New Police Officers	65,500	(65,500)	0
Radios to Equip Seven New Police Officers	195,000	(195,000)	0
BEARCAT Armored Rescue Vehicle	275,000	0	275,000
Unmanned Aerial Vehicles	100,000	(100,000)	0
FARO Crime Scene Mapping Software Program	75,000	(75,000)	0
Mobile Command Vehicle	450,000	0	450,000
Automated License Plate Reader	0	0	0
Public Safety Training Facility Demuck	362,500	0	362,500
Public Safety Training Facility Design	100,000	0	100,000
Public Safety Training Facility Construction	2,000,000	0	2,000,000
Public Safety Training Facility Equipment	200,000	(200,000)	0
Police Sub-Station (Wellness Way)	1,585,000	0	1,585,000
Net Future City Investments in Police Assets	<u>\$11,006,700</u>	<u>(\$3,742,200)</u>	<u>\$7,264,500</u>

[1] Amounts as provided by City staff and are shown on Table 4-3.

As can be seen above, the City anticipates spending \$7.3 million in order to further develop and upgrade the police assets and facilities to provide the desired level of service to the City as it grows through 2027. This amount is net of adjustments associated with replacement related capital projects as shown on Table 4-3.

Design of Police Services Impact Fee

The method used to determine the police services impact fee is a combination of the improvements-driven method and buy-in method as the recoupment of a portion of existing investments availability to serve new growth and the costs associated with adding additional capacity to service the City's future needs are recognized. This method was based upon a four-step process. Table 4-5 helps to illustrate the results of the approach. The following is a brief description of the method used in this study.

- Development of Total Capital Need – Based on population projections, level of service standards, and allocated incremental capital costs per patrol officer. This amount is the total allocated capital cost to serve the projected population growth.
- Allocation of Base Capital Costs to Customer Classes – This step allocates the base capital costs, the reserved service capacity allocable to all customer classes irrespective of call demand. The base costs are calculated on a per person basis and then allocated between residential and non-residential land-uses based on “functional population” estimates.

- Allocation of Variable Costs to Customer Classes – This step allocates the remaining capital costs between the resident and non-residential land-uses based upon call demand. Therefore, some classes of land-use, which may incur few or no service calls, will carry a lower cost than other high-demand sectors such as retail.
- Calculation of Cost per Equivalent Impact Fee Unit – Once the allocated base and variable costs are identified per land-use, they are summarized and presented as a unit of measure basis; per dwelling unit, per 1,000 square feet, per bed, or per room. Table 4-5 provides a detailed listing of the proposed impact fees and their appropriate land-use and measures.

POLICE SERVICES IMPACT FEE ASSUMPTIONS

The development of the police services impact fees required several assumptions. The major assumptions used in the development of the proposed impact fees are as follows:

1. In the development of the capital costs to serve growth, the total existing and projected capital costs of providing police services were developed as described previously based on existing asset records and proposed capital expenditures through 2027. The total existing and projected investment of \$18.0 million was the cost basis used in the development of the fees.
2. In the development of the capital costs, it was assumed that the enhanced level of service be achieved by the City by the end of the forecast period. This level of service includes only the amount of full-time patrol officers to serve the general population of the City. As previously mentioned, the level of service assumed in this study is 2.27 full-time patrol officers per 1,000 of population.
3. The estimated capital base costs or reserved service capacity, allocable to all customer classes were allocated between the residential and non-residential customer classes based on “functional population” estimates. The concept of functional population is incorporated in order to spread capital costs more equitably between residential and non-residential land-uses. Businesses place demands on police services in the same manner as residents do, and it is equitable to spread these costs based on the average number of people expected to be present. For the residential uses, the allocation is calculated per resident based on the average amount of time spent at the residence. The resident’s remaining time is then allocated as either an employee and/or visitor to the remaining non-residential classes as determined using traffic generations, estimated employment data, and operational details. The net result is the total number of person hours per location as derived from Table 2-3 in Section 2. The base costs are calculated on a per person basis and then applied to the residential and non-residential land-uses based upon the respective functional population coefficient.
4. The estimated variable capital cost of providing for a full-time patrol officer was allocated between the residential and non-residential customer classifications based on the estimated percentage of service calls made by the Police Department per class.

IMPACT FEE CALCULATION

Based on the above-referenced assumptions, the allocated capital facilities, and the population and land use projections of the City, the police services impact fees for the residential and non-residential customer classifications were developed. As shown in Table 4-5 at the end of this section, the cost per equivalent impact fee unit by customer classification was determined. The following summarizes the proposed changes to the residential police protection impact fees:

Existing and Proposed Police Impact Fees			
Description	Unit of Measure	Existing	Proposed
Residential	Dwelling Unit	\$526.00	\$580.00
Non-Residential:			
Industrial/Warehousing	1,000 Sq.Ft.	\$85.00	\$28.00
Institutional	1,000 Sq.Ft.	N/A	64.00
Hotel/Motel	Rooms	792.00	1,030.00
Office Buildings	1,000 Sq.Ft.	337.00	262.00
Retail	1,000 Sq.Ft.	1,085.00	789.00
Assisted Living Facility ("ALF")	Bed	460.00	264.00

Taking into account the methodology used for the determination of the fee and the estimates associated with determining the police capital needs of the City, it is concluded that the proposed impact fees are reasonable. It should be noted that in the development of the fee per equivalent impact fee unit, that no credits associated with developer land dedication or other similar activities have been recognized. Also, it should be noted that the proposed incremental capital improvements are stated in Fiscal Year 2023 dollars and do not include any inflationary allowances.

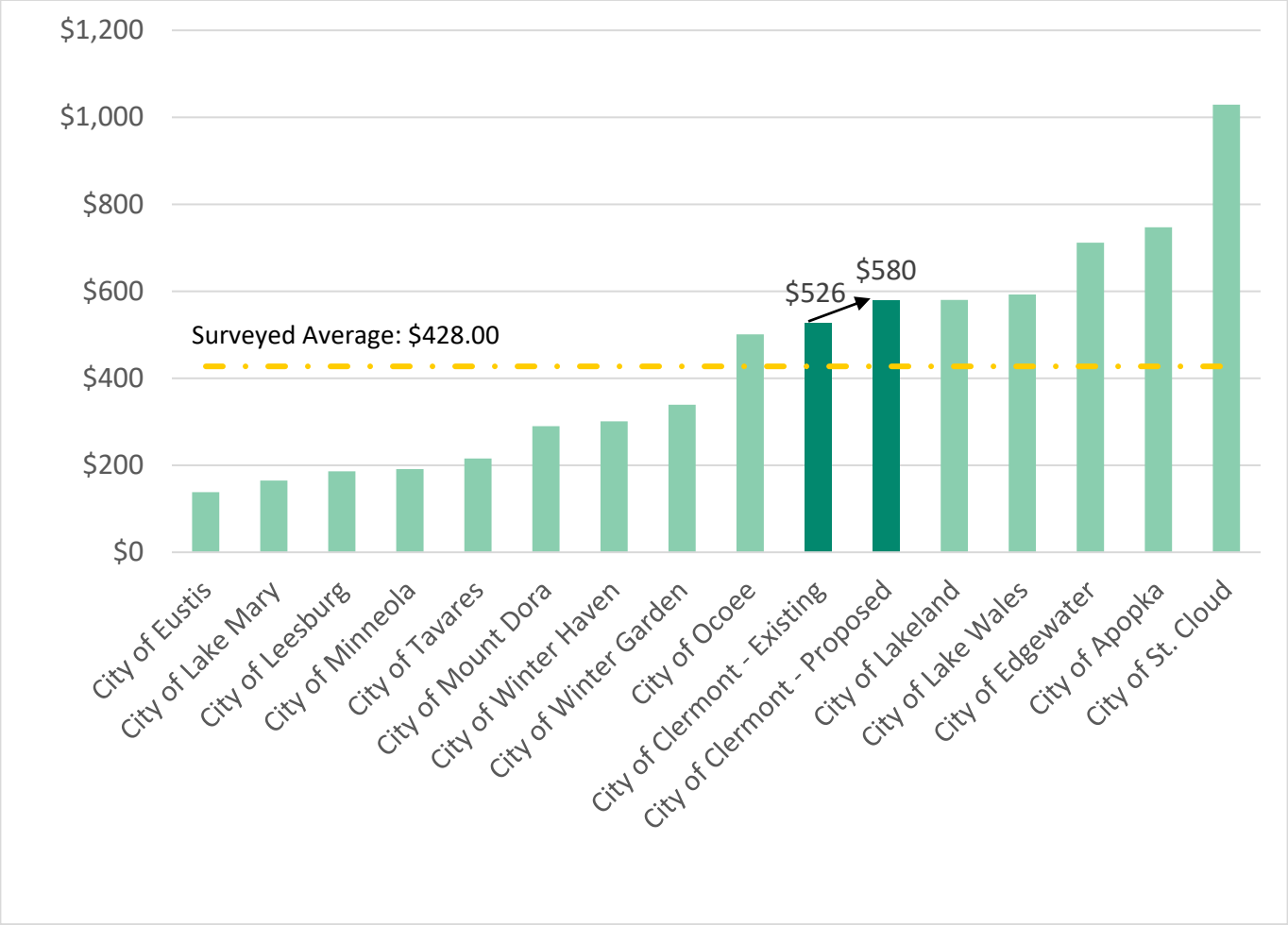
To meet the City's needs in terms of providing the necessary police related capital improvements required by growth, the City should increase the fees to the calculated amount as demonstrated on the tables above. As discussed in the Executive Summary, there are several factors causing an extraordinary circumstance for the City including recent significant capital cost increases associated with inflation in addition to the need for capital improvements based on the significant increase in population growth experienced by the City historical and projected going forwards.

In the development of the cost per equivalent impact fee unit, it was determined that the rate should be applied on a "per dwelling unit" basis for the residential class and primarily on a "per square footage" of commercial development for the non-residential class. As shown in Table 4-5, some non-residential land-uses are measured by units other than square feet. These factors are common throughout the state as the equivalent impact fee unit for fee determination. The use of these equivalency factors was based on existing rate form, discussions with the City, comparisons of fee applicability provisions of neighboring jurisdictions, and promotion of administrative simplicity.

Impact Fee Comparisons

In order to provide the City additional information about the proposed impact fees, a comparison of the proposed fees for the City and those charged by other neighboring jurisdictions was prepared. Both the graph below and Table 4-6 at the end of this section summarizes the impact fees for police services charged by other communities with the proposed rates of the City.

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Section 4
City of Clermont
Police Services Impact Fee Analysis

List of Tables

Table	Description
4-1	Summary of Existing Personnel
4-2	Summary of Existing Capital Equipment, Vehicles, and Facilities
4-3	Summary of Proposed Capital Equipment, Vehicles, and Facilities
4-4	Summary of Capital Costs to Provide Police Protection Services
4-5	Design of Impact Fee
4-6	Police Services Impact Fee Comparison

Table 4-1
City of Clermont
Police Services Impact Fee Analysis

Summary of Existing Personnel

Line No.	Description	Current Staff [1]	Allocation to Future Officers	
			Allocation Basis	Achieved LOS
Personnel				
1	Police Chief	1.0		
2	Captain	3.0		
3	Lieutenant	5.0		
4	Sergeant	11.0		
5	Officer	70.0		
6	SRT K-9	2.0		
7	Total Sworn Officers	92.0	Per 1,000 Population	1.97
8	Police Service Aide II (Quartermaster)	1.0		
9	Crime Scene & Evidence Supervisor	1.0		
10	Crime Intelligence Analyst	1.0		
11	Evidence Custodian/CSI	1.0		
12	Administrative Assisant	1.0		
13	Police Service Aide II (Quartermaster)	1.0		
14	Records Supervisor	1.0		
15	Staff Assistant	2.0		
16	Total Personnel	101.0		

Footnotes:

[1] As shown in the Fiscal Year 2022 Annual Budget.

Table 4-2
City of Clermont
Police Services Impact Fee Analysis

Summary of Existing Capital Equipment, Vehicles and Facilities

Line No.	Description	Actual Costs [1]	Allocation to Existing Units	Allocated Costs
	Machinery & Equipment			
1	General Equipment	\$1,499,904	0.0%	\$0
2	Major Vehicles & Vehicle Related Equipment	3,834,265	100.0%	3,834,265
	Other Capital Equipment and Facilities			
3	Land, Building and Other Major Capital Equipment	8,329,308	100.0%	8,329,308
4	Subtotal Other Capital Equipment and Facilities	<u>\$13,663,478</u>		<u>\$12,163,573</u>
5	Grants Funded / Contributed Assets	\$0	100.0%	\$0
6	Total Adjusted Existing Capital Investment	<u><u>\$13,663,478</u></u>	<u><u>89.0%</u></u>	<u><u>\$12,163,573</u></u>

Footnotes:

[1] Amounts shown based on cost information provided by the City and detailed in Appendix 2.

Table 4-3
City of Clermont
Police Services Impact Fee Analysis

Inventory of Proposed Capital Equipment, Vehicles and Facilities

Line No.	Description	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 23 - 27 Total	Adjustments	Adjusted Total	New, R&R, or Upgrade
1	Replacement Vehicles	\$232,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$2,832,000	(\$2,832,000)	\$0	R&R
2	7 New Marked Police Vehicles For 7 New Patrol Officers	232,000	455,000	455,000	450,000	450,000	450,000	2,492,000	0	2,492,000	New
3	Laptops To Equip 7 New Police Officers	4,400	14,000	14,000	14,000	14,000	14,000	74,400	(74,400)	0	Exclude
4	7 Tasers To Equip 7 New Police Officers	4,400	12,600	12,600	12,600	12,600	12,600	67,400	(67,400)	0	Exclude
5	Body Camera Systems To Equip 7 New Police Officers	4,800	12,600	12,600	12,600	12,600	12,600	67,800	(67,800)	0	Exclude
6	AEDs To Equip 7 New Police Vehicles	5,600	11,900	11,900	11,900	11,900	11,900	65,100	(65,100)	0	Exclude
7	Ballistic Shields To Equip 7 New Police Officers	6,000	11,900	11,900	11,900	11,900	11,900	65,500	(65,500)	0	Exclude
8	Radios To Equip 7 New Police Officers	20,000	35,000	35,000	35,000	35,000	35,000	195,000	(195,000)	0	Exclude
9	BEARCAT Armored Rescue Vehicle	275,000	0	0	0	0	0	275,000	0	275,000	New
10	Unmanned Aerial Vehicles	100,000	0	0	0	0	0	100,000	(100,000)	0	Exclude
11	FARO Crime Scene Mapping Software Program	75,000	0	0	0	0	0	75,000	(75,000)	0	Exclude
12	Mobile Command Vehicle	0	0	450,000	0	0	0	450,000	0	450,000	New
13	Automated License Plate Reader	0	0	0	0	0	0	0	0	0	Exclude
14	Public Safety Training Facility Demuck	0	362,500	0	0	0	0	362,500	0	362,500	New
15	Public Safety Training Facility Design	0	0	100,000	0	0	0	100,000	0	100,000	New
16	Public Safety Training Facility Construction	0	0	0	2,000,000	0	0	2,000,000	0	2,000,000	New
17	Public Safety Training Facility Equipment	0	0	0	200,000	0	0	200,000	(200,000)	0	Exclude
18	Police Sub-Station (Wellness Way)	0	0	810,000	775,000	0	0	1,585,000	0	1,585,000	New
19	Total Proposed Capital Equipment, Vehicles and Facilities	\$959,200	\$1,435,500	\$2,433,000	\$4,043,000	\$1,068,000	\$1,068,000	\$11,006,700	(\$3,742,200)	\$7,264,500	

Footnotes:

[1] Amounts shown based on Capital Improvement Plan (CIP) and other documents provided by the City.

Table 4-4
City of Clermont
Police Services Impact Fee Analysis

Summary of Capital Costs to Provide Police Protection Services

Line No.	Description	Total Existing & Planned Costs [1]	Amount of Officers Served [2]	Average Cost Per Officer	Total Officer Requirements [3]	Total Projected Investment
<u>Recoupment Costs [4]</u>						
1	Machinery & Equipment	\$0	106	\$0	127	\$0
2	Major Vehicles	3,834,265	106	36,172	127	4,593,884
3	Facilities & Other Capital Equipment [5]	8,329,308	155	53,737	127	6,824,659
4	Total Recoupment Costs	<u>\$12,163,573</u>		<u>\$89,910</u>		<u>\$11,418,543</u>
<u>Proposed Capital Additions [6]</u>						
5	Major Vehicles	\$3,217,000	127	\$25,331	127	\$3,217,000
6	Future Facilities	4,047,500	155	26,113	127	3,316,339
7	Total Proposed Costs	<u>\$7,264,500</u>		<u>\$51,444</u>		<u>\$6,533,339</u>
<u>Additional Cost or Adjustments [7]</u>						
8	Borrowing Costs	\$0	106	\$0	127	\$0
9	Less Historical Capital Grants Received for Equipment	0	106	0	127	0
10	Less Proposed Future Capital Grants	0	106	0	127	0
11	Total Additional Costs or Adjustments	<u>\$0</u>		<u>\$0</u>		<u>\$0</u>
12	Total Allocated Costs	<u><u>\$19,428,073</u></u>		<u><u>\$141,353</u></u>		<u><u>\$17,951,881</u></u>

Footnotes:

[1] Amounts based on information provided on Table 4-2 and Table 4-3.

[2] Existing vehicles assumed to serve the current required number of officers of 106 as calculated below. Proposed vehicles are assumed to serve the future required number of officers of 127 as calculated below. For the purposes of allocating facility costs, both existing and future facilities estimated to serve 155 officers.

[3] Future Patrol Officer Requirements based on level of Service Standards adopted by the City.
Future Patrol Officer needs are calculated as follows:

Projected Population at 2027	55,918
Targeted LOS per 1,000 population	2.27
Total Patrol Officers Required in 2027	<u>127</u>
Total Patrol Officers Required based on LOS	<u>106</u>
Total Additional Officers Required to Serve Growth	21

[4] Amounts derived from Table 4-2.

[5] Amounts reflect existing and future facilities estimated to serve 155 officers.

[6] Amounts derived from Table 4-3.

[7] Amounts reflect credit for historical grants received for equipment needs. No future grants currently anticipated by staff.

**Table 4-5
City of Clermont
Police Services Impact Fee Analysis**

Impact Fee Allocation - Base Capacity / Variable

Line No.	Land Use	Unit of Measure	Functional Pop. Factor	Persons per Unit	Base Cost per Person [1]	Base Cost Per Unit	Variable Cost Per Unit [2]	Proposed Impact Fee (Rounded)	Existing Impact Fee (Rounded)	Increase / (Decrease)
1	Residential	Dwelling Unit	0.628226	2.92	\$211.89	\$388.62	\$191.20	\$580.00	\$526.00	\$54.00
	Non-Residential									
2	Industrial/Warehousing	1,000 Sq Ft	0.087542	N/A	\$211.89	\$18.55	\$9.56	\$28.00	\$85.00	(\$57.00)
3	Institutional	1,000 Sq Ft	0.200298	N/A	211.89	42.44	21.86	64.00	N/A	N/A
4	Hotel/Motel	Rooms	3.207758	N/A	211.89	679.69	350.13	1,030.00	792.00	238.00
5	Office Buildings	1,000 Sq Ft	0.816132	N/A	211.89	172.93	89.08	262.00	337.00	(75.00)
6	Retail	1,000 Sq Ft	2.456451	N/A	211.89	520.50	268.12	789.00	1,085.00	(296.00)
7	Assisted Living Facility (ALF)	Bed	0.823750	N/A	211.89	174.54	89.91	264.00	460.00	(196.00)
8	Should none of the above land uses adequately define a proposed non-residential development as determined by the City Manager, at the Manager's discretion the following average charge per non-residential development is considered appropriate:									
		<u>Non-residential</u>								
9	Total Cost per Person [Base] [1]	\$211.89								
10	Percent Allocable to Resident	60.00%								
11	Amount Allocable to the Resident	\$127.13								
12	Amount Allocable to Non-residential	\$84.76								
13	Plus Cost per Person [Variable] [2]	109.15								
14	Amount Allocable to Non-residential	\$193.91								
15	Square Feet of Non-residential Development per Person	250.00								
16	Persons per 1,000 Square Feet	4.00								
17	Average Cost per 1,000 Square Feet of Non-residential Development	\$775.64								

Footnotes

[1] Base Capacity estimated as follows:

Existing Population	46,655
Existing LOS per 1,000 population	2.27
Total Patrol Officers Required - LOS	106
Minimum Service Level per 1,000 population	1.50
Total Minimum Officers	70
Percent Base Capacity - LOS	66%

**Table 4-5
City of Clermont
Police Services Impact Fee Analysis**

Impact Fee Allocation - Base Capacity / Variable

Line No.	Land Use	Unit of Measure	Functional Pop. Factor	Persons per Unit	Base Cost per Person [1]	Base Cost Per Unit	Variable Cost Per Unit [2]	Proposed Impact Fee (Rounded)	Existing Impact Fee (Rounded)	Increase / (Decrease)
Total Base capacity estimated as follows:										
	Total Estimated Capital Costs - Investment in Police Services				\$17,951,881					
	Percent Base Capacity			66%						
	Total Estimated Base Capacity Costs				<u>\$11,848,242</u>					
	Total in Population 2027			55,918						
	Total Cost per Person				<u>\$211.89</u>					
[2]	Variable Cost per Unit estimated as follows:									
	Total Estimated Capital Costs - Investment in Police Services				\$17,951,881					
	Less Amount allocated to Base Capacity				<u>11,848,242</u>					
	Total Variable Cost				<u>\$6,103,639</u>					
	Percent Residential (Historical Calls)			60%						
	Total Residential Costs				<u>\$3,662,184</u>					
	Total Non-residential Costs				<u>\$2,441,455</u>					
	Residential Variable Allocation									
			Assumed Calls	Costs per Class	Estimated Units 2027	Variable Cost per Unit				
	Residential		100.00%	\$3,662,184	19,153	\$191.20				
	Non-residential Variable Allocation									
	Total Estimated Capital Costs - Investment in Police Services					\$2,441,455				
	Total Functional (Non-residential) Population 2027					<u>22,367</u>				
	Total Cost per Person [*]					<u>\$109.15</u>				

[*] Applied on a functional population basis.

Table 4-6
City of Clermont
Police Services Impact Fee Analysis

Police Services Impact Fee Comparison [1]

Line No.	Description	Single Family
City of Clermont		
1	City of Clermont - Existing	\$526.00
2	City of Clermont - Proposed	580.00
<u>Other Florida Government Agencies:</u>		
3	City of Apopka	\$747.00
4	City of Edgewater	711.56
5	City of Eustis	137.98
6	Toho Water Authority (Kissimmee System)	N/A
7	City of Lakeland	580.00
8	City of Lake Mary	165.00
9	City of Lake Wales	592.55
10	City of Leesburg	186.00
11	City of Minneola	191.40
12	City of Mount Dora	289.89
13	City of Ocoee	501.04
14	City of St. Cloud	1,029.00
15	City of Tavares	215.37
16	City of Winter Garden	339.00
17	City of Winter Haven	300.97
18	Other Florida Governmental Agencies' Average	\$427.63

Footnotes:

- [1] Unless otherwise noted, amounts shown reflect impact fees in effect March 2023. This comparison is intended to show comparable charges for similar service for comparison purposes only and is not intended to be a complete listing of all rates and charges offered by each listed municipality.

SECTION 5 – FIRE SERVICES IMPACT FEE

General

This section provides a discussion of the development and design of the impact fee for fire services. Included in this section is a discussion of the level of service requirements and capital costs included as the basis for the determination of the fee level and the design of the fee to be applied to new growth within the City.

Level of Service Requirements

There is currently no formally adopted level of service for the City's fire protection services; however, it is the City's intent to maintain staffing levels that provide services to all developed areas in order to be able to respond to service calls within a specified time period to maintain the City's Insurance Services Office ("ISO") property insurance rating of Class 1 in the community. ISO ratings are a measure a fire departments ability to provide service to the community and are based on a survey across key areas including water supply, personnel, communication systems, etc. A score of one (1) is the highest a department can achieve while 10 is the lowest. The City's rating of Class 1 means most residences and businesses are within five (5) miles of a fire station and 1,000 feet of a hydrant in addition to other service and facility related requirements. Regarding response times it is necessary to reach property and residents of the City within a response time standard to maximize the effectiveness of fire suppression activities and/or emergency medical care. The City currently has a target of approximately 90% of calls being responded to within eight (8) minutes and 50 seconds or less. In discussions with City staff, it was determined that to continue to meet these standards, the City would have to build two more fire stations by 2040.

Presently, the City has plans to increase staffing to 132 full-time primary personnel by 2040 with the addition of Stations 5 and 6 as shown on Table 5-1 and below.

Summary of Existing and Planned Personnel				
Primary Personnel	Current Personnel	Station 5 Personnel	Station 6 Personnel	Total Planned Personnel
Fire Chief	1.0	0.0	0.0	1.0
Assistant Chief	2.0	0.0	0.0	2.0
Captain	2.0	0.0	0.0	2.0
Inspector	3.0	0.0	0.0	3.0
Administrative Assistant	1.0	0.0	0.0	1.0
Office Manager	1.0	0.0	0.0	1.0
Battalion Chief (Primary)	3.0	3.0	3.0	6.0
Lieutenant (Primary)	21.0	6.0	6.0	27.0
Firefighter (Primary)	39.0	9.0	9.0	48.0
Engineer (Primary)	21.0	6.0	6.0	27.0
Total Personnel	94.0	24.0	24.0	142.0

Based on the primary personnel listed above, the level of service in terms of the number of direct fire personnel per 1,000 residents is about 1.80 in 2040.

Existing Investment in Department

In the development of the fee, the original costs of the existing assets and any grant funding or contributions towards those assets were considered. The City's existing assets are categorized by major type and are summarized below. Since eligible impact fee costs under the Florida Impact Fee Act are limited to major capital items, certain costs are excluded from the impact fee analysis including items such as uniforms, radios, and other equipment items that do not have a minimum five- (5) year life.

Inventory of City Fire Assets [1]			
Description	Estimated Costs	Allocation to Existing Units	Allocated Costs
Machinery and Equipment	\$2,459,895	0.0%	\$0
Major Vehicles & Vehicle Related Equipment	5,307,237	100.0%	5,307,237
Other Capital Equipment and Facilities	6,338,386	100.0%	6,338,386
Sub Total	\$14,105,519	82.6%	\$11,645,623
Retirement Adjustments/Grants	\$0	100.0%	\$0
Net Future City Investments in Fire Assets	\$14,105,519	82.6%	\$11,645,623

[1] Amounts as provided by City staff and are shown on Appendix 3 and summarized on Table 5-2.

As shown above, of the \$14.1 million in fire department assets, \$11.6 of major assets are included in the calculation of the impact fee. Additionally, based on information provided by the City, the department has received no grant funding and capital contributions which could offset the capital costs included in the proposed impact fees.

Planned Future Investment in Department

In the development of the proposed fee, the following capital improvement requirements were provided by the City. Along with the City's existing investment in fire rescue assets, these capital requirements are anticipated and designed to maintain the department's ability to provide service to the City's existing and future population levels and fulfill the identified level of service standards. The City's major capital requirements included in the impact fee calculation are summarized below.

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Projected Future City Investment in Fire Department (Capital Plan) [1]

Description	Total Capital Improvements	Adjustments	Adjusted Total
Tablet, Wi-Fi Capable for Trench Rescue Efforts	\$3,000	(\$3,000)	\$0
Confined Space Hydraulic Cutter for Trench Rescue Efforts	3,918	(3,918)	0
Replacement Hydraulic Ram – Heavy Rescue 1/Tower 103 for Trench Rescue Efforts	4,083	(4,083)	0
Administration Copier/Printer/Scanner/Fax	5,583	(5,583)	0
Strut Driver Retrofit Kits for Heavy Rescue for Trench Rescue Efforts	6,600	(6,600)	0
Paratech Interstate Kit with Bipod for Trench Rescue Efforts	24,525	(24,525)	0
Trailer for Trench Rescue Efforts	30,000	(30,000)	0
Combustible Gas Leak Detector for Trench Rescue Efforts	2,200	(2,200)	0
3/4" - 2" Gas Squeeze Off Tool for Trench Rescue Efforts	5,400	(5,400)	0
Hypoxia Hemoglobin Sensor for Trench Rescue Efforts	6,000	(6,000)	0
Replace Gas Air Monitors for Trench Rescue Efforts	6,000	(6,000)	0
2" - 6" Gas Squeeze Off Tool for Trench Rescue Efforts	7,272	(7,272)	0
Zumro Shelter 860 Inflatable	65,000	(65,000)	0
Emergency Generator Fire Station 1/Admin	271,020	(271,020)	0
Bunker Gear (Includes 5% per Year Increase)	47,115	(47,115)	0
Bunker Gear (Includes 5% per Year Increase)	450,891	(450,891)	0
Replace Fire Inspector Vehicle	150,000	(150,000)	0
Replace Engine 101	629,954	(393,044)	236,910
Battalion 101	60,000	0	60,000
Ruggedized Laptop for the New Vehicle for Three Firefighter Floaters Reclassed to Shift Captain	6,000	(6,000)	0
Replacement of One High Pressure Lift Bag Kit Heavy Rescue	22,315	(22,315)	0
25 Replacement Sets of Bunker Gear (50 Capital Items)	81,250	(81,250)	0
50 Balance Due for SCBA & Accessories Approved by City Council 3/9/2021	121,781	(121,781)	0
Air Fill Station	88,000	(88,000)	0
Engine 101 Equipment – New Program that Adds Capacity During Emergencies	65,000	(65,000)	0
Replace Ladder 102	1,300,000	(466,023)	833,977
Demolish and Construction of Station 102	11,300,000	(1,017,436)	10,282,564
Diesel Filters (9)	84,550	(84,550)	0
Demolish and Construction of Old Fleet Facility	875,000	(875,000)	0
De-Muck 12th Street Training Site	725,000	0	725,000
Public Safety Training Facility Design	350,000	0	350,000
Public Safety Fire Training Facility (Tower, Burn Building etc.) Construction	1,500,000	0	1,500,000
Public Safety Training Facility Equipment	125,000	(125,000)	0

Table continued on following page.

Projected Future City Investment in Fire Department (Capital Plan) [1] (cont'd.)			
Description	Total Capital Improvements	Adjustments	Adjusted Total
Fire Station 105 Design	450,000	0	450,000
Fire Station 105 Construction	15,000,000	0	15,000,000
Fire Engine 105 Equipment	250,000	(250,000)	0
Fire Engine 105	750,000	0	750,000
Replacement Engine 103	800,000	(262,450)	537,550
Replacement Vehicle for Existing Fire Inspector Position	105,000	(105,000)	0
Fire Station 6 Land	1,000,000	0	1,000,000
Reserve Ladder 102 Equipment – New Program that Adds Capacity During Emergencies	50,000	(50,000)	0
SCBAs for Reserve Engine 101 and Reserve Ladder 102 – New Program	101,250	(101,250)	0
Renovations for Fire Stations 1, 3, and 4	1,000,000	(1,000,000)	0
Vehicles for Administrative Captains	130,000	0	130,000
Fire Station 105 Medcart	80,000	(80,000)	0
Fire Station 105 Medcart Equipment	75,000	(75,000)	0
Extrication Equipment for Engine 103 – Has Never Had This Equipment	771,200	(771,200)	0
Fire Engine 105 Medical Equipment	60,000	(60,000)	0
Video Laryngoscopes (6)	17,250	(17,250)	0
Toughbooks for Dispatching Information	32,750	(32,750)	0
Emergency Generator Fire Station 3	110,250	(110,250)	0
Advanced Life Support Monitors/Defibrillators	326,950	(326,950)	0
Fire Station 106 Design	450,000	0	450,000
Fire Station 106 Construction	15,000,000	0	15,000,000
Fire Engine 106 Equipment	250,000	0	250,000
Fire Engine 106	750,000	0	750,000
Net Future City Investments in Police Assets	\$55,982,107	(\$7,676,107)	\$48,306,000

[1] Amounts as provided by City staff and are shown on Table 5-3.

As can be seen above, the City anticipates spending \$48.3 million in impact fee eligible projects in order to further develop the fire rescue facilities to provide the desired level of service to the City as it grows through 2040.

Design of Fire Rescue Services Impact Fee

The method used to determine the fire rescue services impact fee is a combination of the improvements-driven method and buy-in method as the recoupment of a portion of existing investments available to serve new growth and the costs associated with adding additional capacity to service the City's future needs are recognized. This method was based upon a three- (3) step process. Table 5-5 helps to illustrate the results of the approach. The following is a brief description of the method used in this study.

- Development of Total Capital Need – Based on discussions with the City and the Fire Department and the level of service requirements related to the maintenance of first response time, the incremental facilities, and related costs to serve the population through the forecast period reflected in the analysis was developed.
- Allocation of Base Capital Costs to Customer Classes – This step allocates the base capital costs, the reserved service capacity allocable to all customer classes irrespective of call demand. The base costs are calculated on a per person basis and then allocated between residential and non-residential land-uses based on “functional population” estimates.
- Allocation of Variable Costs to Customer Classes – This step allocates the remaining capital costs to provide fire / EMS services between the residential and non-residential land-uses based upon call demand. Therefore, some classes of land-use, which may incur few or no service calls, will carry a lower cost than other high-demand sectors such as retail.
- Calculation of Cost per Equivalent Impact Fee Unit – Once the allocated base and variable costs are identified per land-use, they are summarized and presented as a unit of measure basis; per dwelling unit, per 1,000 square feet, per bed, or per room. Table 5-5 provides a detailed listing of the proposed impact fees and their appropriate land-use and measures.

FIRE RESCUE SERVICES IMPACT FEE ASSUMPTIONS

The development of the fire services impact fees required several assumptions. The major assumptions used in the development of the proposed impact fees are as follows:

1. In the development of the capital costs to serve growth, the total existing and projected capital costs of providing fire services were developed as described previously based on existing asset records and proposed capital expenditures through 2040. The total existing and projected investment of \$60.0 million was the cost basis used in the development of the fees.
2. The estimated capital base costs or reserved service capacity, allocable to all customer classes were allocated between the residential and non-residential customer classes based on “functional population” estimates. The concept of functional population is incorporated in order to spread capital costs more equitably between residential and non-residential land-uses. Businesses place demands on fire / rescue services in the same manner as residents do, and it is equitable to spread these costs based on the average number of people expected to be present. For the residential uses, the allocation is calculated per resident based on the average amount of time spent at the residence. The resident’s remaining time is then allocated as either an employee and/or visitor to the remaining non-residential classes is determined using traffic generations, estimated employment data, and operational details. The net result is the total number of person hours per location as derived from Table 2-3 in Section 2. The base costs are calculated on a per person basis and then applied to the residential and non-residential land-uses based upon the respective functional population coefficient.
3. The estimated variable cost of providing fire rescue services was allocated between the residential and non-residential customer classifications based on the estimated number of service calls made by the Fire Department per land-use for 2020 and 2021.

IMPACT FEE CALCULATION

Based on the above-referenced assumptions, the allocated capital facilities considered necessary to maintain the level of service requirements, and the residential units and land use projections of the City, the fire services impact fees for the residential and non-residential customer classifications were estimated. As shown in Table 5-5 at the end of this section, the cost per equivalent impact fee unit by customer classification was calculated. The following summarizes the proposed fire impact fees:

Existing and Proposed Fire Impact Fees			
Description	Unit of Measure	Existing	Proposed
Residential	Dwelling Unit	\$637.00	\$1,370.00
Non-Residential:			
Industrial/Warehousing	1,000 Sq.Ft.	\$131.00	\$82.00
Institutional	1,000 Sq.Ft.	N/A	187.00
Hotel/Motel	Rooms	1,197.00	3,000.00
Office Buildings	1,000 Sq.Ft.	509.00	763.00
Retail	1,000 Sq.Ft.	1,640.00	2,298.00
Assisted Living Facility ("ALF")	Bed	694.00	771.00

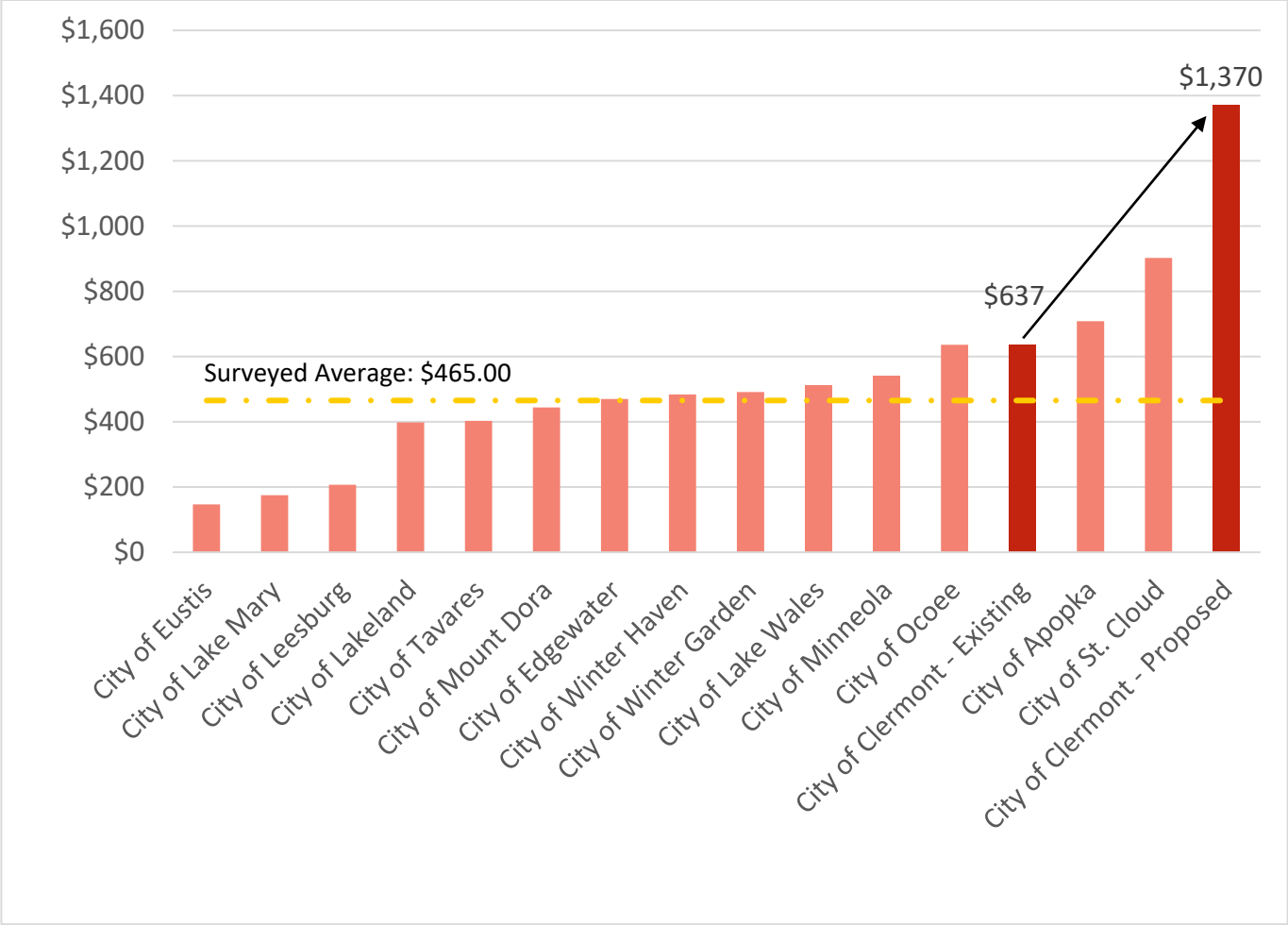
Taking into account the methodology used for the determination of the fee and the estimates associated with determining the fire rescue capital needs of the City, it is concluded that the proposed impact fee utilizing the City's LOS standard are reasonable. It should be noted that in the development of the fee per equivalent impact fee unit, that no credits associated with developer land dedication or other similar activities have been recognized. Also, it should be noted that the proposed incremental capital improvements are stated in Fiscal Year 2022 dollars and do not include any inflationary allowances.

To meet the City's needs in terms of providing the necessary fire related capital improvements required by growth, the City should increase the fees to the calculated amount as demonstrated on the tables above. As discussed in the Executive Summary, there are several factors causing an extraordinary circumstance for the City including recent significant capital cost increases associated with inflation in addition to the need for capital improvements based on the significant increase in population growth experienced by the City historically and projected going forward.

In the development of the cost per equivalent impact fee unit, it was determined that the rate should be applied on a "per dwelling unit" basis for the residential class and primarily on a "per square footage" of commercial development for the non-residential class. As shown in Table 5-5, some non-residential land-uses are measured by units other than square feet. These factors are common throughout the state as the equivalent impact fee unit for fee determination. The use of these equivalency factors was based on discussions with the City, comparisons of fee applicability provisions of neighboring jurisdictions, and promotion of administrative simplicity.

Impact Fee Comparisons

In order to provide the City additional information about the proposed impact fees, a comparison of the proposed fees for the City and those charged by other neighboring jurisdictions was prepared. Both the graph below and Table 5-6 at the end of this section summarizes the impact fees for fire services charged by other communities with the proposed rates of the City.



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Section 5
City of Clermont
Fire Rescue Services Impact Fee Analysis

List of Tables

Table	Description
5-1	Summary of Existing Personnel
5-2	Summary of Existing Capital Equipment, Vehicles, and Facil
5-3	Summary of Proposed Capital Equipment, Vehicles, and Faci
5-4	Summary of Capital Costs to Provide Fire Rescue Services
5-5	Design of Fire Impact Fee
5-6	Fire Rescue Services Impact Fee Comparison

Table 5-1
City of Clermont
Fire Rescue Services Impact Fee Analysis

Summary of Existing Personnel

Line No.		Existing Personnel [1]	Current Needs [2]	Staffing Station 5 [3]	Staffing Station 6 [4]	Total Staffing
Personnel						
1	Fire Chief	1.0	0.0	0.0	0.0	1.0
2	Assistant Chief	2.0	0.0	0.0	0.0	2.0
3	Captain	2.0	0.0	0.0	0.0	2.0
4	Inspector	3.0	0.0	0.0	0.0	3.0
5	Administrative Assistant	1.0	0.0	0.0	0.0	1.0
6	Office Manager	1.0	0.0	0.0	0.0	1.0
7	Battalion Chief	3.0	0.0	3.0	3.0	9.0
8	Lieutenant	21.0	0.0	6.0	6.0	33.0
9	Firefighter	30.0	9.0	9.0	9.0	57.0
10	Engineer	21.0	0.0	6.0	6.0	33.0
11	Total Personnel	85.0	9.0	24.0	24.0	142.0
Support						
12	Fire Marshal	1.0	0.0	0.0	0.0	1.0
13	Fire Plans Reviewer	1.0	0.0	0.0	0.0	1.0
14	Fire & Life Safety Educator	1.0	0.0	0.0	0.0	1.0
15	Logistics/Professional Standards Officer	1.0	0.0	0.0	0.0	1.0
16	Department Chaplain - Volunteer	1.0	0.0	0.0	0.0	1.0
17	Total Support	5.0	-	-	-	5.0
18	Total Personnel & Support	90.0	9.0	24.0	24.0	147.0
<u>Level of Service</u>						
19	Firefighter/Rescue Division	75.0	9.0	24.0	24.0	132.0

Footnotes:

- [1] As shown in the Fiscal Year 2022 Annual Budget.
- [2] In addition to existing personnel, the City has applied for a FEMA SAFER Grant to bring on an additional nine (9) firefighters to increase apparatus staffing levels up to four firefighters per apparatus.
- [3] Twenty four (24) Firefighters required for Station 5 as provided by the City.
- [4] Twenty four (24) Firefighters required for Station 6 as provided by the City.

Table 5-2
City of Clermont
Fire Rescue Services Impact Fee Analysis

Summary of Existing Capital Equipment, Vehicles, and Facilities

Line	Description	Estimated Costs [1]	Allocation to Existing Units	Allocated Costs
	Machinery & Equipment			
1	General Equipment	\$2,459,895	0.0%	\$0
2	Major Vehicles & Vehicle Related Equipment	5,307,237	100.0%	5,307,237
	Other Capital Equipment and Facilities			
3	Land, Building and Other Major Capital Equipment	6,338,386	100.0%	6,338,386
4	Subtotal Other Capital Equipment and Facilities	<u>\$14,105,519</u>	<u>82.6%</u>	<u>\$11,645,623</u>
5	Grants Funded / Contributed Assets	\$0	100.0%	\$0
6	Total Adjusted Existing Capital Investment	<u><u>\$14,105,519</u></u>	<u><u>82.6%</u></u>	<u><u>\$11,645,623</u></u>

Footnotes:

- [1] Amounts shown based on cost information provided by the City and detailed in Appendix 3.
[2] Based on existing number of firefighters as shown on Table 5-1.

Table 5-3
City of Clermont
Fire Rescue Services Impact Fee Analysis

Summary of Proposed Capital Equipment, Vehicles, and Facilities [1]

Line No.	Description	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 22 - 27 Total	Adjustments	Adjusted Total	New, R&R, or Upgrade
1	Tablet, Wifi Capable For Trench Rescue Efforts	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	(\$3,000)	\$0	Excluded
2	Confined Space Hydraulic Cutter For Trench Rescue Efforts	3,918	0	0	0	0	0	3,918	(3,918)	0	Excluded
3	Replacement Hydraulic Ram - Heavy Rescue 1/Tower 103 For Trench Rescue Efforts	4,083	0	0	0	0	0	4,083	(4,083)	0	Excluded
4	Administration Copier/Printer/Scanner/Fax	5,583	0	0	0	0	0	5,583	(5,583)	0	Excluded
5	Strut Driver Retrofit Kits For Heavy Rescue For Trench Rescue Efforts	6,600	0	0	0	0	0	6,600	(6,600)	0	Excluded
6	Paratech Interstate Kit With Bipod For Trench Rescue Efforts	24,525	0	0	0	0	0	24,525	(24,525)	0	Excluded
7	Trailer For Trench Rescue Efforts	30,000	0	0	0	0	0	30,000	(30,000)	0	Excluded
8	Combustible Gas Leak Detector For Trench Rescue Efforts	2,200	0	0	0	0	0	2,200	(2,200)	0	Excluded
9	3/4" - 2" Gas Squeeze Off Tool For Trench Rescue Efforts	5,400	0	0	0	0	0	5,400	(5,400)	0	Excluded
10	Hypoxia Hemoglobin Sensor For Trench Rescue Efforts	6,000	0	0	0	0	0	6,000	(6,000)	0	Excluded
11	Replace Gas Air Monitors For Trench Rescue Efforts	6,000	0	0	0	0	0	6,000	(6,000)	0	Excluded
12	2" - 6" Gas Squeeze Off Tool For Trench Rescue Efforts	7,272	0	0	0	0	0	7,272	(7,272)	0	Excluded
13	Zumro Shelter 860 Inflatable	0	0	65,000	0	0	0	65,000	(65,000)	0	Excluded
14	Emergency Generator Fire Station 1/Admin	0	271,020	0	0	0	0	271,020	(271,020)	0	Excluded
15	Bunker Gear (Includes 5% Per Year Increase)	0	0	0	47,115	0	0	47,115	(47,115)	0	Excluded
16	Bunker Gear (Includes 5% Per Year Increase)	0	81,600	85,680	89,964	94,462	99,185	450,891	(450,891)	0	Excluded
17	Replace Fire Inspector Vehicle	0	35,000	35,000	0	40,000	40,000	150,000	(150,000)	0	R&R
18	Replace Engine 101	0	629,954	0	0	0	0	629,954	(393,044)	236,910	R&R
19	Battalion 101	60,000	0	0	0	0	0	60,000	0	60,000	New
20	Ruggedized Laptop For The New Vehicle For 3 Firefighter Floaters Reclassed To Shift Captain	0	0	6,000	0	0	0	6,000	(6,000)	0	Excluded
21	Replacement Of (1) High Pressure Lift Bag Kit Heavy Rescue	22,315	0	0	0	0	0	22,315	(22,315)	0	R&R
22	(25) Replacement Sets Of Bunker Gear (50 Capital Items)	81,250	0	0	0	0	0	81,250	(81,250)	0	R&R
23	(50) Balance Dur For SCBA & Accessories Approved By City Council 3/9/21	121,781	0	0	0	0	0	121,781	(121,781)	0	R&R
24	Air Fill Station	88,000	0	0	0	0	0	88,000	(88,000)	0	Excluded
25	Engine 101 Equipment - New program that adds capacity during emergencies	0	65,000	0	0	0	0	65,000	(65,000)	0	Excluded
26	Replace Ladder 102	0	0	1,300,000	0	0	0	1,300,000	(466,023)	833,977	R&R
27	Demolish And Construction Of Station 102	0	11,300,000	0	0	0	0	11,300,000	(1,017,436)	10,282,564	Upgrade
28	Diesel Filters (9)	0	84,550	0	0	0	0	84,550	(84,550)	0	Excluded
29	Demolish And Construction Of Old Fleet Facility	0	0	0	875,000	0	0	875,000	(875,000)	0	Excluded
30	De-Muck 12Th Street Training Site	0	0	725,000	0	0	0	725,000	0	725,000	New
31	Public Safety Training Facility Design	0	0	0	350,000	0	0	350,000	0	350,000	New
32	Public Safety Fire Training Facility (Tower, Burn Building Etc.) Construction	0	0	0	0	750,000	750,000	1,500,000	0	1,500,000	New
33	Public Safety Training Facility Equipment	0	0	0	0	125,000	0	125,000	(125,000)	0	Excluded
34	Fire Station 105 Design	0	0	450,000	0	0	0	450,000	0	450,000	New
35	Fire Station 105 Construction	0	0	0	15,000,000	0	0	15,000,000	0	15,000,000	New
36	Fire Engine 105 Equipment	0	0	0	250,000	0	0	250,000	(250,000)	0	New
37	Fire Engine 105	0	0	0	750,000	0	0	750,000	0	750,000	New
38	Replacement Engine 103	0	0	0	0	800,000	0	800,000	(262,450)	537,550	R&R
39	Replacement Vehicle For Existing Fire Inspector Position	0	35,000	0	70,000	0	0	105,000	(105,000)	0	R&R
40	Fire Station 6 Land	0	0	0	0	0	1,000,000	1,000,000	0	1,000,000	New
41	Reserve Ladder 102 Equipment - New program that adds capacity during emergencies	0	50,000	0	0	0	0	50,000	(50,000)	0	Excluded
42	SCBAs for Reserve Engine 101 and Reserve Ladder 102 - New Program	0	101,250	0	0	0	0	101,250	(101,250)	0	Excluded
43	Renovations for Fire Stations 1, 3, and 4	0	1,000,000	0	0	0	0	1,000,000	(1,000,000)	0	R&R
44	Vehicles for Administrative Captains	0	0	130,000	0	0	0	130,000	0	130,000	New
45	Fire Station 105 Medcart	0	0	0	80,000	0	0	80,000	(80,000)	0	Excluded
46	Fire Station 105 Medcart Equipment	0	0	0	75,000	0	0	75,000	(75,000)	0	Excluded
47	Extrication equipment for Engine 103 - Has never had this equipment	0	21,200	0	750,000	0	0	771,200	(771,200)	0	Excluded
48	Fire Engine 105 Medical Equipment	0	0	0	60,000	0	0	60,000	(60,000)	0	Excluded
49	Video Laryngoscopes (6)	0	17,250	0	0	0	0	17,250	(17,250)	0	Excluded
50	Toughbooks for Dispatching Information	0	32,750	0	0	0	0	32,750	(32,750)	0	Excluded
51	Emergency Generator Fire Station 3	0	110,250	0	0	0	0	110,250	(110,250)	0	Excluded
52	Advanced Life Support Monitors/Defibrillators	0	75,850	79,650	83,650	87,800	0	326,950	(326,950)	0	Excluded
53	Fire Station 106 Design	0	0	450,000	0	0	0	450,000	0	450,000	New

Table 5-3
City of Clermont
Fire Rescue Services Impact Fee Analysis

Summary of Proposed Capital Equipment, Vehicles, and Facilities [1]

54	Fire Station 106 Construction	0	0	0	15,000,000	0	0	15,000,000	0	15,000,000	New
55	Fire Engine 106 Equipment	0	0	0	250,000	0	0	250,000	0	250,000	New
56	Fire Engine 106	0	0	0	750,000	0	0	750,000	0	750,000	New
57	Total Capital Improvements	<u>\$477,927</u>	<u>\$13,910,674</u>	<u>\$3,326,330</u>	<u>\$34,480,729</u>	<u>\$1,897,262</u>	<u>\$1,889,185</u>	<u>\$55,982,107</u>	<u>(\$7,676,107)</u>	<u>\$48,306,000</u>	

Footnotes:

[1] Amounts shown based on Capital Improvement Plan (CIP) and other documents provided by the City.

Table 5-4
City of Clermont
Fire Rescue Services Impact Fee Analysis

Summary of Capital Costs to Provide Fire Rescue Services

Line No.	Description	Total Existing & Planned Costs [1]	Total Personnel Requirements [2]	Average Cost Per Personnel
<u>Recoupment Costs [3]</u>				
1	Machinery & Equipment	\$0	132	\$0
2	Major Vehicles & Fire Fighting Equipment	5,307,237	132	40,206
3	Other Capital Equipment & Facilities	6,338,386	132	48,018
4	Total Recoupment Costs	<u>\$11,645,623</u>		<u>\$88,224</u>
<u>Proposed Capital Additions [4]</u>				
5	Major Vehicles	\$18,248,437	132	\$138,246
6	Future Facilities	12,607,564	132	95,512
7	Station 6 Facility and Engine	17,450,000	132	132,197
8	Total Proposed Costs	<u>\$48,306,000</u>		<u>\$365,955</u>
<u>Additional Cost or Adjustments</u>				
9	Less Historical Capital Grants Received	\$0	132	\$0
10	Less Proposed Future Capital Grants	0	132	0
11	Total Additional Costs or Adjustments	<u>\$0</u>		<u>\$0</u>
12	Total Capital Costs	<u><u>\$59,951,624</u></u>		<u><u>\$454,179</u></u>

Footnotes:

[1] Total estimated capital costs in Table 5-2 and Table 5-3.

[2] Future Requirements based on Level of Service Standards adopted by the City.

Future needs are calculated as follows:

Total LOS Personnel Required in 2027	108
Additional LOS Personnel Associated with Station 6 [*]	24
Total Rescue Personnel by 2040	<u>132</u>
Projected Population at 2040	73,363
Planned 2040 LOS per 1,000 population	<u><u>1.80</u></u>

[*] Station 6 is assumed to require an additional staffing of 24 personnel based on the needs for Station 5.

[3] Amounts derived from Table 5-2.

[4] Amounts derived from Table 5-3.

Table 5-5
City of Clermont
Fire Rescue Services Impact Fee Analysis

Design of Fire impact Fee

Line No.	Land Use	Unit of Measure	Functional Pop. Factor	Persons per Unit	Base Cost per Person [1]	Base Cost per Unit	Variable Cost Per Unit	Proposed Impact Fee (Rounded)	Existing Impact Fee (Rounded)	Increase / (Decrease)
1	Residential	Dwelling Unit	0.628226	2.92	\$408.60	\$749.40	\$621.09	\$1,370.00	\$637.00	\$733.00
	Non-Residential									
2	Industrial/Warehousing	1,000 Sq Ft	0.087542	N/A	\$408.60	\$35.77	\$46.12	\$82.00	\$131.00	(\$49.00)
3	Institutional	1,000 Sq Ft	0.200298	N/A	408.60	81.84	105.51	187.00	N/A	N/A
4	Hotel/Motel	Rooms	3.207758	N/A	408.60	1,310.69	1,689.78	3,000.00	1,197.00	1,803.00
5	Office Buildings	1,000 Sq Ft	0.816132	N/A	408.60	333.47	429.92	763.00	509.00	254.00
6	Retail	1,000 Sq Ft	2.456451	N/A	408.60	1,003.71	1,294.01	2,298.00	1,640.00	658.00
7	Assisted Living Facility (ALF)	Bed	0.823750	N/A	408.60	336.58	433.94	771.00	694.00	77.00
8	Should none of the above land uses adequately define a proposed non-residential development as determined by the City Manager, at the Manager's discretion the following average charge per non-residential development is considered appropriate:									
		<u>Non-residential</u>								
9	Total Cost per Person [Base] [1]	\$408.60								
10	Percent Allocable to Resident	62.82%								
11	Amount Allocable to the Resident	<u>\$256.68</u>								
12	Amount Allocable to Non-residential	\$151.92								
13	Plus Cost per Person [Variable] (2)	<u>526.78</u>								
14	Amount Allocable to Non-residential	<u>\$678.70</u>								
15	Square Feet of Non-residential Development per Person	<u>250.00</u>								
16	Persons per 1,000 Square Feet	<u>4.00</u>								
17	Average Cost per 1,000 Square Feet of Non-residential Development	<u><u>\$2,714.80</u></u>								

Footnotes

[1] Total Base Capacity estimated as follows:

Total Estimated Capital Costs - Investment in Fire Services	\$59,951,624
Percent Base Capacity for Medium/High Hazard Occupancies	50%
Total Estimated Base Capacity Costs	<u>\$29,975,812</u>
Total Population 2040	<u>73,363</u>
Total Cost per Person	<u><u>\$408.60</u></u>

**Table 5-5
City of Clermont
Fire Rescue Services Impact Fee Analysis**

Design of Fire impact Fee

Line No.	Land Use	Unit of Measure	Functional Pop. Factor	Persons per Unit	Base Cost per Person [1]	Base Cost per Unit	Variable Cost Per Unit	Proposed Impact Fee (Rounded)	Existing Impact Fee (Rounded)	Increase / (Decrease)
[2]	Variable Cost per Unit estimated as follows:									
	Total Estimated Capital Costs - Investment in Fire Services	\$59,951,624								
	Less Amount allocated to Base Capacity	29,975,812								
	Total Variable Cost	\$29,975,812								
	Percent Residential (Historical)	52.07%								
	Total Residential Costs	\$15,607,400								
	Total Non-residential Costs	\$14,368,412								
	Residential Variable Allocation									
	Total Residential Costs	\$15,607,400								
	2040 Estimated Units	25,129								
	Variable Cost per Unit	\$621.09								
	Non-residential Variable Allocation									
	Total Estimated Capital Costs - Investment in Fire Rescue Services	\$14,368,412								
	Total Functional (Non-residential) Population 2040	27,276								
	Total Cost per Person [*]	\$526.78								

[*] Applied on a functional population basis.

Table 5-6
City of Clermont
Fire Rescue Services Impact Fee Analysis

Fire Rescue Services Impact Fee Comparison [1]

Line No.	Description	Single Family
City of Clermont		
1	City of Clermont - Existing	\$637.00
2	City of Clermont - Proposed	1,370.00
<u>Other Florida Government Agencies:</u>		
3	City of Apopka	\$708.00
4	City of Edgewater	469.56
5	City of Eustis	146.72
6	Toho Water Authority (Kissimmee System)	N/A
7	City of Lakeland	398.00
8	City of Lake Mary	175.00
9	City of Lake Wales	512.71
10	City of Leesburg	207.00
11	City of Minneola	539.30
12	City of Mount Dora	443.81
13	City of Ocoee	636.00
14	City of St. Cloud	902.00
15	City of Tavares	402.78
16	City of Winter Garden	491.00
17	City of Winter Haven	483.90
18	Other Florida Governmental Agencies' Average	\$465.41

Footnotes:

- [1] Unless otherwise noted, amounts shown reflect impact fees in effect March 2023. This comparison is intended to show comparable charges for similar service for comparison purposes only and is not intended to be a complete listing of all rates and charges offered by each listed municipality.

SECTION 6 – PARKS AND RECREATION SERVICE IMPACT FEE

General

This section provides a discussion of the development and design of the proposed impact fee for parks and recreation services. Included in this section is a discussion of the City's facility requirements and related capital costs included as the basis for the fee determination, and the design of the fee to be applied to new growth within the City.

Existing Recreational Assets

In the determination of the fee, the original costs of the existing assets and any grant funding for those assets was considered. The City's existing assets are categorized by type and are summarized below.

Inventory of City Parks and Recreation Assets [1]			
Description	Estimated Costs	Adjustments	Includable Costs
Machinery and Equipment	\$877,337	0.0%	\$0
Major Vehicles & Vehicle Related Equipment	210,634	0.0%	0
Other Capital Equipment and Facilities	53,217,715	100.0%	53,217,715
Subtotal	\$54,305,685	98.0%	\$53,217,715
Retirement Adjustments/Grants	\$0	100.0%	\$0
Net Future City Investments in Park Assets	\$54,305,685	98.0%	\$53,217,715

[1] Amounts as provided by City staff and are shown on Appendix 4 and summarized on Table 6-2.

As shown above, of the \$54.3 million in recreational assets, \$53.2 million is included in the calculation of the impact fee.

Capital Improvement Plan

In the determination of the fee, the following five- (5) year capital improvement plan was provided by the City for this project. The City's major capital requirements included in the impact fee calculation are summarized below.

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Projected Future City Investment in Parks and Recreation (Capital Plan) [1]			
Description	Total Capital Improvements	Adjustments	Adjusted Total
Hancock Park Multipurpose Field 1 Remove Grass	\$147,015	(\$147,015)	\$0
Fitness Court at Victory Pointe	160,000	0	160,000
Fiber Optics at Palatlahaka Park	3,600	0	3,600
Design & Plan Future Dog Park	10,000	0	10,000
Copier/Scanner/Fax/Printer for Clermont City Center	5,583	(5,583)	0
Design & Engineer Carousel/Concession Stand at Waterfront Park	12,500	0	12,500
Arts & Rec Center Lightening Protection System	23,771	0	23,771
Replace Commercial Gas Grill at Arts & Rec Center	1,900	(1,900)	0
Used Forklift at the Arts & Rec Center	7,200	(7,200)	0
Restroom Expansion at Performing Arts Center	50,000	0	50,000
Wireless Communication System at the Black Box Theater	10,000	(10,000)	0
Short Throw Projector and Lens for the Mainstage Theater	17,000	(17,000)	0
Engineering and Architectural Services for Restroom Expansion at Performing Arts Center	6,000	0	6,000
Resod Athletic Fields	850,000	(850,000)	0
Vehicles	367,000	(367,000)	0
McKinney Basketball Court Resurface	60,000	(60,000)	0
Pal Baseball Gate Closures	8,000	(8,000)	0
Tennis Windscreens	28,000	(28,000)	0
Short Throw Projector CPAC	25,000	(25,000)	0
Pickleball/Tennis Net Systems	3,000	0	3,000
ARC Digital Sign	50,000	(50,000)	0
Sand Volleyball Courts	20,000	0	20,000
Black Box Projector	3,000	(3,000)	0
CPAC Wireless in-Ears System	10,000	(10,000)	0
ARC Entrance Lighting	25,000	(12,500)	12,500
Parks Playgrounds	120,000	(60,000)	60,000
Splash Pad Resurface	50,000	(50,000)	0
Hancock Scorer's Box	5,000	0	5,000
Field Light LED Conversion	1,200,000	(600,000)	600,000
Hiawatha Outdoor Classroom	10,000	0	10,000
Park Pavilions	160,000	0	160,000
ARC/CPAC Stadium Seating	1,100,000	0	1,100,000
Kehlor Pickleball Court	80,000	0	80,000
ARC Pickleball Courts + Parking	450,000	0	450,000
ARC Field Area Restroom	250,000	0	250,000

Table continued on following page.

Projected Future City Investment in Parks and Recreation (Capital Plan) [1] (cont'd.)			
Description	Total Capital Improvements	Adjustments	Adjusted Total
Waterfront Park Field Lights	140,000	0	140,000
ARC Multi-Purpose Field	300,000	0	300,000
8th St Marina	1,200,000	0	1,200,000
Property Acquisition + Development	4,000,000	0	4,000,000
Aquatics Facility	4,200,000	0	4,200,000
8th Street Park	15,000,000	(5,000,000)	10,000,000
Net Future City Investments in Park Assets	\$30,168,569	(\$7,312,198)	\$22,856,37

[1] Amounts as provided by City staff and are shown on Table 6-3.

As can be seen above, the City anticipates spending \$22.9 million in impact fee eligible projects in order to further develop the parks and recreation facilities as the City grows through 2027.

Design of Recreational Facility Impact Fee

The method used to determine the impact fee is a combination of the improvements-driven method and buy-in method as the recoupment of a portion of existing investments available to serve new growth and the costs associated with adding additional capacity to serve the City's future recreation needs are recognized. Table 6-5 at the end of this report summarizes the results of the impact fee calculation. The following is a brief description of the method used in this study:

- Development of Recoverable Assets – Based on the City's existing investment in recreation and park facilities, and the dwelling unit projections by 2030, the total estimated cost of existing assets to serve residents is identified.
- Development of Total Capital Need – Based on the City's estimated capital costs of developing future park facilities, and the dwelling unit projections, the total estimated cost to serve total future residents is developed.
- Development of Equivalent Impact Fee Units – This step develops the estimated number of equivalent impact fee units, which the fee is to be calculated such that a specific rate can be developed. This municipal service is applicable only to the residential class and the equivalent unit is considered to be one (1) resident (per resident application).
- Calculation of Cost per Dwelling Unit – Once the total capital costs allocable to each future resident are determined, the cost per development unit was calculated, or the impact fee unit per dwelling (residence).

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RECREATIONAL FACILITY IMPACT FEE ASSUMPTIONS

In the development of the recreation impact fees, several assumptions were required. The major assumptions used in the development of the impact fees are as follows:

1. The development of the cost for the parks and recreation impact fees was based on the City's current investment into park and recreation facilities and the City's estimated capital costs to develop future facilities and activities.
2. As indicated in Table 6-4, the City has identified existing investment and future needs totaling \$63.8 million, which includes a credit for grants and other sources of cost-free capital, which reduced the burden by \$12.3 million. The total needs were based primarily on actual investments made by the City, which should be recouped from future residential growth.

IMPACT FEE CALCULATION

Based on the above-referenced assumptions, the recreation impact fee as set forth in detail on Table 6-4 was determined as follows:

Parks and Recreation Impact Fee Calculation	
Description	Amounts
Existing Investment in Parks and Recreation	\$53,217,715
Future Investment in Parks and Recreation	22,856,371
Previously Grant Funded / Donated Assets	(12,284,805)
Total Costs of Investments in Recreational Facilities, Activities and Parklands	\$63,789,281
Total Costs of Investments in Recreational Facilities, Activities and Parklands	\$63,789,281
Total City Population in 2030	61,133
Total Costs to be Recovered per Person	\$1,043.45

Proposed Parks Impact Fee		
Housing Type	Persons per Dwelling	Proposed Impact Fee
0 - 1 Bedroom	1.43	\$1,492.00
2 Bedrooms	2.15	2,243.00
3 Bedrooms	2.86	2,984.00
4 Bedrooms	3.58	3,736.00
5+ Bedrooms	4.30	4,487.00

The proposed rate per person is applied to the residential classes (single-family, multi-family, and mobile homes) based on the number of residents per dwelling unit as shown in Table 6-5.

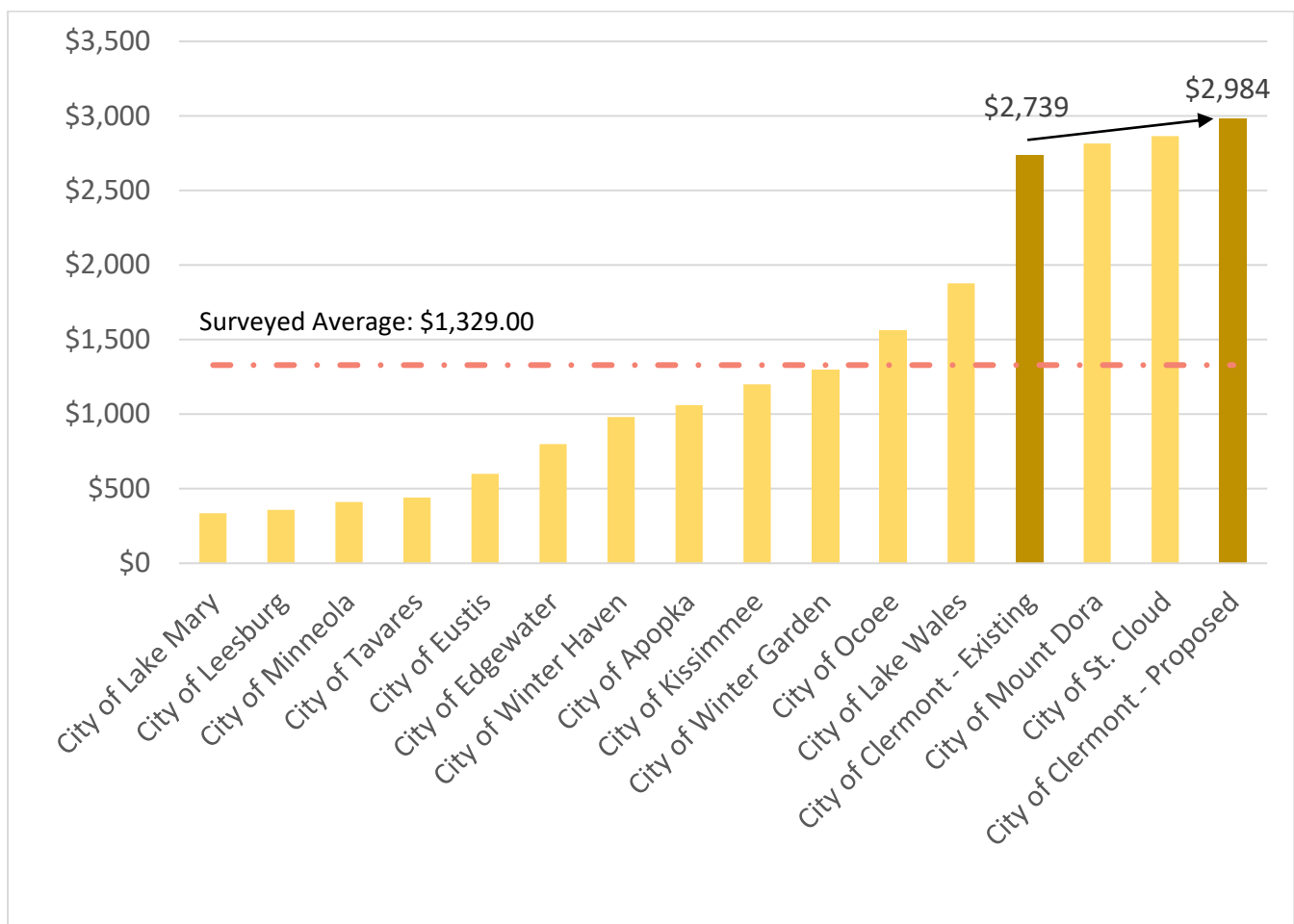
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As discussed in the Executive Summary, there are restrictions put in place for all impact fee increases. The proposed fees are required to be phased-in over a two- (2) year period. The table below shows the phase in schedule:

Phase-in of Parks Impact Fee			
Housing Type	Existing Fee	FY 2023	FY 2024
0 -1 Bedroom	\$1,371.00	\$1,431.50	\$1,492.00
2 Bedrooms	2,048.00	2,145.50	2,243.00
3 Bedrooms	2,739.00	2,861.50	2,984.00
4 Bedrooms	3,419.00	3,577.50	3,736.00
5+ Bedrooms	4,098.00	4,292.50	4,487.00

Impact Fee Comparisons

In order to provide the City additional information about the proposed impact fees, a comparison of the proposed fees for the City and those charged by other jurisdictions was prepared. Both the graph below and Table 6-8 at the end of this section summarizes the impact fees for recreational services charged by other communities with the proposed rates of the City. Please note that each community may establish a different LOS standard to meet its demographic needs for recreation facilities and activities. The City can anticipate variances between other communities.



Section 6
City of Clermont
Parks and Recreation Impact Fee Analysis

List of Tables

Table	Description
6-1	Inventory of City Parks and Recreational Facilities
6-2	Summary of Existing Capital Equipment, Vehicles, and Facilities
6-3	Summary of Capital Projects to Improve and Expand Recreation Services
6-4	Design of Recreation Impact Fee
6-5	Proposed Impact Fees
6-6	Phase-In Schedule
6-7	Parks and Recreation Impact Fee Comparison

Table 6-1
City of Clermont
Parks and Recreation Impact Fee Analysis

Inventory of City Parks and Recreational Facilities [1]

Line No.	Facility Classification	Acres	Activity	Facilities
1	Regional Parks	219.00		
2	Lake Hiawatha Park	219.00	Passive	2 Dog Parks General Play Ground Fishing Pier Canoe / Kayak Launch Wildlife Observation Platform Nature / Hiking Trails Paved Bicycle / Pedestrian Trail Two Pavilions Two sets of restrooms Disc Golf Course
3	Community Parks	88.56		
4	Hancock Park	22.80	Active	Batting Cages Softball Field Soccer Fields Tennis Courts General Play Ground Pavilion Concession Stand Two sets of restrooms
5	Palatlakaha Recreation Area	27.39	Active	Volleyball Court Little League Fields Senior League Fields Bull Pens Batting Cages Football / Soccer Fields Press Box Concession Stand Tennis Courts Basketball Court Racquetball Court Nature Trail Boardwalk Canoe Launch Fishing Pier Pavilion Picnic Table General Play Ground Exercise and Fitness Trail Two sets of restrooms
6	Lake Felter Park	13.13	Active	Basketball Court Softball Field Football / Soccer Field General Playground Tennis Court Restrooms
7	Waterfront Park / Highlander Hut	23.99	Active	Basketball Court General Play Ground Boardwalk Paved Bicycle / Pedestrian Trail Fishing Pier Picnic Pavilions

Table 6-1
City of Clermont
Parks and Recreation Impact Fee Analysis

Inventory of City Parks and Recreational Facilities [1]

Line No.	Facility Classification	Acres	Activity	Facilities
				Picnic Tables Splash Park Stage / Event Center Indoor Meeting / Rental Facility Grills Benches Restrooms
8	Clermont City Center	1.25	Active	Restrooms Kitchen Event Hall
9	Neighborhood Parks	38.36		
10	McKinney Park	5.25	Active	Basketball Court Softball Field Volleyball Court General Playground Pavilion Picnic Tables Restrooms
11	Bishop Field	4.00	Active	Senior League Field Batting Cage Grandstand Seating Restroom
12	Lakeview Hills Park	3.15	Passive	Picnic Tables Benches
13	West Park	2.39	Active	Little League Field Softball Field Batting Cages Concession Stand Movable Bleachers Restroom
14	Center Lake Park	12.55	Passive	Fitness Trail with Stations Park Benches
15	Boat Ramp	7.20	Passive	Boat Ramps Restrooms
16	Boat House	1.53	Passive	Boat Ramps
17	Kiwanis Park	2.01	Passive	General Playground Swing Set Benches Picnic Tables
18	City Hall Park	0.28		Picnic Tables
19	Mini-Parks	8.39		
20	Azalea Park	1.70	Passive	Picnic Tables
21	Park of Indian Hills	1.35	Passive	Park Benches

Table 6-1
City of Clermont
Parks and Recreation Impact Fee Analysis

Inventory of City Parks and Recreational Facilities [1]

Line No.	Facility Classification	Acres	Activity	Facilities
22	West Beach Park	1.05	Passive	Swing Set Fishing Pier Paved Bicycle / Pedestrian Trail Picnic Tables Water Fountain Restroom
23	Kehlor Park / Clermont Recreation Club	1.03	Active	Tennis Court Shuffle Board Club House / Senior Center Restrooms
24	Veterans Park	0.86	Passive	Benches
25	Edgewood Place Park	0.72	Active	General Play Ground Swing Set
26	8th Street Trailhead	0.70	Passive	Trails Picnic Tables Park Benches Clock Tower Restrooms
27	Montrose Tot-Lot	0.34	Active	1/2 Basketball Court General Play Ground Picnic Table Benches
28	Chesnut Park	0.34	Active	1/2 Basketball Court Swing Set Slide Picnic Tables Water Fountain
29	Seminole Park	0.30	Active	General Play Ground Swing Set Benches Picnic Tables
30	Open Space	39.77		
31	Highland Avenue Corridor Park	1.00	Passive	Open Space
32	Lake Minneola Scenic Trail	2.75	Passive	Paved Bicycle Trail / Pedestrian Trail
33	Clermont Arts and Rec	25.42	Passive	Monument Parking Lot Pool Pickleball Court Walking Trail Community Garden Theaters (Main & Black Box) & Box Office Gymnasium / Multi-purpose Room Front Lobby Rental Rooms Boys & Girls Club Commercial Kitchen Public Restrooms Dressing / Rehearsal Rooms Storage Room

Table 6-1
City of Clermont
Parks and Recreation Impact Fee Analysis

Inventory of City Parks and Recreational Facilities [1]

Line No.	Facility Classification	Acres	Activity	Facilities
34	Victory Pointe	10.00	Passive	Trails and Observation Tower Event Stage Restrooms
35	Historic Village	0.60	Passive	Rental Spaces Historic Buildings Restrooms
<u>Summary</u>				
36	Regional Parks	219.00		
37	Community Parks	88.56		
38	Neighborhood Parks	38.36		
39	Mini-Parks	8.39		
40	Open Space	39.77		
41	Total Acres in Service	<u>394.08</u>		

Footnotes

[1] Inventory as provided by the City.

Table 6-2
City of Clermont
Parks and Recreation Impact Fee Analysis

Summary of Existing Capital Equipment, Vehicles, and Facilities

Line No.	Description	Estimated Costs [1]	Adjustments	Includable Costs
	Machinery & Equipment			
1	General Equipment	\$877,337	0.0%	\$0
2	Major Vehicles & Vehicle Related Equipment	210,634	0.0%	0
	Other Capital Equipment and Facilities			
3	Land, Building and Other Major Capital Equipment	53,217,715	100.0%	53,217,715
4	Subtotal Other Capital Equipment and Facilities	<u>\$54,305,685</u>	<u>98.0%</u>	<u>\$53,217,715</u>
5	Grants Funded / Contributed Assets	\$0	100.0%	\$0
6	Total Adjusted Existing Capital Investment	<u><u>\$54,305,685</u></u>	<u><u>98.0%</u></u>	<u><u>\$53,217,715</u></u>

Footnotes:

[1] Amounts shown based on cost information provided by the City and detailed in Appendix 4.

Table 6-3
City of Clermont
Parks and Recreation Impact Fee Analysis

Summary of Capital Projects to Improve and Expand Recreation Services

Line No.	Description	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 22 -27 Total	Adjustments	Adjusted Total
1	Hancock Park Multipurpose Field 1 Remove Grass	\$147,015	\$0	\$0	\$0	\$0	\$0	\$147,015	(\$147,015)	\$0
2	Fitness Court at Victory Pointe	160,000	0	0	0	0	0	160,000	0	160,000
3	Fiber Optics at Palatlakaha Park	3,600	0	0	0	0	0	3,600	0	3,600
4	Design & Plan Future Dog Park	10,000	0	0	0	0	0	10,000	0	10,000
5	Copier/Scanner/Fax/Printer for Clermont City Center	5,583	0	0	0	0	0	5,583	(5,583)	0
6	Design & Engineer Carousel/Concession Stand at Waterfront Park	12,500	0	0	0	0	0	12,500	0	12,500
7	Arts & Rec Center Lightening Protection System	23,771	0	0	0	0	0	23,771	0	23,771
8	Replace Commercial Gas Grill at Arts & Rec Center	1,900	0	0	0	0	0	1,900	(1,900)	0
9	Used Forklift at the Arts & Rec Center	7,200	0	0	0	0	0	7,200	(7,200)	0
10	Restroom Expansion at Performing Arts Center	50,000	0	0	0	0	0	50,000	0	50,000
11	Wireless Communication System at the Black Box Theater	10,000	0	0	0	0	0	10,000	(10,000)	0
12	Short Throw Projector and Lens for the Mainstage Theater	17,000	0	0	0	0	0	17,000	(17,000)	0
13	Engineering and Architectural Services for Restroom Expansion at Performing Arts Center	6,000	0	0	0	0	0	6,000	0	6,000
14	Resod Athletic Fields	0	290,000	140,000	140,000	140,000	140,000	850,000	(850,000)	0
15	Vehicles	0	223,000	28,000	28,000	28,000	60,000	367,000	(367,000)	0
16	McKinney Basketball Court Resurface	0	60,000	0	0	0	0	60,000	(60,000)	0
17	Pal Baseball Gate Closures	0	8,000	0	0	0	0	8,000	(8,000)	0
18	Tennis Windscreens	0	18,000	0	10,000	0	0	28,000	(28,000)	0
19	Short Throw Projector CPAC	0	25,000	0	0	0	0	25,000	(25,000)	0
20	Pickleball/Tennis Net Systems	0	3,000	0	0	0	0	3,000	0	3,000
21	ARC Digital Sign	0	0	50,000	0	0	0	50,000	(50,000)	0
22	Sand Volleyball Courts	0	0	0	20,000	0	0	20,000	0	20,000
23	Black Box Projector	0	0	0	3,000	0	0	3,000	(3,000)	0
24	CPAC Wireless in-ears system	0	0	0	10,000	0	0	10,000	(10,000)	0
25	ARC Entrance Lighting	0	0	25,000	0	0	0	25,000	(12,500)	12,500
26	Parks Playgrounds	0	0	0	50,000	30,000	40,000	120,000	(60,000)	60,000
27	Splash Pad Resurface	0	0	0	50,000	0	0	50,000	(50,000)	0
28	Hancock Scorer's Box	0	0	5,000	0	0	0	5,000	0	5,000
29	Field Light LED Conversion	0	0	0	400,000	400,000	400,000	1,200,000	(600,000)	600,000
30	Hiawatha Outdoor Classroom	0	0	10,000	0	0	0	10,000	0	10,000
31	Park Pavilions	0	0	40,000	40,000	40,000	40,000	160,000	0	160,000
32	ARC/CPAC Stadium Seating	0	1,100,000	0	0	0	0	1,100,000	0	1,100,000
33	Kehlor Pickleball Court	0	0	80,000	0	0	0	80,000	0	80,000
34	ARC Pickleball Courts + Parking	0	450,000	0	0	0	0	450,000	0	450,000
35	ARC Field Area Restroom	0	0	250,000	0	0	0	250,000	0	250,000
36	Waterfront Park Field Lights	0	0	140,000	0	0	0	140,000	0	140,000
37	ARC Multi-Purpose Field	0	0	300,000	0	0	0	300,000	0	300,000
38	8th St Marina	0	0	600,000	600,000	0	0	1,200,000	0	1,200,000
39	Property Acquisition + Development	0	0	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000	0	4,000,000
39	Aquatics Facility	0	0	0	600,000	3,000,000	600,000	4,200,000	0	4,200,000
40	8th Street Park	0	0	0	0	0	15,000,000	15,000,000	(5,000,000)	10,000,000
41	Total Capital Improvements	\$454,569	\$2,177,000	\$2,668,000	\$2,951,000	\$4,638,000	\$17,280,000	\$30,168,569	(\$7,312,198)	\$22,856,371

Footnotes:

- [1] Amounts provided by City staff, which represent improvements and upgrades to existing facilities and construction of new facilities which will serve existing and future residents of the City.

Table 6-4
City of Clermont
Parks and Recreation Impact Fee Analysis

Design of Recreation Impact Fee

Line No.	Description	Basis
1	Existing Investment in Parks and Recreation [1]	\$53,217,715
2	Future Investment in Parks and Recreation [2]	22,856,371
3	Previously Grant Funded / Donated Assets [3]	(12,284,805)
4	Total Existing and Proposed Investment in Parks and Recreation	\$63,789,281
5	<u>Estimated Population Served</u>	
6	Projected 2030 Population [4]	61,133
7	Total Estimated Population Served	61,133
8	<u>Cost per Person Calculation</u>	
9	Allocated Costs	\$63,789,281
10	Projected Buildout Population [4]	61,133
11	Cost per Person	\$1,043.45

Footnotes

- [1] Amount derived from Table 6-2.
[2] Amount derived from Table 6-3.
[3] Amount based on information provided by City Staff.
[4] Amount derived from Table 2-1.

Table 6-5
City of Clermont
Parks and Recreation Impact Fee Analysis

Proposed Impact Fees

Line No.	Housing Type	Fee per Person [1]	Person per Dwelling [2]	Proposed Impact Fee	Existing Impact Fee (SF)	\$ Increase / (Decrease)	% Increase / (Decrease)
1	Residential						
2	0 - 1 Bedroom	\$1,043.45	1.43	\$1,492.00	\$1,371.00	\$121.00	8.8%
3	2 Bedrooms	1,043.45	2.15	2,243.00	2,048.00	195.00	9.5%
4	3 Bedrooms	1,043.45	2.86	2,984.00	2,739.00	245.00	8.9%
5	4 Bedrooms	1,043.45	3.58	3,736.00	3,419.00	317.00	9.3%
6	5+ Bedrooms	1,043.45	4.30	4,487.00	4,098.00	389.00	9.5%

Footnotes

[1] Derived from Table 6-4.

[2] Derived from Table 2-2.

Table 6-6
City of Clermont
Parks and Recreation Impact Fee Analysis

Phase-In Schedule

Line No.	Housing Type	Existing Impact Fee (SF) [1]	FY 2023	FY 2024	Proposed Impact Fee [1]	% Increase / (Decrease)
1	Residential					
2	0 - 1 Bedroom	\$1,371.00	\$1,431.50	\$1,492.00	\$1,492.00	8.8%
3	2 Bedrooms	2,048.00	2,145.50	2,243.00	2,243.00	9.5%
4	3 Bedrooms	2,739.00	2,861.50	2,984.00	2,984.00	8.9%
5	4 Bedrooms	3,419.00	3,577.50	3,736.00	3,736.00	9.3%
6	5+ Bedrooms	4,098.00	4,292.50	4,487.00	4,487.00	9.5%

Footnotes

[1] Derived from Table 6-5.

Table 6-7
City of Clermont
Parks and Recreation Impact Fee Analysis

Parks and Recreational Services Impact Fee Comparison [1]

Line No.	Description	Single Family
City of Clermont		
1	City of Clermont - Existing	\$2,739.00
2	City of Clermont - Proposed	2,984.00
<u>Other Florida Government Agencies:</u>		
3	City of Apopka	\$1,060.00
4	City of Edgewater	798.97
5	City of Eustis	599.27
6	Toho Water Authority (Kissimmee System)	1,200.00
7	City of Lakeland	3,333.00
8	City of Lake Mary	335.00
9	City of Lake Wales	1,877.47
10	City of Leesburg	358.00
11	City of Minneola	410.00
12	City of Mount Dora	2,814.64
13	City of Ocoee	1,560.00
14	City of St. Cloud	2,865.00
15	City of Tavares	439.99
16	City of Winter Garden	1,300.00
17	City of Winter Haven	980.23
18	Other Florida Governmental Agencies' Average	\$1,328.77

Footnotes:

- [1] Unless otherwise noted, amounts shown reflect impact fees in effect March 2023. This comparison is intended to show comparable charges for similar service for comparison purposes only and is not intended to be a complete listing of all rates and charges offered by each listed municipality.

Appendices



Select Year: 2021 ▼ Go

The 2021 Florida Statutes

Title XI	Chapter 163	View Entire Chapter
COUNTY ORGANIZATION AND INTERGOVERNMENTAL RELATIONS	INTERGOVERNMENTAL PROGRAMS	

163.31801 Impact fees; short title; intent; minimum requirements; audits; challenges.—

- (1) This section may be cited as the “Florida Impact Fee Act.”
- (2) The Legislature finds that impact fees are an important source of revenue for a local government to use in funding the infrastructure necessitated by new growth. The Legislature further finds that impact fees are an outgrowth of the home rule power of a local government to provide certain services within its jurisdiction. Due to the growth of impact fee collections and local governments’ reliance on impact fees, it is the intent of the Legislature to ensure that, when a county or municipality adopts an impact fee by ordinance or a special district adopts an impact fee by resolution, the governing authority complies with this section.
- (3) For purposes of this section, the term:
 - (a) “Infrastructure” means a fixed capital expenditure or fixed capital outlay, excluding the cost of repairs or maintenance, associated with the construction, reconstruction, or improvement of public facilities that have a life expectancy of at least 5 years; related land acquisition, land improvement, design, engineering, and permitting costs; and other related construction costs required to bring the public facility into service. The term also includes a fire department vehicle, an emergency medical service vehicle, a sheriff’s office vehicle, a police department vehicle, a school bus as defined in s. [1006.25](#), and the equipment necessary to outfit the vehicle or bus for its official use. For independent special fire control districts, the term includes new facilities as defined in s. [191.009](#)(4).
 - (b) “Public facilities” has the same meaning as in s. [163.3164](#) and includes emergency medical, fire, and law enforcement facilities.
 - (c) At a minimum, each local government that adopts and collects an impact fee by ordinance and each special district that adopts, collects, and administers an impact fee by resolution must:
 - (a) Ensure that the calculation of the impact fee is based on the most recent and localized data.
 - (b) Provide for accounting and reporting of impact fee collections and expenditures and account for the revenues and expenditures of such impact fee in a separate accounting fund.
 - (c) Limit administrative charges for the collection of impact fees to actual costs.
 - (d) Provide notice at least 90 days before the effective date of an ordinance or resolution imposing a new or increased impact fee. A local government is not required to wait 90 days to decrease, suspend, or eliminate an impact fee. Unless the result is to reduce the total mitigation costs or impact fees imposed on an applicant, new or increased impact fees may not apply to current or pending permit applications submitted before the effective date of a new or increased impact fee.
 - (e) Ensure that collection of the impact fee may not be required to occur earlier than the date of issuance of the building permit for the property that is subject to the fee.
 - (f) Ensure that the impact fee is proportional and reasonably connected to, or has a rational nexus with, the need for additional capital facilities and the increased impact generated by the new residential or commercial construction.
 - (g) Ensure that the impact fee is proportional and reasonably connected to, or has a rational nexus with, the expenditures of the funds collected and the benefits accruing to the new residential or nonresidential

construction.

(h) Specifically earmark funds collected under the impact fee for use in acquiring, constructing, or improving capital facilities to benefit new users.

(i) Ensure that revenues generated by the impact fee are not used, in whole or in part, to pay existing debt or for previously approved projects unless the expenditure is reasonably connected to, or has a rational nexus with, the increased impact generated by the new residential or nonresidential construction.

(5)(a) Notwithstanding any charter provision, comprehensive plan policy, ordinance, development order, development permit, or resolution, the local government or special district must credit against the collection of the impact fee any contribution, whether identified in a proportionate share agreement or other form of exaction, related to public facilities or infrastructure, including land dedication, site planning and design, or construction. Any contribution must be applied on a dollar-for-dollar basis at fair market value to reduce any impact fee collected for the general category or class of public facilities or infrastructure for which the contribution was made.

(b) If a local government or special district does not charge and collect an impact fee for the general category or class of public facilities or infrastructure contributed, a credit may not be applied under paragraph (a).

(6) A local government, school district, or special district may increase an impact fee only as provided in this subsection.

(a) An impact fee may be increased only pursuant to a plan for the imposition, collection, and use of the increased impact fees which complies with this section.

(b) An increase to a current impact fee rate of not more than 25 percent of the current rate must be implemented in two equal annual increments beginning with the date on which the increased fee is adopted.

(c) An increase to a current impact fee rate which exceeds 25 percent but is not more than 50 percent of the current rate must be implemented in four equal installments beginning with the date the increased fee is adopted.

(d) An impact fee increase may not exceed 50 percent of the current impact fee rate.

(e) An impact fee may not be increased more than once every 4 years.

(f) An impact fee may not be increased retroactively for a previous or current fiscal or calendar year.

(g) A local government, school district, or special district may increase an impact fee rate beyond the phase-in limitations established under paragraph (b), paragraph (c), paragraph (d), or paragraph (e) by establishing the need for such increase in full compliance with the requirements of subsection (4), provided the following criteria are met:

1. A demonstrated-need study justifying any increase in excess of those authorized in paragraph (b), paragraph (c), paragraph (d), or paragraph (e) has been completed within the 12 months before the adoption of the impact fee increase and expressly demonstrates the extraordinary circumstances necessitating the need to exceed the phase-in limitations.

2. The local government jurisdiction has held not less than two publicly noticed workshops dedicated to the extraordinary circumstances necessitating the need to exceed the phase-in limitations set forth in paragraph (b), paragraph (c), paragraph (d), or paragraph (e).

3. The impact fee increase ordinance is approved by at least a two-thirds vote of the governing body.

(h) This subsection operates retroactively to January 1, 2021.

(7) If an impact fee is increased, the holder of any impact fee credits, whether such credits are granted under s. 163.3180, s. 380.06, or otherwise, which were in existence before the increase, is entitled to the full benefit of the intensity or density prepaid by the credit balance as of the date it was first established.

(8) A local government, school district, or special district must submit with its annual financial report required under s. 218.32 or its financial audit report required under s. 218.39 a separate affidavit signed by its chief financial officer or, if there is no chief financial officer, its executive officer attesting, to the best of his or her knowledge, that all impact fees were collected and expended by the local government, school district, or special district, or were collected and expended on its behalf, in full compliance with the spending period provision in the local ordinance or resolution, and that funds expended from each impact fee account were used only to acquire, construct, or improve specific infrastructure needs.

(9) In any action challenging an impact fee or the government's failure to provide required dollar-for-dollar credits for the payment of impact fees as provided in s. 163.3180(6)(h)2.b., the government has the burden of proving by a preponderance of the evidence that the imposition or amount of the fee or credit meets the requirements of state legal precedent and this section. The court may not use a deferential standard for the benefit of the government.

(10) Impact fee credits are assignable and transferable at any time after establishment from one development or parcel to any other that is within the same impact fee zone or impact fee district or that is within an adjoining impact fee zone or impact fee district within the same local government jurisdiction and which receives benefits from the improvement or contribution that generated the credits. This subsection applies to all impact fee credits regardless of whether the credits were established before or after June 4, 2021.

(11) A county, municipality, or special district may provide an exception or waiver for an impact fee for the development or construction of housing that is affordable, as defined in s. 420.9071. If a county, municipality, or special district provides such an exception or waiver, it is not required to use any revenues to offset the impact.

(12) This section does not apply to water and sewer connection fees.

(13) In addition to the items that must be reported in the annual financial reports under s. 218.32, a local government, school district, or special district must report all of the following information on all impact fees charged:

(a) The specific purpose of the impact fee, including the specific infrastructure needs to be met, including, but not limited to, transportation, parks, water, sewer, and schools.

(b) The impact fee schedule policy describing the method of calculating impact fees, such as flat fees, tiered scales based on number of bedrooms, or tiered scales based on square footage.

(c) The amount assessed for each purpose and for each type of dwelling.

(d) The total amount of impact fees charged by type of dwelling.

(e) Each exception and waiver provided for construction or development of housing that is affordable.

History.—s. 9, ch. 2006-218; s. 1, ch. 2009-49; s. 5, ch. 2009-96; s. 5, ch. 2011-14; s. 1, ch. 2011-149; s. 1, ch. 2019-106; s. 5, ch. 2019-165; s. 5, ch. 2020-27; s. 1, ch. 2020-58; ss. 1, 2, ch. 2021-63.

Appendix 2
City of Clermont
Police Services Impact Fee Analysis

Inventory of Existing Police Capital Equipment, Vehicles, and Facilities [1]

Line No.	Asset #	Description	Date Acq.	Acq. Cost	Est. Useful Life	LTD Accum Depreciation	Asset Allocation Factor	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
1	5009	2007 FORD CROWN VICTORIA #2150	2/9/2007	\$31,273	5	\$31,273	Vehicles	\$0	\$31,273	\$0	\$0	\$31,273
2	5010	2007 CHEVY VAN #2151	2/16/2007	33,153	5	33,153	Vehicles	0	33,153	0	0	33,153
3	5045	RESTRAINT CHAIR	1/24/2008	1,454	5	1,454	Mach. & Equip.	1,454	0	0	0	1,454
4	5053	PROLITE LASER W/PAD	5/16/2008	2,545	5	2,545	Mach. & Equip.	2,545	0	0	0	2,545
5	5054	PROLITE LASER W/PAD	5/16/2008	2,545	5	2,545	Mach. & Equip.	2,545	0	0	0	2,545
6	5114	LOTS 7,8,9,10 BLK 44 PARTIAL FS #1	9/30/1998	102,034	100	0	Facilities	0	0	102,034	0	102,034
7	5240	2005 GMC SAVANA VAN #2140	12/22/2004	16,595	10	16,595	Vehicles	0	16,595	0	0	16,595
8	6039	COMMUNITY RELATIONS TRAILER #2415	9/26/2003	4,290	10	4,290	Mach. & Equip.	4,290	0	0	0	4,290
9	6058	LIBERTY GUN SAFE	1/22/2004	1,599	10	1,599	Mach. & Equip.	1,599	0	0	0	1,599
10	6063	K-9 VEHICLE EQUIPMENT/CAGE	2/27/2004	2,618	7	2,618	Mach. & Equip.	2,618	0	0	0	2,618
11	6067	REPORTING SOFTWARE UPGRADE	4/16/2004	1,838	5	1,838	Mach. & Equip.	1,838	0	0	0	1,838
12	6080	(4) POLICE BICYCLES	11/24/2004	5,200	5	5,200	Mach. & Equip.	5,200	0	0	0	5,200
13	6111	PROLASER III LASER UNIT	11/23/2005	3,113	5	3,113	Mach. & Equip.	3,113	0	0	0	3,113
14	6114	STALKER LASER UNIT	12/9/2005	3,195	5	3,195	Mach. & Equip.	3,195	0	0	0	3,195
15	6126	EVIDENCE SPACE SAVER SHELVING SYSTEM	3/24/2006	7,892	7	7,892	Mach. & Equip.	7,892	0	0	0	7,892
16	6165	COMPUTERS	5/4/2007	19,191	5	19,191	Mach. & Equip.	19,191	0	0	0	19,191
17	6169	COMPUTERS	8/9/2007	25,522	5	25,522	Mach. & Equip.	25,522	0	0	0	25,522
18	6170	COMPUTERS	8/10/2007	11,392	5	11,392	Mach. & Equip.	11,392	0	0	0	11,392
19	6353	2009 CHEVY MALIBU #2123	4/3/2009	19,164	5	19,164	Vehicles	0	19,164	0	0	19,164
20	6354	2009 CHEVY MALIBU #2122	4/3/2009	21,134	5	21,134	Vehicles	0	21,134	0	0	21,134
21	6364	2009 SPEED AWARENESS TRAILER #9007	2/20/2009	8,440	5	8,440	Mach. & Equip.	8,440	0	0	0	8,440
22	6406	DROBO PRO DATA STORAGE DEVICE	3/5/2010	1,665	5	1,665	Mach. & Equip.	1,665	0	0	0	1,665
23	6431	2010 DODGE CHARGER #2174	9/30/2010	28,649	5	28,649	Vehicles	0	28,649	0	0	28,649
24	6432	2010 DODGE CHARGER #2175	9/30/2010	23,130	5	23,130	Vehicles	0	23,130	0	0	23,130
25	6491	2011 STEALTH APACHE GOLF CART	11/5/2010	12,994	5	12,994	Mach. & Equip.	12,994	0	0	0	12,994
26	6492	MINI MATRIX MESSAGE BOARD TRAILER	1/21/2011	16,815	5	16,815	Mach. & Equip.	16,815	0	0	0	16,815
27	6538	2011 DODGE CHARGER #2179	7/22/2011	32,743	5	32,743	Vehicles	0	32,743	0	0	32,743
28	6590	2012 FORD FUSION SE #2180	3/16/2012	19,473	5	19,473	Vehicles	0	19,473	0	0	19,473
29	6591	2012 FORD FUSION HYBRID #2181	3/16/2012	26,889	5	26,889	Vehicles	0	26,889	0	0	26,889
30	6666	2013 FORD EXPLORER K-9 UNIT#2187	8/2/2013	38,944	3	38,944	Vehicles	0	38,944	0	0	38,944
31	6667	2013 FORD INTERCEPTOR TAURUS #2185	8/2/2013	34,398	3	34,398	Vehicles	0	34,398	0	0	34,398
32	6668	2013 FORD INTERCEPTOR TAURUS #2184	8/2/2013	34,398	3	34,398	Vehicles	0	34,398	0	0	34,398
33	6669	2013 FORD INTERCEPTOR EXPLORER #2186	8/2/2013	27,419	3	27,419	Vehicles	0	27,419	0	0	27,419
34	6707	NIKON D7100 DSLR CAMERA 18-140MM	7/15/2014	1,397	5	1,397	Mach. & Equip.	1,397	0	0	0	1,397
35	6708	NIKON NID71002LK CAMERA	5/15/2014	1,697	5	1,697	Mach. & Equip.	1,697	0	0	0	1,697
36	6755	2014 HARLEY DAVIDSON MOTORCYCLE #2192	3/5/2014	23,309	5	23,309	Vehicles	0	23,309	0	0	23,309
37	6756	2014 HARLEY DAVIDSON MOTORCYCLE #2191	3/5/2014	26,153	5	26,153	Vehicles	0	26,153	0	0	26,153
38	6757	2014 FORD FUSION S #2189	5/8/2014	18,377	5	18,377	Vehicles	0	18,377	0	0	18,377
39	6766	2014 FORD EXPLORER #2190	7/9/2014	31,611	5	31,611	Vehicles	0	31,611	0	0	31,611
40	6767	2014 FORD TAURUS INTERCEPTOR #2196	7/31/2014	32,941	5	32,941	Vehicles	0	32,941	0	0	32,941
41	6769	2014 FORD TAURUS INTERCEPTOR #2194	7/31/2014	28,920	5	28,920	Vehicles	0	28,920	0	0	28,920
42	6770	2014 DODGE CHARGER #2193	6/24/2014	33,415	5	33,415	Vehicles	0	33,415	0	0	33,415
43	6783	2008 CADILLAC CTS #2188	3/26/2014	14,303	5	14,303	Vehicles	0	14,303	0	0	14,303
44	6804	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
45	6805	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
46	6806	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
47	6807	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
48	6808	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
49	6809	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
50	6810	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
51	6811	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
52	6812	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
53	6813	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
54	6814	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082

Appendix 2
City of Clermont
Police Services Impact Fee Analysis

Inventory of Existing Police Capital Equipment, Vehicles, and Facilities [1]

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55	6815	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
56	6816	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
57	6817	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
58	6818	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
59	6819	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	7/1/2015	1,082	5	1,082	Mach. & Equip.	1,082	0	0	0	1,082
60	6820	KEYPER KEYBOX & KEY STORAGE W/ CAMERA	6/25/2015	12,842	10	6,667	Mach. & Equip.	12,842	0	0	0	12,842
61	6821	KC & TOY CRUISER "CHAMP" K-9	5/15/2015	11,177	3	11,177	Mach. & Equip.	11,177	0	0	0	11,177
62	6822	FIRE ARMS TRAINING SIMULATOR	7/28/2015	34,800	10	18,270	Mach. & Equip.	34,800	0	0	0	34,800
63	6824	FALCON RAPID ID FINGER SCANNER	6/24/2015	2,089	5	2,089	Mach. & Equip.	2,089	0	0	0	2,089
64	6829	TACTICAL SURVEILLANCE SYSTEM	6/12/2015	7,880	10	4,203	Mach. & Equip.	7,880	0	0	0	7,880
65	6831	2014 FORD POLICE INTERCEPTOR #2210	5/18/2015	36,397	3	36,397	Vehicles	0	36,397	0	0	36,397
66	6841	RADAR RECORDER WITH TRAXPRO	5/18/2015	4,036	5	4,036	Mach. & Equip.	4,036	0	0	0	4,036
67	6842	2015 FORD TAURUS #2206	5/19/2015	31,992	3	31,992	Vehicles	0	31,992	0	0	31,992
68	6844	2015 FORD FUSION #2207	4/6/2015	20,503	5	20,503	Vehicles	0	20,503	0	0	20,503
69	6845	2015 FORD TAURUS SEDAN #2197	5/6/2015	34,753	3	34,753	Vehicles	0	34,753	0	0	34,753
70	6847	2015 FORD TAURUS #2209	4/27/2015	23,072	3	23,072	Vehicles	0	23,072	0	0	23,072
71	6848	NIGHT VISION SCOPE ADAPTER	8/1/2015	1,932	7	1,426	Mach. & Equip.	1,932	0	0	0	1,932
72	6849	2015 FORD FUSION #2208	4/6/2015	20,428	3	20,428	Vehicles	0	20,428	0	0	20,428
73	6862	LRAD PORTABLE COMMUNICATION SYSTEM MAG	9/4/2015	6,556	10	3,332	Mach. & Equip.	6,556	0	0	0	6,556
74	6864	K-9 KENNEL - EZ PORTABLE ALUMINUM	5/5/2015	2,027	7	1,568	Mach. & Equip.	2,027	0	0	0	2,027
75	6865	POLICE DOG "PIKE"	5/18/2015	8,500	8	5,755	Mach. & Equip.	8,500	0	0	0	8,500
76	6870	2015 FORD INTERCEPTOR #2216	9/1/2015	36,434	3	36,434	Vehicles	0	36,434	0	0	36,434
77	6871	2015 FORD INTERCEPTOR #2217	9/1/2015	36,434	3	36,434	Vehicles	0	36,434	0	0	36,434
78	6872	2015 FORD INTERCEPTOR #2215	9/1/2015	36,339	3	36,339	Vehicles	0	36,339	0	0	36,339
79	6873	2015 FORD INTERCEPTOR #2214	9/1/2015	36,339	3	36,339	Vehicles	0	36,339	0	0	36,339
80	6891	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	12/4/2014	1,217	5	1,217	Mach. & Equip.	1,217	0	0	0	1,217
81	6893	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	12/4/2014	1,217	5	1,217	Mach. & Equip.	1,217	0	0	0	1,217
82	6894	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	12/4/2014	1,217	5	1,217	Mach. & Equip.	1,217	0	0	0	1,217
83	6899	2015 FORD TAURUS SEDAN #2198	5/19/2015	35,762	3	35,762	Vehicles	0	35,762	0	0	35,762
84	6900	2015 FORD TAURUS #2199	5/19/2015	35,758	3	35,758	Vehicles	0	35,758	0	0	35,758
85	6901	2015 FORD TAURUS #2200	5/19/2015	35,758	3	35,758	Vehicles	0	35,758	0	0	35,758
86	6902	2015 FORD TAURUS #2201	5/19/2015	35,762	3	35,762	Vehicles	0	35,762	0	0	35,762
87	6903	2015 FORD TAURUS #2203	5/19/2015	35,762	3	35,762	Vehicles	0	35,762	0	0	35,762
88	6905	2015 FORD TAURUS SEDAN #2205	5/19/2015	36,043	3	36,043	Vehicles	0	36,043	0	0	36,043
89	6907	LESS LETHAL LAUNCHER W/ AIR BOTTLE RESER	9/15/2015	2,389	10	1,214	Mach. & Equip.	2,389	0	0	0	2,389
90	6908	NIGHT VISION MONOCULAR	7/31/2015	1,545	10	811	Mach. & Equip.	1,545	0	0	0	1,545
91	6926	2015 FORD INTERCEPTOR #2211	7/15/2015	37,123	3	37,123	Vehicles	0	37,123	0	0	37,123
92	6927	2015 FORD INTERCEPTOR #2213	7/15/2015	35,678	3	35,678	Vehicles	0	35,678	0	0	35,678
93	6928	2015 FORD INTERCEPTOR #2212	7/15/2015	36,734	3	36,734	Vehicles	0	36,734	0	0	36,734
94	6969	DELL POWER EDGE R7930 SERVER	5/12/2016	3,982	5	3,518	Mach. & Equip.	3,982	0	0	0	3,982
95	6970	2016 FORD EXPLORER #2225	5/11/2016	39,874	3	39,874	Vehicles	0	39,874	0	0	39,874
96	6971	2016 FORD EXPLORER #2224	4/21/2016	39,906	3	39,906	Vehicles	0	39,906	0	0	39,906
97	6972	2016 FORD FUSION #2220	4/21/2016	23,912	3	23,912	Vehicles	0	23,912	0	0	23,912
98	6973	2016 FORD SEDAN #2230	4/21/2016	36,254	3	36,254	Vehicles	0	36,254	0	0	36,254
99	6975	2016 FORD FUSION #2228	4/12/2016	36,225	3	36,225	Vehicles	0	36,225	0	0	36,225
100	6988	2016 CHEVY SILVERADO 4X4 PICK-UP #2221	4/6/2016	39,912	3	39,912	Vehicles	0	39,912	0	0	39,912
101	6989	2016 CHEVY SILVERADO 4X4 PICK UP #2222	4/6/2016	39,912	3	39,912	Vehicles	0	39,912	0	0	39,912
102	6990	2016 FORD FUSION #2229	4/12/2016	36,334	3	36,334	Vehicles	0	36,334	0	0	36,334
103	6991	2016 FORD FUSION #2227	4/8/2016	36,225	3	36,225	Vehicles	0	36,225	0	0	36,225
104	6996	2016 FORD FUSION # 2231	4/12/2016	30,839	3	30,839	Vehicles	0	30,839	0	0	30,839
105	6998	2016 FORD EXPLORER #2226	4/8/2016	36,309	3	36,309	Vehicles	0	36,309	0	0	36,309
106	7003	2016 FORD INTERCEPTOR # 2232	6/22/2016	36,271	3	36,271	Vehicles	0	36,271	0	0	36,271
107	7004	2016 FORD INTERCEPTOR # 2233	6/22/2016	36,659	3	36,659	Vehicles	0	36,659	0	0	36,659
108	7006	2016 FORD INTERCEPTOR # 2234	6/22/2016	36,292	3	36,292	Vehicles	0	36,292	0	0	36,292

Appendix 2
City of Clermont
Police Services Impact Fee Analysis

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109	7007	2016 FORD INTERCEPTOR # 2235	6/22/2016	36,271	3	36,271	Vehicles	0	36,271	0	0	36,271
110	7009	SOUND METER KIT CEL-620.B2/K1	7/21/2016	2,469	3	2,469	Mach. & Equip.	2,469	0	0	0	2,469
111	7010	2016 TRAFFIC TRAILER VEHICLE #2416	7/26/2016	3,203	5	2,722	Vehicles	0	3,203	0	0	3,203
112	7017	2016 FORD EXPLORER # 2223	7/26/2016	34,236	10	14,550	Vehicles	0	34,236	0	0	34,236
113	7021	2016 KAWASAKI MULE #2236	8/10/2016	14,067	7	8,182	Mach. & Equip.	14,067	0	0	0	14,067
114	7024	2016 FORD EXPEDITION #2219	9/1/2016	32,639	10	13,322	Vehicles	0	32,639	0	0	32,639
115	7028	2016 LIGHT TOWER TRAILER #2414	11/30/2016	9,420	5	7,379	Vehicles	0	9,420	0	0	9,420
116	7060	RAPID ID DEVICE	6/16/2016	2,193	5	1,901	Mach. & Equip.	2,193	0	0	0	2,193
117	7061	RAPID ID DEVICE	6/6/2016	2,193	5	1,901	Mach. & Equip.	2,193	0	0	0	2,193
118	7062	RAPID ID DEVICE	6/16/2016	2,193	5	1,901	Mach. & Equip.	2,193	0	0	0	2,193
119	7063	RAPID ID DEVICE	6/16/2016	2,193	5	1,901	Mach. & Equip.	2,193	0	0	0	2,193
120	7070	2016 KAWASAKI 4X4 UTV	8/8/2016	2,670	10	1,112	Mach. & Equip.	2,670	0	0	0	2,670
121	7071	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
122	7072	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
123	7073	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
124	7074	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
125	7075	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
126	7076	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
127	7077	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
128	7078	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
129	7079	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
130	7080	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
131	7081	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
132	7082	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
133	7083	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
134	7084	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
135	7085	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
136	7086	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
137	7087	POWERHEART G5 AED	5/16/2016	1,189	5	1,050	Mach. & Equip.	1,189	0	0	0	1,189
138	7133	VEHICLE LIFT- POLICE	9/30/2016	3,720	7	2,167	Mach. & Equip.	3,720	0	0	0	3,720
139	7135	AV SYSTEM	8/16/2016	51,573	10	21,489	Mach. & Equip.	51,573	0	0	0	51,573
140	7136	CLOSED CIRCUIT TV SECURITY SYSTEM	9/15/2016	60,138	12	20,445	Mach. & Equip.	60,138	0	0	0	60,138
141	7166	FINGER PRINT READER- LIVE SCAN SYSTEM	12/22/2016	15,588	5	10,850	Mach. & Equip.	15,588	0	0	0	15,588
142	7192	2017 CAMRY VEHICLE #2237	3/16/2017	26,949	5	19,313	Vehicles	0	26,949	0	0	26,949
143	7193	2017 TOYOTA CAMRY #2238	3/16/2017	26,942	5	19,309	Vehicles	0	26,942	0	0	26,942
144	7203	2017 CHEVY SILVERADO #2239	4/13/2017	39,165	5	27,416	Vehicles	0	39,165	0	0	39,165
145	7205	2017 FORD INTERCEPTOR #2245	5/5/2017	37,627	5	25,710	Vehicles	0	37,627	0	0	37,627
146	7206	2017 FORD INTERCEPTOR #2244	5/1/2017	37,795	5	25,827	Vehicles	0	37,795	0	0	37,795
147	7207	2017 FORD INTERCEPTOR #2243	5/1/2017	37,885	5	25,888	Vehicles	0	37,885	0	0	37,885
148	7208	2017 FORD INTERCEPTOR #2242	5/1/2017	37,875	5	25,879	Vehicles	0	37,875	0	0	37,875
149	7209	2017 FORD INTERCEPTOR #2241	5/1/2017	37,795	5	25,827	Vehicles	0	37,795	0	0	37,795
150	7210	2017 FORD INTERCEPTOR #2240	5/1/2017	37,628	5	25,710	Vehicles	0	37,628	0	0	37,628
151	7212	2017 FORD INTERCEPTOR #2247	5/16/2017	31,128	5	21,269	Vehicles	0	31,128	0	0	31,128
152	7213	2017 FORD INTERCEPTOR #2246	5/16/2017	31,011	5	21,188	Vehicles	0	31,011	0	0	31,011
153	7214	ID CARD PRINTER SYSTEM	5/19/2017	2,362	10	807	Mach. & Equip.	2,362	0	0	0	2,362
154	7216	2017 DODGE CHARGER #2248	6/29/2017	33,939	5	22,624	Vehicles	0	33,939	0	0	33,939
155	7220	2017 FORD INTERCEPTOR #2250	7/25/2017	48,904	5	31,788	Vehicles	0	48,904	0	0	48,904
156	7221	2017 DODGE CHARGER #2249	8/10/2017	34,622	5	21,910	Vehicles	0	34,622	0	0	34,622
157	7222	2017 FORD INTERCEPTOR #2251	8/2/2017	39,607	5	25,021	Vehicles	0	39,607	0	0	39,607
158	7242	TREK POLICE BIKE 19 FLAT BLACK	6/15/2017	1,588	5	1,059	Mach. & Equip.	1,588	0	0	0	1,588
159	7243	TREK POLICE BIKE 19 FLAT BLACK	6/15/2017	1,588	5	1,059	Mach. & Equip.	1,588	0	0	0	1,588
160	7250	WORLD TRADE CENTER DISPLAY	5/31/2017	4,370	10	1,493	Mach. & Equip.	4,370	0	0	0	4,370
161	7282	FITREV CT800 TREADMILL	10/5/2016	2,454	10	982	Mach. & Equip.	2,454	0	0	0	2,454
162	7284	DELL LATITUDE 14 RUGGED 5415 LAPTOP	6/16/2017	1,270	5	847	Mach. & Equip.	1,270	0	0	0	1,270

Appendix 2
City of Clermont
Police Services Impact Fee Analysis

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163	7286	PROLITE LASER W/PAD	9/26/2017	1,478	5	911	Mach. & Equip.	1,478	0	0	0	1,478
164	7287	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	6/13/2017	1,165	3	1,165	Mach. & Equip.	1,165	0	0	0	1,165
165	7288	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	6/13/2017	1,165	3	1,165	Mach. & Equip.	1,165	0	0	0	1,165
166	7294	AUTO EXTERNAL DEFIBRILLATORS (AED)	6/13/2017	1,165	5	777	Mach. & Equip.	1,165	0	0	0	1,165
167	7295	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	6/13/2017	1,165	5	777	Mach. & Equip.	1,165	0	0	0	1,165
168	7296	AUTO EXTERNAL DEFIBRILLATOR (AED)	6/13/2017	1,165	5	777	Mach. & Equip.	1,165	0	0	0	1,165
169	7297	AUTO EXTERNAL DEFIBRILLATOR (AED)	6/13/2017	1,165	5	777	Mach. & Equip.	1,165	0	0	0	1,165
170	7298	AUTO EXTERNAL DEFIBRILLATOR (AED)	6/13/2017	1,165	5	777	Mach. & Equip.	1,165	0	0	0	1,165
171	7301	JUNGLE GYM CROSSFIT RACKS	10/5/2016	4,100	10	1,640	Mach. & Equip.	4,100	0	0	0	4,100
172	7302	FITREV CE800 ELLIPTICAL	10/5/2016	1,987	10	795	Mach. & Equip.	1,987	0	0	0	1,987
173	7332	POLICE HEADQUARTERS	10/12/2016	8,227,274	30	1,096,710	Facilities	0	0	8,227,274	0	8,227,274
174	7333	REMOTE LIGHT CURTAIN-PHOTOELECTRICSENSOR	9/26/2017	1,221	10	376	Mach. & Equip.	1,221	0	0	0	1,221
175	7334	REMOTE LIGHT CURTAIN-PHOTOELECTRICSENSOR	9/26/2017	1,221	10	376	Mach. & Equip.	1,221	0	0	0	1,221
176	7335	REMOTE LIGHT CURTAIN-PHOTOELECTRICSENSOR	9/26/2017	1,221	10	376	Mach. & Equip.	1,221	0	0	0	1,221
177	7336	REMOTE LIGHT CURTAIN-PHOTOELECTRICSENSOR	9/26/2017	1,221	10	376	Mach. & Equip.	1,221	0	0	0	1,221
178	7353	AUTOMATED LICENSE PLATE READER (ALPR)	12/1/2016	15,145	5	11,574	Mach. & Equip.	15,145	0	0	0	15,145
179	7355	TASER X26P- MELISSA FRANCE	9/25/2017	1,104	5	681	Mach. & Equip.	1,104	0	0	0	1,104
180	7356	TASER X26P- TODD HARRIS	9/25/2017	1,067	5	658	Mach. & Equip.	1,067	0	0	0	1,067
181	7357	TASER X26P- JOSHUA RAPPOPORT	5/17/2017	1,047	5	715	Mach. & Equip.	1,047	0	0	0	1,047
182	7358	TASER X26P- CHRISTIAN LANE	5/17/2017	1,047	5	715	Mach. & Equip.	1,047	0	0	0	1,047
183	7359	TASER X26P- WILFREDO DIAZ	2/16/2017	1,103	5	809	Mach. & Equip.	1,103	0	0	0	1,103
184	7360	TASER X26P	6/14/2017	1,103	5	736	Mach. & Equip.	1,103	0	0	0	1,103
185	7361	TASER X26P	5/26/2017	1,047	5	715	Mach. & Equip.	1,047	0	0	0	1,047
186	7362	TASER X26P	5/26/2017	1,103	5	754	Mach. & Equip.	1,103	0	0	0	1,103
187	7363	TASER X26P - BRYAN REIMUNDY	6/14/2017	1,103	5	736	Mach. & Equip.	1,103	0	0	0	1,103
188	7364	TASER X26P-NICHOLAS PEREZ	2/23/2017	1,355	5	993	Mach. & Equip.	1,355	0	0	0	1,355
189	7376	POWERLITE PROJECTOR TRAINING ROOM	12/9/2016	5,475	5	4,197	Mach. & Equip.	5,475	0	0	0	5,475
190	7377	POWERLITE PROJECTOR BRIEFING ROOM	12/9/2016	3,310	5	2,538	Mach. & Equip.	3,310	0	0	0	3,310
191	7382	DUPLEX FORENSIC EVIDENCE DRYING CABINET	1/23/2017	19,046	7	10,203	Mach. & Equip.	19,046	0	0	0	19,046
192	7394	2018 DODGE CHARGER # 2252	10/13/2017	28,517	5	17,097	Vehicles	0	28,517	0	0	28,517
193	7403	CARDIAC SCIENCE POWERHEART G5 AED	2/26/2018	1,158	5	618	Mach. & Equip.	1,158	0	0	0	1,158
194	7405	CARDIAC SCIENCE POWERHEART G5 AED	2/26/2018	1,158	5	618	Mach. & Equip.	1,158	0	0	0	1,158
195	7406	CARDIAC SCIENCE POWERHEART G5 AED	2/26/2018	1,158	5	618	Mach. & Equip.	1,158	0	0	0	1,158
196	7407	CARDIAC SCIENCE POWERHEART G5 AED	2/26/2018	1,158	2	1,158	Mach. & Equip.	1,158	0	0	0	1,158
197	7408	CARDIAC SCIENCE G5A-80A AED	2/26/2018	1,158	2	1,158	Mach. & Equip.	1,158	0	0	0	1,158
198	7409	CARDIAC SCIENCE G5A-80A AED	2/26/2018	1,158	2	1,158	Mach. & Equip.	1,158	0	0	0	1,158
199	7410	CARDIAC SCIENCE G5A-80A	2/26/2018	1,158	2	1,158	Mach. & Equip.	1,158	0	0	0	1,158
200	7411	CARDIAC SCIENCE G5A-80A AED	2/26/2018	1,158	2	1,158	Mach. & Equip.	1,158	0	0	0	1,158
201	7412	PORTABLE LIDAR SPEED MEASUREMENT	11/20/2017	2,459	5	1,434	Mach. & Equip.	2,459	0	0	0	2,459
202	7413	DASH MOUNTED G2S RADAR-VEHICLE #2249	1/16/2018	1,910	5	923	Mach. & Equip.	1,910	0	0	0	1,910
203	7414	DASH MOUNTED G2S RADAR-VEHICLE 2252	1/16/2018	1,910	5	1,051	Mach. & Equip.	1,910	0	0	0	1,910
204	7415	PORTABLE LIDAR SPEED MEASUREMENT	11/20/2017	2,459	5	1,434	Mach. & Equip.	2,459	0	0	0	2,459
205	7416	PORTABLE LIDAR SPEED MEASUREMENT	11/20/2017	2,459	5	1,434	Mach. & Equip.	2,459	0	0	0	2,459
206	7465	TASER X26P PROFESSIONAL	10/13/2017	1,104	5	663	Mach. & Equip.	1,104	0	0	0	1,104
207	7472	2008 INT. MAXXPRO M1224 MWRAP #2262	3/18/2018	174,424	10	42,781	Vehicles	0	174,424	0	0	174,424
208	7523	TASER X26P - SEAN COONS	6/20/2018	1,156	5	539	Mach. & Equip.	1,156	0	0	0	1,156
209	7524	TASER X26P	12/7/2017	1,104	5	626	Mach. & Equip.	1,104	0	0	0	1,104
210	7525	TASER X26P - ROLANDO MICHEL	7/2/2018	1,156	5	520	Mach. & Equip.	1,156	0	0	0	1,156
211	7526	TASER X26P - LASEAN BIGGS	6/20/2018	1,156	5	539	Mach. & Equip.	1,156	0	0	0	1,156
212	7527	TASER X26P	6/20/2018	1,156	5	539	Mach. & Equip.	1,156	0	0	0	1,156
213	7530	2018 JEEP GRAND CHEROKEE #2254	2/15/2018	30,146	10	8,039	Vehicles	0	30,146	0	0	30,146
214	7540	2018 JEEP GRAND CHEROKEE #2253	7/24/2018	30,083	10	6,769	Vehicles	0	30,083	0	0	30,083
215	7555	TASER X26P - GARRET DEATON	8/6/2018	1,156	5	501	Mach. & Equip.	1,156	0	0	0	1,156
216	7556	CARDIAC SCIENCE G5A-80A AED	2/26/2018	1,158	5	618	Mach. & Equip.	1,158	0	0	0	1,158

Appendix 2
City of Clermont
Police Services Impact Fee Analysis

Inventory of Existing Police Capital Equipment, Vehicles, and Facilities [1]

Line No.	Asset #	Description	Date Acq.	Acq. Cost	Est. Useful Life	LTD Accum Depreciation	Asset Allocation Factor	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
217	7560	RAPID ID DEVICE	6/16/2016	0	0	0	Mach. & Equip.	0	0	0	0	0
218	7561	TASER X269 - VICTOR SANCHEZ	2/1/2018	1,156	5	617	Mach. & Equip.	1,156	0	0	0	1,156
219	7571	TASER X26P	5/11/2018	1,156	5	559	Mach. & Equip.	1,156	0	0	0	1,156
220	7572	FIELD TRAINING SOFTWARE	1/5/2018	5,000	5	2,750	Mach. & Equip.	5,000	0	0	0	5,000
221	7576	12 X 24 STORAGE SHED - PD	4/13/2018	4,485	5	2,243	Mach. & Equip.	4,485	0	0	0	4,485
222	7585	AXON X26P TASER-ERIN RAZO	11/13/2017	1,035	5	604	Mach. & Equip.	1,035	0	0	0	1,035
223	7601	AXON TASER X26P	8/17/2018	1,162	5	504	Mach. & Equip.	1,162	0	0	0	1,162
224	7606	2018 DODGE CHARGER #2264	8/24/2018	36,711	5	15,877	Vehicles	0	36,711	0	0	36,711
225	7607	2018 DODGE CHARGER #2265	9/24/2018	36,711	5	15,280	Vehicles	0	36,711	0	0	36,711
226	7608	2018 DODGE CHARGER #2263	9/24/2018	36,828	5	15,329	Vehicles	0	36,828	0	0	36,828
227	7636	INVESTIGATIVE SOFTWARE	11/20/2017	10,499	5	6,124	Mach. & Equip.	10,499	0	0	0	10,499
228	7639	AR-15 RIFLE	1/3/2018	1,284	7	504	Mach. & Equip.	1,284	0	0	0	1,284
229	7640	AR-15 RIFLE	1/3/2018	1,284	7	504	Mach. & Equip.	1,284	0	0	0	1,284
230	7642	AR-15 RIFLE - W. DELGADO	1/3/2018	1,284	7	504	Mach. & Equip.	1,284	0	0	0	1,284
231	7643	AR-15 RIFLE - N. FARZATI	1/3/2018	1,284	7	504	Mach. & Equip.	1,284	0	0	0	1,284
232	7644	AR-15 RIFLE - B. JOYNER	1/3/2018	1,284	7	504	Mach. & Equip.	1,284	0	0	0	1,284
233	7645	AR-15 RIFLE	1/3/2018	1,284	7	504	Mach. & Equip.	1,284	0	0	0	1,284
234	7646	AR-15 RIFLE - J. SAYRE	1/3/2018	1,284	7	504	Mach. & Equip.	1,284	0	0	0	1,284
235	7647	AR-15 RIFLE - V. SANCHEZ	1/3/2018	1,284	7	504	Mach. & Equip.	1,284	0	0	0	1,284
236	7648	AR-15 RIFLE	1/3/2018	1,284	7	504	Mach. & Equip.	1,284	0	0	0	1,284
237	7649	AR-15 RIFLE	1/3/2018	1,284	7	504	Mach. & Equip.	1,284	0	0	0	1,284
238	7650	2018 DODGE CHARGER #2271	8/30/2018	36,859	5	15,858	Vehicles	0	36,859	0	0	36,859
239	7651	2018 DODGE CHARGER #2270	8/30/2018	36,499	5	15,785	Vehicles	0	36,499	0	0	36,499
240	7652	2018 DODGE CHARGER #2269	8/30/2018	36,656	5	15,830	Vehicles	0	36,656	0	0	36,656
241	7653	2018 DODGE CHARGER #2268	8/30/2018	36,626	5	15,838	Vehicles	0	36,626	0	0	36,626
242	7654	2018 DODGE CHARGER #2267	8/30/2018	37,883	5	16,382	Vehicles	0	37,883	0	0	37,883
243	7655	2018 DODGE CHARGER #2266	8/30/2018	35,499	5	15,553	Vehicles	0	35,499	0	0	35,499
244	7656	NIKON CAMERA WITH 18-300 MM LENS	8/30/2018	2,146	5	930	Mach. & Equip.	2,146	0	0	0	2,146
245	7657	2018 NISSAN CARGO VAN #2255	8/30/2018	25,203	5	10,531	Vehicles	0	25,203	0	0	25,203
246	7658	PANASONIC CAMCORDER	8/30/2018	1,158	5	502	Mach. & Equip.	1,158	0	0	0	1,158
247	7659	BODY ARMOR - SGT. SAYRE	8/30/2018	1,680	5	728	Mach. & Equip.	1,680	0	0	0	1,680
248	7660	BODY ARMOR - SRO. SANCHEZ	8/30/2018	1,680	5	728	Mach. & Equip.	1,680	0	0	0	1,680
249	7661	BODY ARMOR - OFC. EVANS	8/30/2018	1,680	5	728	Mach. & Equip.	1,680	0	0	0	1,680
250	7662	DELL LATITUDE 5580	8/30/2018	929	5	403	Mach. & Equip.	929	0	0	0	929
251	7663	DELL LATITUDE 5580	8/30/2018	929	5	403	Mach. & Equip.	929	0	0	0	929
252	7665	DELL LATITUDE 5580	8/30/2018	929	5	403	Mach. & Equip.	929	0	0	0	929
253	7666	DELL LATITUDE 5580	8/30/2018	929	5	403	Mach. & Equip.	929	0	0	0	929
254	7667	DELL LATITUDE 5580	8/30/2018	929	5	403	Mach. & Equip.	929	0	0	0	929
255	7668	DELL LATITUDE 5580	8/30/2018	929	5	403	Mach. & Equip.	929	0	0	0	929
256	7669	DELL LATITUDE 5580	8/30/2018	929	5	403	Mach. & Equip.	929	0	0	0	929
257	7670	DELL LATITUDE 5580	8/30/2018	929	5	403	Mach. & Equip.	929	0	0	0	929
258	7705	MOBILE PRECISION 5530 LAPTOP	9/30/2018	2,329	5	971	Mach. & Equip.	2,329	0	0	0	2,329
259	7740	AXON TASER X26P BATTERY & HOLSTER	10/22/2018	1,156	5	462	Mach. & Equip.	1,156	0	0	0	1,156
260	7741	AXON TASER X26P BATTERY & HOLSTER	10/22/2018	1,156	5	462	Mach. & Equip.	1,156	0	0	0	1,156
261	7802	AXON TASER X26P BATTERY & HOLSTER	11/13/2018	1,156	5	443	Mach. & Equip.	1,156	0	0	0	1,156
262	7812	AXON TASER X26P	11/13/2018	1,156	5	443	Mach. & Equip.	1,156	0	0	0	1,156
263	7813	AXON TASER X26P	11/13/2018	1,156	5	443	Mach. & Equip.	1,156	0	0	0	1,156
264	7814	AXON TASER X26P	11/13/2018	1,156	5	443	Mach. & Equip.	1,156	0	0	0	1,156
265	7822	DELL LATITUDE 5590 LAPTOP	1/24/2019	1,270	5	445	Mach. & Equip.	1,270	0	0	0	1,270
266	7832	DELL LATITUDE 5490 LAPTOP	1/25/2019	1,170	5	409	Mach. & Equip.	1,170	0	0	0	1,170
267	7837	WEATHER STATION AT PD	3/27/2019	14,954	10	2,368	Mach. & Equip.	14,954	0	0	0	14,954
268	7867	TURVISION KIT DOMESTIC	3/8/2019	7,560	5	2,394	Mach. & Equip.	7,560	0	0	0	7,560
269	7878	LATITUDE LAPTOP	4/11/2019	1,170	5	351	Mach. & Equip.	1,170	0	0	0	1,170
270	7879	LATITUDE LAPTOP	4/11/2019	1,170	5	351	Mach. & Equip.	1,170	0	0	0	1,170

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City of Clermont
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Line No.	Asset #	Description	Date Acq.	Acq. Cost	Est. Useful Life	LTD Accum Depreciation	Asset Allocation Factor	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
271	7880	LATITUDE LAPTOP	4/11/2019	1,170	5	351	Mach. & Equip.	1,170	0	0	0	1,170
272	7882	LATITUDE LAPTOP	4/11/2019	1,270	5	381	Mach. & Equip.	1,270	0	0	0	1,270
273	7883	LATITUDE LAPTOP	4/11/2019	1,270	5	381	Mach. & Equip.	1,270	0	0	0	1,270
274	7884	LATITUDE LAPTOP	4/11/2019	1,270	5	381	Mach. & Equip.	1,270	0	0	0	1,270
275	7885	LATITUDE LAPTOP	4/11/2019	1,270	5	381	Mach. & Equip.	1,270	0	0	0	1,270
276	7886	LATITUDE LAPTOP	4/11/2019	1,270	5	381	Mach. & Equip.	1,270	0	0	0	1,270
277	7887	LATITUDE LAPTOP	4/11/2019	1,270	5	381	Mach. & Equip.	1,270	0	0	0	1,270
278	7888	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	5/23/2019	1,152	5	327	Mach. & Equip.	1,152	0	0	0	1,152
279	7889	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	5/23/2019	1,152	5	327	Mach. & Equip.	1,152	0	0	0	1,152
280	7890	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	5/23/2019	1,152	5	327	Mach. & Equip.	1,152	0	0	0	1,152
281	7891	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	5/23/2019	1,152	5	327	Mach. & Equip.	1,152	0	0	0	1,152
282	7892	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	5/23/2019	1,152	5	327	Mach. & Equip.	1,152	0	0	0	1,152
283	7893	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	5/23/2019	1,152	5	327	Mach. & Equip.	1,152	0	0	0	1,152
284	7894	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	5/23/2019	1,152	5	327	Mach. & Equip.	1,152	0	0	0	1,152
285	7895	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	5/23/2019	1,152	5	327	Mach. & Equip.	1,152	0	0	0	1,152
286	7896	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	5/23/2019	1,152	5	327	Mach. & Equip.	1,152	0	0	0	1,152
287	7897	ARMOR VEST - CHAD EDMONDSON	5/2/2019	1,920	5	544	Mach. & Equip.	1,920	0	0	0	1,920
288	7898	ARMOR VEST - JASON SAYRE	5/2/2019	1,920	5	544	Mach. & Equip.	1,920	0	0	0	1,920
289	7899	ARMOR VEST - JEREMIAH AVILA	5/2/2019	1,920	5	544	Mach. & Equip.	1,920	0	0	0	1,920
290	7900	ARMOR VEST - WILSON DELGADO	5/2/2019	1,920	5	544	Mach. & Equip.	1,920	0	0	0	1,920
291	7901	ARMOR VEST - BRENT JOYNER	5/2/2019	1,920	5	544	Mach. & Equip.	1,920	0	0	0	1,920
292	7902	ARMOR VEST - MARC THOMPSON	5/2/2019	1,920	5	544	Mach. & Equip.	1,920	0	0	0	1,920
293	7903	ARMOR VEST - MARK MARSHALL	5/2/2019	1,920	5	544	Mach. & Equip.	1,920	0	0	0	1,920
294	7904	ARMOR VEST - OSCAR RAZO	5/2/2019	1,920	5	544	Mach. & Equip.	1,920	0	0	0	1,920
295	7905	ARMOR VEST - UZIEL DUBI	5/2/2019	1,920	5	544	Mach. & Equip.	1,920	0	0	0	1,920
296	7909	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
297	7910	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
298	7911	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
299	7912	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
300	7913	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
301	7914	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
302	7915	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
303	7916	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
304	7917	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
305	7918	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
306	7919	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
307	7920	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
308	7921	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
309	7922	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
310	7923	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
311	7924	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
312	7925	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
313	7926	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
314	7927	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
315	7928	PUBLIC SAFETY APX 6500 RADIO	12/10/2018	3,669	10	673	Mach. & Equip.	3,669	0	0	0	3,669
316	7929	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
317	7930	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
318	7931	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
319	7932	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
320	7933	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
321	7934	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
322	7935	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
323	7936	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
324	7937	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830

Appendix 2
City of Clermont
Police Services Impact Fee Analysis

Inventory of Existing Police Capital Equipment, Vehicles, and Facilities [1]

Line No.	Asset #	Description	Date Acq.	Acq. Cost	Est. Useful Life	LTD Accum Depreciation	Asset Allocation Factor	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
379	7992	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
380	7993	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
381	7994	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
382	7995	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
383	7996	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
384	7997	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
385	7998	CITY LAW APX 6000 RADIO	12/10/2018	3,830	10	702	Mach. & Equip.	3,830	0	0	0	3,830
386	7999	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
387	8000	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
388	8001	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
389	8002	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
390	8003	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
391	8004	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
392	8005	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
393	8006	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
394	8007	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
395	8008	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
396	8009	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
397	8010	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
398	8011	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
399	8012	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
400	8013	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
401	8014	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
402	8015	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
403	8016	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
404	8017	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
405	8018	CITY LAW APX 6000 RADIO	12/10/2018	3,734	10	685	Mach. & Equip.	3,734	0	0	0	3,734
406	8143	LAFAYETTE POLYGRAPH	8/30/2019	6,356	10	742	Mach. & Equip.	6,356	0	0	0	6,356
407	8144	2019 DODGE CHARGER #2272	3/14/2019	39,402	5	11,727	Vehicles	0	39,402	0	0	39,402
408	8145	2019 DODGE CHARGER #2273	3/14/2019	43,947	5	13,917	Vehicles	0	43,947	0	0	43,947
409	8146	2019 DODGE CHARGER #2274	3/14/2019	39,189	5	11,660	Vehicles	0	39,189	0	0	39,189
410	8147	2019 DODGE CHARGER #2275	3/14/2019	39,189	5	11,660	Vehicles	0	39,189	0	0	39,189
411	8148	2019 DODGE CHARGER #2276	3/14/2019	43,947	5	13,917	Vehicles	0	43,947	0	0	43,947
412	8150	2019 DODGE CHARGER #2278	3/14/2019	43,947	5	13,917	Vehicles	0	43,947	0	0	43,947
413	8151	2019 DODGE CHARGER #2279	3/14/2019	30,962	5	9,805	Vehicles	0	30,962	0	0	30,962
414	8297	TASER X26P	7/2/2019	1,205	5	301	Mach. & Equip.	1,205	0	0	0	1,205
415	8298	TASER X26P	7/2/2019	1,205	5	301	Mach. & Equip.	1,205	0	0	0	1,205
416	8299	TASER X26P	7/2/2019	1,205	5	301	Mach. & Equip.	1,205	0	0	0	1,205
417	8301	TASER X26P	10/8/2019	1,269	5	254	Mach. & Equip.	1,269	0	0	0	1,269
418	8304	TASER X26P	5/30/2019	1,205	5	341	Mach. & Equip.	1,205	0	0	0	1,205
419	8305	TASER X26P	5/30/2019	1,205	5	341	Mach. & Equip.	1,205	0	0	0	1,205
420	8306	TASER X26P	9/19/2019	1,205	5	261	Mach. & Equip.	1,205	0	0	0	1,205
421	8307	TASER X26P	9/19/2019	1,205	5	261	Mach. & Equip.	1,205	0	0	0	1,205
422	8309	TASER X26P	8/7/2019	1,205	5	281	Mach. & Equip.	1,205	0	0	0	1,205
423	8310	2019 CHEVY TAHOE #2282	6/27/2019	54,583	5	14,462	Vehicles	0	54,583	0	0	54,583
424	8311	2019 TOYOTA CAMRY #2283	8/14/2019	30,612	5	7,077	Vehicles	0	30,612	0	0	30,612
425	8312	2019 JEEP GRAND CHEROKEE #2281	8/14/2019	30,860	5	7,201	Vehicles	0	30,860	0	0	30,860
426	8325	LATITUDE 5400 BTX BASE	8/29/2019	1,137	5	265	Mach. & Equip.	1,137	0	0	0	1,137
427	8401	POLICE SOFTWARE -PERSONA	4/10/2019	2,716	5	815	Mach. & Equip.	2,716	0	0	0	2,716
428	8532	ARMOR VEST - OFC DEATON	7/7/2020	2,069	5	103	Mach. & Equip.	2,069	0	0	0	2,069
429	8533	ARMOR VEST - OFC EVANS	7/7/2020	2,069	5	103	Mach. & Equip.	2,069	0	0	0	2,069
430	8538	TASER X26P	8/27/2020	1,263	5	42	Mach. & Equip.	1,263	0	0	0	1,263
431	8539	TASER X26P	8/27/2020	1,263	5	42	Mach. & Equip.	1,263	0	0	0	1,263
432	8568	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	9/21/2020	1,195	5	20	Mach. & Equip.	1,195	0	0	0	1,195

Appendix 2
City of Clermont
Police Services Impact Fee Analysis

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Line No.	Asset #	Description	Date Acq.	Acq. Cost	Est. Useful Life	LTD Accum Depreciation	Asset Allocation Factor	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
433	8569	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	9/21/2020	1,195	5	20	Mach. & Equip.	1,195	0	0	0	1,195
434	8570	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	9/21/2020	1,195	5	20	Mach. & Equip.	1,195	0	0	0	1,195
435	8571	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	9/21/2020	1,195	5	20	Mach. & Equip.	1,195	0	0	0	1,195
436	8572	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	9/21/2020	1,195	5	20	Mach. & Equip.	1,195	0	0	0	1,195
437	8573	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	9/21/2020	1,195	5	20	Mach. & Equip.	1,195	0	0	0	1,195
438	8574	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	9/21/2020	1,195	5	20	Mach. & Equip.	1,195	0	0	0	1,195
439	8575	AUTOMATED EXTERNAL DEFIBRILLATOR (AED)	9/21/2020	1,195	5	20	Mach. & Equip.	1,195	0	0	0	1,195
440	8607	CRIME SCENE BARRIER	6/4/2020	5,214	5	348	Mach. & Equip.	5,214	0	0	0	5,214
441	8610	RIFLE WITH RED DOT SIGHT 1	4/10/2020	1,053	10	53	Mach. & Equip.	1,053	0	0	0	1,053
442	8611	RIFLE WITH RED DOT SIGHT 2	4/10/2020	1,053	10	53	Mach. & Equip.	1,053	0	0	0	1,053
443	8612	RIFLE WITH RED DOT SIGHT 3	4/10/2020	1,053	10	53	Mach. & Equip.	1,053	0	0	0	1,053
444	8613	RIFLE WITH RED DOT SIGHT 4	4/10/2020	1,053	10	53	Mach. & Equip.	1,053	0	0	0	1,053
445	8614	RIFLE WITH RED DOT SIGHT 5	4/10/2020	1,053	10	53	Mach. & Equip.	1,053	0	0	0	1,053
446	8615	RIFLE WITH RED DOT SIGHT 6	4/10/2020	1,053	10	53	Mach. & Equip.	1,053	0	0	0	1,053
447	8617	DELL LATITUDE 5400 LAPTOP	7/8/2020	1,137	3	95	Mach. & Equip.	1,137	0	0	0	1,137
448	8618	DELL LATITUDE 5400 LAPTOP	5/6/2020	1,137	3	95	Mach. & Equip.	1,137	0	0	0	1,137
449	8619	DELL LATITUDE 5400 LAPTOP	5/6/2020	1,137	3	95	Mach. & Equip.	1,137	0	0	0	1,137
450	8620	DELL LATITUDE 5400 LAPTOP	5/6/2020	1,137	3	95	Mach. & Equip.	1,137	0	0	0	1,137
451	8621	DELL LATITUDE 5400 LAPTOP	5/6/2020	1,137	3	95	Mach. & Equip.	1,137	0	0	0	1,137
452	8622	DELL LATITUDE 5400 LAPTOP	5/6/2020	1,137	3	95	Mach. & Equip.	1,137	0	0	0	1,137
453	8632	HOSTAGE NEGOTIATION EQUIPMENT	3/27/2020	1,581	5	184	Mach. & Equip.	1,581	0	0	0	1,581
454	8635	TRIBACH ADAPTER WITH LASER	3/31/2020	4,336	5	506	Mach. & Equip.	4,336	0	0	0	4,336
455	8636	TRUSPEED SOFTWARE	3/31/2020	3,590	5	419	Mach. & Equip.	3,590	0	0	0	3,590
456	8644	TASER X26P	8/21/2020	1,263	5	42	Mach. & Equip.	1,263	0	0	0	1,263
457	8645	TASER X26P	9/15/2020	1,372	5	23	Mach. & Equip.	1,372	0	0	0	1,372
458	8646	TASER X26P	9/15/2020	1,372	5	23	Mach. & Equip.	1,372	0	0	0	1,372
459	8647	TASER X26P	4/19/2020	1,433	5	143	Mach. & Equip.	1,433	0	0	0	1,433
460	8648	TASER X26P	4/19/2020	1,433	5	143	Mach. & Equip.	1,433	0	0	0	1,433
461	8669	DELL PRECISION 3630 TOWER	3/13/2020	3,306	5	275	Mach. & Equip.	3,306	0	0	0	3,306
462	8672	DELL LATITUDE 5400 LAPTOP	9/30/2020	1,137	3	32	Mach. & Equip.	1,137	0	0	0	1,137
463	8673	DELL LATITUDE 5400 LAPTOP	9/30/2020	1,137	3	32	Mach. & Equip.	1,137	0	0	0	1,137
464	8674	DELL LATITUDE 5400 LAPTOP	9/30/2020	1,137	3	32	Mach. & Equip.	1,137	0	0	0	1,137
465	8703	GENERATOR CONTROLLER REPLACEMENT	9/30/2020	4,426	5	74	Mach. & Equip.	4,426	0	0	0	4,426
466	8733	INTERVIEW ROOM NETWORK CAMERA	11/2/2020	1,362	5	0	Mach. & Equip.	1,362	0	0	0	1,362
467	8812	TASER X26P	4/26/2021	1,320	5	0	Mach. & Equip.	1,320	0	0	0	1,320
468	8813	TASER X26P	6/14/2021	1,163	5	0	Mach. & Equip.	1,163	0	0	0	1,163
469	8814	TASER X26P	4/26/2021	1,320	5	0	Mach. & Equip.	1,320	0	0	0	1,320
470	8815	TASER X26P	4/26/2021	1,320	5	0	Mach. & Equip.	1,320	0	0	0	1,320
471	8816	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
472	8817	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
473	8818	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
474	8819	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
475	8820	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
476	8821	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
477	8822	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
478	8823	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
479	8824	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
480	8825	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
481	8826	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
482	8827	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
483	8828	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
484	8829	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
485	8830	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
486	8831	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671

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487	8832	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
488	8833	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
489	8834	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
490	8835	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
491	8836	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
492	8837	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
493	8838	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
494	8839	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
495	8840	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
496	8841	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
497	8842	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
498	8843	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
499	8844	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
500	8845	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
501	8846	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
502	8847	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
503	8848	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
504	8849	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
505	8850	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
506	8851	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
507	8852	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
508	8853	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
509	8854	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
510	8855	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
511	8856	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
512	8857	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
513	8858	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
514	8859	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
515	8860	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
516	8861	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
517	8862	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
518	8863	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
519	8864	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
520	8865	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
521	8866	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
522	8867	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
523	8868	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
524	8869	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
525	8870	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
526	8871	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
527	8872	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
528	8873	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
529	8874	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
530	8875	BODYWORN CAMERA AND HOLSTER	12/2/2020	3,671	5	0	Mach. & Equip.	3,671	0	0	0	3,671
531	8881	DIGITAL ALLY ADDED TO EXISTING VEHICLE	2/28/2019	4,055	3	2,253	Mach. & Equip.	4,055	0	0	0	4,055
532	8885	TASER X26P	8/11/2021	1,320	5	0	Mach. & Equip.	1,320	0	0	0	1,320
533	8886	TASER X26P	8/11/2021	1,320	5	0	Mach. & Equip.	1,320	0	0	0	1,320
534	8887	TASER X26P	8/11/2021	1,320	5	0	Mach. & Equip.	1,320	0	0	0	1,320
535	8909	DELL LATITUDE 5410 LAPTOP	12/15/2020	1,134	3	0	Mach. & Equip.	1,134	0	0	0	1,134
536	8910	DELL LATITUDE 5410 LAPTOP	12/15/2020	1,134	3	0	Mach. & Equip.	1,134	0	0	0	1,134
537	8911	DELL LATITUDE 5410 LAPTOP	12/15/2020	1,134	3	0	Mach. & Equip.	1,134	0	0	0	1,134
538	8912	DELL LATITUDE 5410 LAPTOP	12/15/2020	1,134	3	0	Mach. & Equip.	1,134	0	0	0	1,134
539	8913	DELL LATITUDE 5410 LAPTOP	12/15/2020	1,134	3	0	Mach. & Equip.	1,134	0	0	0	1,134
540	8914	DELL LATITUDE 5410 LAPTOP	12/15/2020	1,134	3	0	Mach. & Equip.	1,134	0	0	0	1,134

Appendix 2
City of Clermont
Police Services Impact Fee Analysis

Inventory of Existing Police Capital Equipment, Vehicles, and Facilities [1]

Line No.	Asset #	Description	Date Acq.	Acq. Cost	Est. Useful Life	LTD Accum Depreciation	Asset Allocation Factor	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
541	8915	DELL LATITUDE 5410 LAPTOP	12/15/2020	1,134	3	0	Mach. & Equip.	1,134	0	0	0	1,134
542	8916	DELL LATITUDE 5410 LAPTOP	12/15/2020	1,134	3	0	Mach. & Equip.	1,134	0	0	0	1,134
543	8917	POLICE DOG	4/7/2021	12,000	8	0	Mach. & Equip.	12,000	0	0	0	12,000
544	8918	RADAR SPEED SIGN #1	12/12/2020	2,949	5	0	Mach. & Equip.	2,949	0	0	0	2,949
545	8919	RADAR SPEED SIGN #2	12/12/2020	2,949	5	0	Mach. & Equip.	2,949	0	0	0	2,949
546	8920	RADAR SPEED SIGN #3	12/12/2020	2,949	5	0	Mach. & Equip.	2,949	0	0	0	2,949
547	8921	DELL LATITUDE 5420 LAPTOP	9/30/2021	1,498	3	0	Mach. & Equip.	1,498	0	0	0	1,498
548	8922	DELL LATITUDE 5420 LAPTOP	9/30/2021	1,498	3	0	Mach. & Equip.	1,498	0	0	0	1,498
549	8923	DELL LATITUDE 5420 LAPTOP	9/30/2021	1,498	3	0	Mach. & Equip.	1,498	0	0	0	1,498
550	8924	DELL LATITUDE 5420 LAPTOP	9/30/2021	1,498	3	0	Mach. & Equip.	1,498	0	0	0	1,498
551	8925	DELL LATITUDE 5420 LAPTOP	9/30/2021	1,498	3	0	Mach. & Equip.	1,498	0	0	0	1,498
552	8926	DELL LATITUDE 5420 LAPTOP	9/30/2021	1,498	3	0	Mach. & Equip.	1,498	0	0	0	1,498
553	8927	DELL LATITUDE 5420 LAPTOP	9/30/2021	1,498	3	0	Mach. & Equip.	1,498	0	0	0	1,498
554	8928	COPLOGIC SOFTWARE	6/23/2021	6,500	10	0	Mach. & Equip.	6,500	0	0	0	6,500
555	8929	MOUNTED RADAR #1	3/22/2021	3,217	5	0	Mach. & Equip.	3,217	0	0	0	3,217
556	8930	MOUNTED RADAR #2	3/22/2021	3,217	5	0	Mach. & Equip.	3,217	0	0	0	3,217
557	8931	MOUNTED RADAR #3	3/22/2021	3,217	5	0	Mach. & Equip.	3,217	0	0	0	3,217
558	8963	LATITUDE 5410 LAPTOP	12/15/2020	1,134	3	0	Mach. & Equip.	1,134	0	0	0	1,134
559	8974	DELL LATITUDE 5420 LAPTOP	6/8/2021	1,464	3	0	Mach. & Equip.	1,464	0	0	0	1,464
560	9162	ARMOR VEST - PABON	11/23/2020	1,188	5	0	Mach. & Equip.	1,188	0	0	0	1,188
561	9163	ARMOR VEST - BURGOS	11/23/2020	1,188	5	0	Mach. & Equip.	1,188	0	0	0	1,188
562	9164	ARMOR VEST - CLARK	11/23/2020	1,188	5	0	Mach. & Equip.	1,188	0	0	0	1,188
563	9165	ARMOR VEST - DUNCAN	11/23/2020	1,188	5	0	Mach. & Equip.	1,188	0	0	0	1,188
564	9166	ARMOR VEST - BARNES	11/23/2020	1,188	5	0	Mach. & Equip.	1,188	0	0	0	1,188
565	9167	ARMOR VEST - BERRIDGE	11/23/2020	1,188	5	0	Mach. & Equip.	1,188	0	0	0	1,188
566	9168	ARMOR VEST - CAMACHO	11/23/2020	1,188	5	0	Mach. & Equip.	1,188	0	0	0	1,188
567	9169	APX 6000 PORTABLE RADIO	11/13/2020	3,789	10	0	Mach. & Equip.	3,789	0	0	0	3,789
568	9170	APX 6000 PORTABLE RADIO	11/13/2020	3,789	10	0	Mach. & Equip.	3,789	0	0	0	3,789
569	9171	APX 6000 PORTABLE RADIO	11/13/2020	3,789	10	0	Mach. & Equip.	3,789	0	0	0	3,789
570	9172	APX 6000 PORTABLE RADIO	11/13/2020	3,789	10	0	Mach. & Equip.	3,789	0	0	0	3,789
571	9173	APX 6000 PORTABLE RADIO	11/13/2020	3,789	10	0	Mach. & Equip.	3,789	0	0	0	3,789
572	9174	2020 FORD EXPLORER INTERCEPTOR #2286	11/23/2020	53,403	7	0	Vehicles	0	53,403	0	0	53,403
573	9175	2020 FORD EXPLORER INTERCEPTOR #2287	11/23/2020	53,293	7	0	Vehicles	0	53,293	0	0	53,293
574	9176	2020 FORD EXPLORER INTERCEPTOR #2288	11/23/2020	53,403	7	0	Vehicles	0	53,403	0	0	53,403
575	9177	2020 FORD EXPLORER INTERCEPTOR #2289	11/23/2020	53,293	7	0	Vehicles	0	53,293	0	0	53,293
576	9178	2020 FORD EXPLORER INTERCEPTOR #2290	11/23/2020	53,418	7	0	Vehicles	0	53,418	0	0	53,418
577	9179	2020 FORD EXPLORER INTERCEPTOR #2291	11/23/2020	53,418	7	0	Vehicles	0	53,418	0	0	53,418
578	9180	2020 FORD EXPLORER INTERCEPTOR #2292	11/23/2020	53,403	7	0	Vehicles	0	53,403	0	0	53,403
579	9181	2020 FORD EXPLORER #2293	11/23/2020	52,326	7	0	Vehicles	0	52,326	0	0	52,326
580		Total		<u>\$13,663,478</u>		<u>\$4,133,072</u>		<u>\$1,499,904</u>	<u>\$3,834,265</u>	<u>\$8,329,308</u>	<u>\$0</u>	<u>\$13,663,478</u>

Footnotes:

[1] Amounts shown as provided by the City as of September 30, 2021.

Appendix 3
City of Clermont
Fire Rescue Services Impact Fee Analysis

Inventory of Existing Fire Capital Equipment, Vehicles, and Facilities (1)

Line	Category	Asset #	Description	Class CD	Subclass	Location	Location Description	Date Acq.	Acq. Cost	Est Useful Life	LTD Depreciation	Asset Allocation Factor	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
1	Station Information	5181	FIRE STATION #2 DESIGN	20	202	2202	FIRE STATION #2	9/30/1999	\$34,993	10	\$34,993	Facilities	\$0	\$0	\$34,993	\$0	\$34,993
2	Station Information	5148	FIRE STATION #1	20	202	2201	FIRE STATION #1	9/30/2000	593,605	10	593,605	Facilities	0	0	593,605	0	593,605
3	Station Information	5182	FIRE STATION #2	20	202	2202	FIRE STATION #2	9/30/2001	510,992	10	510,992	Facilities	0	0	510,992	0	510,992
4	Station Information	5117	453/463 W HWY 50 FS#1	10	101	2201	FIRE STATION #1	2/25/2005	106,097	100	0	Facilities	0	0	106,097	0	106,097
5	Station Information	5118	PARTIAL PROPERTY OF FS #1	10	101	2201	FIRE STATION #1	6/9/2006	158,009	100	0	Facilities	0	0	158,009	0	158,009
6	Station Information	5002	FIRE STATION #3 PROPERTY	10	101	2203	FIRE STATION #3	1/25/2008	436,449	50	0	Facilities	0	0	436,449	0	436,449
7	Station Information	5005	FIRE ADMIN BLDG STATION #1	20	202	2201	FIRE STATION #1	9/30/2008	1,343,911	10	1,343,911	Facilities	0	0	1,343,911	0	1,343,911
8	Station Information	6397	FIRE STATION #2 ADDITIONS	20	202	2202	FIRE STATION #2	9/30/2009	471,451	10	471,451	Facilities	0	0	471,451	0	471,451
9	Station Information	6453	FIRE STATION #3	20	202	2203	FIRE STATION #3	9/30/2010	1,802,409	20	908,715	Facilities	0	0	1,802,409	0	1,802,409
10	Station Information	7120	JOINT FIRE STATION #4 WITH LAKE CO	20	202	2204	FIRE STATION #4	9/23/2016	562,427	20	114,826	Facilities	0	0	562,427	0	562,427
11	Station Information	7244	WEST HIGHWAY 50 CLERMONT LOT 15 BLK 44	10	101	2201	FIRE STATION #1	11/29/2016	37,224	100	0	Facilities	0	0	37,224	0	37,224
12	Station Information	9233	ROOF REPLACEMENT FIRE STATION #1	20	202	2201	FIRE STATION #1	8/27/2021	140,452	15	0	Facilities	0	0	140,452	0	140,452
13	Station Information	7807	OVERHEAD GARAGE DOORS FS#1	20	202	2201	FIRE STATION #1	9/30/2018	12,000	7	3,571	Facilities	0	0	12,000	0	12,000
14	Station Information	7809	OVERHEAD GARAGE DOORS FS#2	20	202	2202	FIRE STATION #2	9/30/2018	18,000	7	5,357	Facilities	0	0	18,000	0	18,000
15	Station Information	6365	EOC STORMSHUTTERS FS #1	20	202	2201	FIRE STATION #1	8/21/2009	3,049	10	3,049	Facilities	0	0	3,049	0	3,049
16	Station Information	6379	CONNECT EOC TO GENERATOR	20	202	2201	FIRE STATION #1	9/18/2009	5,625	5	5,625	Mach. & Equip.	5,625	0	0	0	5,625
17	Station Equipment	5950	ICE O-MATIC ICE MACHINE	40	403	2201	FIRE STATION #1	2/8/2000	1,659	5	1,659	Mach. & Equip.	1,659	0	0	0	1,659
18	Station Equipment	5958	COMPAIR FILL STATION	40	404	2201	FIRE STATION #1	12/20/2000	4,068	10	4,068	Mach. & Equip.	4,068	0	0	0	4,068
19	Station Equipment	5959	(4) BOTTLE BREATHING AIR STORAGE SYSTEMS	40	404	2201	FIRE STATION #1	12/20/2000	2,210	10	2,210	Mach. & Equip.	2,210	0	0	0	2,210
20	Station Equipment	5963	CONFERENCE TABLE & (14) CHAIRS	40	403	2201	FIRE STATION #1	2/2/2001	1,241	10	1,241	Mach. & Equip.	1,241	0	0	0	1,241
21	Station Equipment	5974	CAMPBELL HAUSFELD AIR COMPRESSOR	40	404	2201	FIRE STATION #1	3/29/2001	598	10	598	Mach. & Equip.	598	0	0	0	598
22	Station Equipment	6000	FILE CABINET	40	403	2201	FIRE STATION #1	6/22/2001	146	10	146	Mach. & Equip.	146	0	0	0	146
23	Station Equipment	6524	FILE CABINET	40	403	2201	FIRE STATION #1	6/22/2001	146	10	146	Mach. & Equip.	146	0	0	0	146
24	Station Equipment	6525	FILE CABINET	40	403	2201	FIRE STATION #1	6/22/2001	146	10	146	Mach. & Equip.	146	0	0	0	146
25	Station Equipment	6526	FILE CABINET	40	403	2201	FIRE STATION #1	6/22/2001	146	10	146	Mach. & Equip.	146	0	0	0	146
26	Station Equipment	6527	FILE CABINET	40	403	2201	FIRE STATION #1	6/22/2001	146	10	146	Mach. & Equip.	146	0	0	0	146
27	Station Equipment	6528	FILE CABINET	40	403	2201	FIRE STATION #1	6/22/2001	146	10	146	Mach. & Equip.	146	0	0	0	146
28	Station Equipment	6529	FILE CABINET	40	403	2201	FIRE STATION #1	6/22/2001	146	10	146	Mach. & Equip.	146	0	0	0	146
29	Station Equipment	6530	FILE CABINET	40	403	2201	FIRE STATION #1	6/22/2001	146	10	146	Mach. & Equip.	146	0	0	0	146
30	Station Equipment	6531	FILE CABINET	40	403	2201	FIRE STATION #1	6/22/2001	146	10	146	Mach. & Equip.	146	0	0	0	146
31	Station Equipment	6010	HOSE TESTER	40	404	2203	FIRE STATION #3	10/16/2001	1,895	10	1,895	Mach. & Equip.	1,895	0	0	0	1,895
32	Station Equipment	6171	DELL 2400MP PROJECTOR	40	403	2201	FIRE STATION #1	8/31/2007	1,900	5	1,900	Mach. & Equip.	1,900	0	0	0	1,900
33	Station Equipment	6172	COMPUTER SERVER POWER EDGE 2950	40	403	2201	FIRE STATION #1	9/14/2007	5,766	5	5,766	Mach. & Equip.	5,766	0	0	0	5,766
34	Station Equipment	5033	SAMSUNG 305T MONITOR	40	403	2201	FIRE STATION #1	2/1/2008	1,199	5	1,199	Mach. & Equip.	1,199	0	0	0	1,199
35	Station Equipment	5048	AGION ICE-O-MATIC ICE MACHINE	40	404	2202	FIRE STATION #2	2/8/2008	1,659	5	1,659	Mach. & Equip.	1,659	0	0	0	1,659
36	Station Equipment	5061	TRADEWINDS GEN-SET TP-60UL GENERATOR	40	402	2202	FIRE STATION #2	9/19/2008	28,311	5	28,311	Mach. & Equip.	28,311	0	0	0	28,311
37	Station Equipment	5071	FIRE ADMIN CONFERENCE TABLE	40	403	2201	FIRE STATION #1	9/30/2008	4,408	5	4,408	Mach. & Equip.	4,408	0	0	0	4,408
38	Station Equipment	5072	FIRE ADMIN LIBRARY TABLE	40	403	2201	FIRE STATION #1	9/30/2008	623	5	623	Mach. & Equip.	623	0	0	0	623
39	Station Equipment	5077	GE RANGE	40	403	2201	FIRE STATION #1	9/30/2008	743	5	743	Mach. & Equip.	743	0	0	0	743
40	Station Equipment	5073	LG FLAT SCREEN TV	40	403	2201	FIRE STATION #1	9/30/2008	1,090	5	1,090	Mach. & Equip.	1,090	0	0	0	1,090
41	Station Equipment	5074	LG FLAT SCREEN TV	40	403	2201	FIRE STATION #1	9/30/2008	1,090	5	1,090	Mach. & Equip.	1,090	0	0	0	1,090
42	Station Equipment	6366	FIRECOM INTERFACE INTERCOM BASE	40	404	2201	FIRE STATION #1	3/6/2009	8,143	5	8,143	Mach. & Equip.	8,143	0	0	0	8,143
43	Station Equipment	6374	UNI-MAC UM60P2 WASHER	40	404	2203	FIRE STATION #3	8/14/2009	9,030	5	9,030	Mach. & Equip.	9,030	0	0	0	9,030
44	Station Equipment	6371	UNI-MAC TURN-OUT GEAR DRYING CABINET	40	404	2203	FIRE STATION #3	9/30/2009	5,715	5	5,715	Mach. & Equip.	5,715	0	0	0	5,715
45	Station Equipment	6412	FULL CUBE ICE MACHINE WITH STORAGE BIN	40	404	2203	FIRE STATION #3	11/24/2009	1,728	5	1,728	Mach. & Equip.	1,728	0	0	0	1,728
46	Station Equipment	6438	JET BLACK GRANITE 9/11 MEMORIALS	30	305	2201	FIRE STATION #1	2/26/2010	5,642	10	5,642	Mach. & Equip.	5,642	0	0	0	5,642
47	Station Equipment	6653	LIFTMASTER GATE OPENER	40	404	2201	FIRE STATION #1	11/29/2012	3,900	3	3,900	Mach. & Equip.	3,900	0	0	0	3,900
48	Station Equipment	6762	MAKO 230V 60HZ COMPRESSOR FILL STATION	40	404	2201	FIRE STATION #1	4/22/2014	18,841	3	18,841	Mach. & Equip.	18,841	0	0	0	18,841
49	Station Equipment	7308	FIRE SHORETEL SYSTEM W/ INSTALL, SWITCH	40	403	1005	FIRE STATION ADMIN	5/31/2017	19,561	10	6,684	Mach. & Equip.	19,561	0	0	0	19,561
50	Station Equipment	7581	MICRISOFT SURFACE PRO	40	404	2201	FIRE STATION #1	2/8/2018	1,925	5	1,027	Mach. & Equip.	1,925	0	0	0	1,925
51	Station Equipment	7582	MICRISOFT SURFACE PRO	40	404	2201	FIRE STATION #1	2/8/2018	1,925	5	1,027	Mach. & Equip.	1,925	0	0	0	1,925
52	Station Equipment	7635	FITNESS EQUIPMENT @ FIRE STATION # 2	40	404	2202	FIRE STATION #2	6/7/2018	4,142	10	966	Mach. & Equip.	4,142	0	0	0	4,142
53	Station Equipment	7634	FITNESS EQUIPMENT @ STATION # 1	40	404	2201	FIRE STATION #1	6/7/2018	4,142	10	966	Mach. & Equip.	4,142	0	0	0	4,142
54	Station Equipment	7633	FITNESS EQUIPMENT @ STATION # 4	40	404	2204	FIRE STATION #4	6/7/2018	4,142	10	966	Mach. & Equip.	4,142	0	0	0	4,142
55	Station Equipment	7830	DELL LATITUDE 5590 LAPTOP	40	403	2202	FIRE STATION #2	1/17/2019	1,270	5	445	Mach. & Equip.	1,270	0	0	0	1,270
56	Station Equipment	7831	DELL LATITUDE 5590 LAPTOP	40	403	2203	FIRE STATION #3	1/17/2019	1,270	5	445	Mach. & Equip.	1,270	0	0	0	1,270
57	Station Equipment	7906	LATITUDE 5590 LAPTOP	40	403	2203	FIRE STATION #3	1/17/2019	1,270	5	445	Mach. & Equip.	1,270	0	0	0	1,270
58	Station Equipment	7907	LATITUDE 5590 LAPTOP	40	403	2202	FIRE STATION #2	1/17/2019	1,270	5	445	Mach. & Equip.	1,270	0	0	0	1,270
59	Station Equipment	8666	WiFi LOCK FOR ACCESS CONTROL FS1	40	404	2201	FIRE STATION #1	4/17/2020	11,016	5	1,102	Mach. & Equip.	11,016	0	0	0	11,016
60	Station Equipment	8667	WiFi LOCK FOR ACCESS CONTROL FS2	40	404	2202	FIRE STATION #2	4/17/2020	11,016	5	1,102	Mach. & Equip.	11,016	0	0	0	11,016
61	Station Equipment	8668	WiFi LOCK FOR ACCESS CONTROL FS3	40	404	2203	FIRE STATION #3	4/17/2020	11,016	5	1,102	Mach. & Equip.	11,016	0	0	0	11,016
62	Station Equipment	8616	DELL PRECISION 5540 LAPTOP	40	403	1005	FIRE STATION ADMIN	4/20/2020	1,673	3	273	Mach. & Equip.	1,673	0	0	0	1,673
63	Station Equipment	8583	DELL PRECISION 5540 LAPTOP	40	403	1005	FIRE STATION ADMIN	5/1/2020	1,966	3	273	Mach. & Equip.	1,966	0	0	0	1,966
64	Station Equipment	8584	DELL PRECISION 5540 LAPTOP	40	403	1005	FIRE STATION ADMIN	5/1/2020	1,966	3	273	Mach. & Equip.	1,966	0	0	0	1,966
65	Station Equipment	8585	DELL PRECISION 5540 LAPTOP	40	403	1005	FIRE STATION ADMIN	5/1/2020	1,966	3	273	Mach. & Equip.	1,966	0	0	0	1,966
66	Station Equipment	8559	FITNESS EQUIPMENT @ FIRE STATION #3	40	404	2203	FIRE STATION #3	5/4/2020	3,606	10	150	Mach. & Equip.	3,606	0	0	0	3,606
67	Station Equipment	8701	DVD PLAYER	40	404	2201	FIRE STATION #1	9/30/2020	1,083	5	0	Mach. & Equip.	1,083	0	0	0	1,083
68	Station Equipment	8700	PROJECTOR	40	404	2201	FIRE STATION #1	9/30/2020	1,083	5	0	Mach. & Equip.	1,083	0	0	0	1,083
69	Station Equipment	8702	RECEIVER	40	404	2201	FIRE STATION #1	9/30/2020	1,083	5	0	Mach. & Equip.	1,083	0	0	0	1,083
70	Station Equipment	8736	DELL PRECISION 5540 LAPTOP	40	403	1005	FIRE STATION ADMIN	11/9/2020	2,254	3	0	Mach. & Equip.	2,254	0	0	0	2,254
71	Station Equipment	8737	DELL PRECISION 5540 LAPTOP	40	403	1005	FIRE STATION ADMIN	11/9/2020	2,254	3	0	Mach. & Equip.	2,254	0	0	0	2,254
72	Station Equipment	8738	DELL PRECISION 5540 LAPTOP	40	403	1005	FIRE STATION ADMIN	11/9/2020	2,254	3	0	Mach. & Equip.	2,254	0	0	0	2,254
73	Station Equipment	8739	DELL PRECISION 5540 LAPTOP	40	403	1005	FIRE STATION ADMIN	11/9/2020	2,254	3	0	Mach. & Equip.	2,254	0	0	0	2,254
74	Station Equipment	8740	DELL PRECISION 5540 LAPTOP	40	403	1005	FIRE STATION ADMIN	11/9/2020	2,254	3	0	Mach. & Equip.	2,254	0	0	0	2,254
75	Station Equipment	8741	DELL PRECISION 5540 LAPTOP	40	40												

Appendix 3
City of Clermont
Fire Rescue Services Impact Fee Analysis

Inventory of Existing Fire Capital Equipment, Vehicles, and Facilities (1)

Line	Category	Asset #	Description	Class CD	Subclass	Location	Location Description	Date Acq.	Acq. Cost	Est Useful Life	LTD Depreciation	Asset Allocation Factor	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
76	Station Equipment	8742	DELL PRECISION 5540 LAPTOP	40	403	1005	FIRE STATION ADMIN	11/9/2020	2,254	3	0	Mach. & Equip.	2,254	0	0	0	2,254
77	Station Equipment	8743	DELL PRECISION 5540 LAPTOP	40	403	1005	FIRE STATION ADMIN	11/9/2020	2,254	3	0	Mach. & Equip.	2,254	0	0	0	2,254
78	Station Equipment	8744	DELL PRECISION 5540 LAPTOP	40	403	1005	FIRE STATION ADMIN	11/9/2020	2,254	3	0	Mach. & Equip.	2,254	0	0	0	2,254
79	Station Equipment	8937	IPAD PRO #1	40	404	1005	FIRE STATION ADMIN	1/8/2021	1,050	5	0	Mach. & Equip.	1,050	0	0	0	1,050
80	Station Equipment	8938	IPAD PRO #2	40	404	1005	FIRE STATION ADMIN	1/8/2021	1,050	5	0	Mach. & Equip.	1,050	0	0	0	1,050
81	Station Equipment	8939	IPAD PRO #3	40	404	1005	FIRE STATION ADMIN	1/8/2021	1,050	5	0	Mach. & Equip.	1,050	0	0	0	1,050
82	Station Equipment	8789	MONDOPAD WITH CART - FIRE	40	404	1005	FIRE STATION ADMIN	1/11/2021	2,833	5	0	Mach. & Equip.	2,833	0	0	0	2,833
83	Station Equipment	8712	BIZHUB C360i COPIER - FIRE	40	403	1005	FIRE STATION ADMIN	3/26/2021	5,583	5	0	Mach. & Equip.	5,583	0	0	0	5,583
84	Station Equipment	8811	MANITOWOC ICE MACHINE	40	404	2203	FIRE STATION #3	4/27/2021	2,066	5	0	Mach. & Equip.	2,066	0	0	0	2,066
85	Vehicle and Apparatus	6011	JOHN DEERE 4X2 GATOR #3416	40	404	2201	FIRE STATION #1	12/21/2001	4,854	10	4,854	Vehicles	0	4,854	0	0	4,854
86	Vehicle and Apparatus	5216	2004 E-ONE QUINT LADDER TRUCK #3108	40	401	2202	FIRE STATION #2	2/13/2006	466,023	10	466,023	Vehicles	0	466,023	0	0	466,023
87	Vehicle and Apparatus	5552	2007 FORD F550 #5239	40	401	2202	FIRE STATION #2	9/30/2006	31,308	10	31,308	Vehicles	0	31,308	0	0	31,308
88	Vehicle and Apparatus	5217	2007 CHEVY SUBURBAN #3109	40	401	2202	FIRE STATION #2	4/20/2007	31,639	5	31,639	Vehicles	0	31,639	0	0	31,639
89	Vehicle and Apparatus	5001	2008 E-ONE FIRE ENGINE #3259	40	401	2203	FIRE STATION #3	2/14/2008	262,450	10	262,450	Vehicles	0	262,450	0	0	262,450
90	Vehicle and Apparatus	6670	2012 FORD F450 BRUSH TRUCK #3263	40	401	2202	FIRE STATION #2	1/18/2013	73,138	5	73,138	Vehicles	0	73,138	0	0	73,138
91	Vehicle and Apparatus	6671	2012 E-ONE AERIAL FIRE TRUCK #3264	40	401	2202	FIRE STATION #2	2/1/2013	600,527	10	459,459	Vehicles	0	600,527	0	0	600,527
92	Vehicle and Apparatus	6751	2014 FORD EXPLORER #C-102 #3265	40	401	2201	FIRE STATION #1	12/6/2013	31,345	5	31,345	Vehicles	0	31,345	0	0	31,345
93	Vehicle and Apparatus	6792	2014 E-ONE TYPHOON FIRETRUCK #3111	40	401	2201	FIRE STATION #1	6/26/2014	393,044	15	156,205	Vehicles	0	393,044	0	0	393,044
94	Vehicle and Apparatus	6884	2014 FORD F-150 #3267	40	401	1000	CITY HALL	12/1/2014	32,004	6	31,115	Vehicles	0	32,004	0	0	32,004
95	Vehicle and Apparatus	6883	2014 FORD F-150 EXT CAB #3266	40	401	1000	CITY HALL	12/3/2014	29,579	6	28,757	Vehicles	0	29,579	0	0	29,579
96	Vehicle and Apparatus	6888	2014 FIRE BOAT DEFENDER VEHICLE #3269	40	402	2201	FIRE STATION #1	12/8/2014	119,875	15	46,618	Vehicles	0	119,875	0	0	119,875
97	Vehicle and Apparatus	6882	2014 FORD F-150 #3268	40	401	1000	CITY HALL	12/30/2014	29,579	6	28,757	Vehicles	0	29,579	0	0	29,579
98	Vehicle and Apparatus	6851	2015 FORD F250 #3270	40	401	2201	FIRE STATION #1	3/23/2015	53,397	5	53,397	Vehicles	0	53,397	0	0	53,397
99	Vehicle and Apparatus	7014	2015 ACHILLES RESCUE BOAT	40	402	2202	FIRE STATION #2	5/19/2016	7,850	15	2,311	Vehicles	0	7,850	0	0	7,850
100	Vehicle and Apparatus	6987	2016 PIERCE PUMPER FIRE TRUCK #3272	40	401	2201	FIRE STATION #1	5/20/2016	380,465	12	140,032	Vehicles	0	380,465	0	0	380,465
101	Vehicle and Apparatus	6994	2016 PIERCE 100' AERIALTRUCK TOWER #3271	40	401	2203	FIRE STATION #3	5/26/2016	1,084,395	7	684,023	Vehicles	0	1,084,395	0	0	1,084,395
102	Vehicle and Apparatus	7069	2016 CHEVROLET IMPALA #3113	40	401	1005	FIRE STATION ADMIN	8/16/2016	28,360	10	11,816	Vehicles	0	28,360	0	0	28,360
103	Vehicle and Apparatus	7023	2016 FORD F250 #3114	40	401	2201	FIRE STATION #1	8/25/2016	42,627	10	17,761	Vehicles	0	42,627	0	0	42,627
104	Vehicle and Apparatus	7198	MED CART 1 WITH TOPPER	40	404	2201	FIRE STATION #1	7/15/2017	21,149	7	9,819	Vehicles	0	21,149	0	0	21,149
105	Vehicle and Apparatus	7246	2017 PIERCE VELOCITY HEAVY RESCUE #3273	40	401	2202	FIRE STATION #2	9/21/2017	761,207	10	234,663	Vehicles	0	761,207	0	0	761,207
106	Vehicle and Apparatus	7393	2018 FORD EXPLORER XLT # 3274	40	401	2201	FIRE STATION #1	11/28/2017	39,393	10	11,490	Vehicles	0	39,393	0	0	39,393
107	Vehicle and Apparatus	7479	2018 FORD ESCAPE #3277	40	401	2201	FIRE STATION #1	5/10/2018	26,597	5	12,855	Vehicles	0	26,597	0	0	26,597
108	Vehicle and Apparatus	7478	2018 FORD EXPEDITION #3276	40	401	2201	FIRE STATION #1	5/10/2018	47,010	10	11,361	Vehicles	0	47,010	0	0	47,010
109	Vehicle and Apparatus	7487	2018 PIERCE PUMPER TRUCK 103 #3278	40	401	2203	FIRE STATION #3	6/1/2018	487,399	10	113,726	Vehicles	0	487,399	0	0	487,399
110	Vehicle and Apparatus	8303	2020 FORD TRANSIT VAN #3279	40	401	1005	FIRE STATION ADMIN	10/16/2019	34,156	7	4,879	Vehicles	0	34,156	0	0	34,156
111	Vehicle and Apparatus	8463	2020 FORD EXPEDITION #3280	40	401	1005	FIRE STATION ADMIN	2/18/2020	43,670	7	4,159	Vehicles	0	43,670	0	0	43,670
112	Apparatus Equipment	5952	PARTNER RESCUE SAW	40	404	2201	FIRE STATION #1	9/30/2000	1,595	10	1,595	Mach. & Equip.	1,595	0	0	0	1,595
113	Apparatus Equipment	6016	AED W/ 5 YR LITHIUM BATTERY - MARINE 101	40	404	2201	FIRE STATION #1	1/23/2002	1,915	10	1,915	Mach. & Equip.	1,915	0	0	0	1,915
114	Apparatus Equipment	6031	LP500 DEFIBRILLATOR	40	404	2201	FIRE STATION #1	2/7/2003	4,390	7	4,390	Mach. & Equip.	4,390	0	0	0	4,390
115	Apparatus Equipment	6046	EMS LIFEPAK DEFIBRILATOR	40	404	2201	FIRE STATION #1	11/21/2003	2,739	7	2,739	Mach. & Equip.	2,739	0	0	0	2,739
116	Apparatus Equipment	6088	LIFE PACK 500	40	404	2201	FIRE STATION #1	3/31/2005	3,518	5	3,518	Mach. & Equip.	3,518	0	0	0	3,518
117	Apparatus Equipment	6135	THERMAL IMAGING CAMERA	40	404	2201	FIRE STATION #1	8/4/2006	8,996	5	8,996	Mach. & Equip.	8,996	0	0	0	8,996
118	Apparatus Equipment	6166	AMKUS EXTRICATION UNIT	40	404	2201	FIRE STATION #1	6/1/2007	15,037	5	15,037	Mach. & Equip.	15,037	0	0	0	15,037
119	Apparatus Equipment	6175	SABER SHUT OFF	40	404	2201	FIRE STATION #1	9/30/2007	7,487	5	7,487	Mach. & Equip.	7,487	0	0	0	7,487
120	Apparatus Equipment	5041	SSCORT AE6962 SUCTION UNIT	40	404	2203	FIRE STATION #3	11/21/2007	1,167	5	1,167	Mach. & Equip.	1,167	0	0	0	1,167
121	Apparatus Equipment	5040	TEMPEST FAN 20"	40	404	2201	FIRE STATION #1	11/21/2007	1,680	5	1,680	Mach. & Equip.	1,680	0	0	0	1,680
122	Apparatus Equipment	6367	TNT EXTRICATION RESCUE TOOL	40	404	2201	FIRE STATION #1	4/3/2009	24,960	5	24,960	Mach. & Equip.	24,960	0	0	0	24,960
123	Apparatus Equipment	6411	TNT RESCUE EXTRICATION UNIT	40	404	2201	FIRE STATION #1	1/29/2010	25,464	5	25,464	Mach. & Equip.	25,464	0	0	0	25,464
124	Apparatus Equipment	6575	HONDA EG4000 GENERATOR	40	404	2201	FIRE STATION #1	1/19/2012	1,885	5	1,885	Mach. & Equip.	1,885	0	0	0	1,885
125	Apparatus Equipment	6574	MSA ES600 THERMAL IMAGING CAMERA	40	404	2201	FIRE STATION #1	2/15/2012	3,500	5	3,500	Mach. & Equip.	3,500	0	0	0	3,500
126	Apparatus Equipment	6654	TNT CONFINED SPACE RESCUE CUTTER	40	404	2201	FIRE STATION #1	3/29/2013	1,189	5	1,189	Mach. & Equip.	1,189	0	0	0	1,189
127	Apparatus Equipment	6760	LIFEPAK LP15 DEFIBRILLATOR	40	404	2201	FIRE STATION #1	12/2/2013	27,041	3	27,041	Mach. & Equip.	27,041	0	0	0	27,041
128	Apparatus Equipment	6761	LIFEPAK LP15 DEFIBRILLATOR	40	404	2201	FIRE STATION #1	12/2/2013	27,041	3	27,041	Mach. & Equip.	27,041	0	0	0	27,041
129	Apparatus Equipment	6765	EVOLUTION 6000 THERMAL IMAGING CAMERA	40	404	2201	FIRE STATION #1	12/19/2013	8,925	3	8,925	Mach. & Equip.	8,925	0	0	0	8,925
130	Apparatus Equipment	6710	LIFEPAK LP1000 DEFIBRILLATOR - AED	40	404	2201	FIRE STATION #1	3/31/2014	1,960	10	1,960	Mach. & Equip.	1,960	0	0	0	1,960
131	Apparatus Equipment	6763	TURBO VENTILATOR VARI-SPEED BLOWER / FAN	40	404	2201	FIRE STATION #1	7/22/2014	2,059	3	2,059	Mach. & Equip.	2,059	0	0	0	2,059
132	Apparatus Equipment	6764	BLITZFIRE PORTABLE MONITOR	40	404	2201	FIRE STATION #1	9/15/2014	2,602	5	2,602	Mach. & Equip.	2,602	0	0	0	2,602
133	Apparatus Equipment	6914	"NO SMOKE" DIESEL EXHAUST REMOVAL SYSTEM	40	404	2201	FIRE STATION #1	11/10/2014	9,243	12	4,557	Mach. & Equip.	9,243	0	0	0	9,243
134	Apparatus Equipment	6916	LP15 MONITOR DEFIB	40	404	2203	FIRE STATION #3	12/24/2014	33,150	12	16,115	Mach. & Equip.	33,150	0	0	0	33,150
135	Apparatus Equipment	6917	LP15 MONITOR DEFIB	40	404	2201	FIRE STATION #1	12/24/2014	33,150	12	16,115	Mach. & Equip.	33,150	0	0	0	33,150
136	Apparatus Equipment	6913	28" BRUTE FORCE SPREADER	40	404	2202	FIRE STATION #2	8/29/2015	5,775	12	2,486	Mach. & Equip.	5,775	0	0	0	5,775
137	Apparatus Equipment	6912	28" SPREADER	40	404	2201	FIRE STATION #1	8/29/2015	5,775	12	2,486	Mach. & Equip.	5,775	0	0	0	5,775
138	Apparatus Equipment	6895	GUN PRO II KIT AIR CHISEL	40	404	2201	FIRE STATION #1	9/17/2015	1,183	10	601	Mach. & Equip.	1,183	0	0	0	1,183
139	Apparatus Equipment	6896	GUN PRO II KIT AIR CHISEL	40	404	2201	FIRE STATION #1	9/17/2015	1,183	10	601	Mach. & Equip.	1,183	0	0	0	1,183
140	Apparatus Equipment	6897	GUN PRO II KIT AIR CHISEL	40	404	2201	FIRE STATION #1	9/17/2015	1,183	10	601	Mach. & Equip.	1,183	0	0	0	1,183
141	Apparatus Equipment	6898	GUN PRO II KIT AIR CHISEL	40	404	2201	FIRE STATION #1	9/17/2015	1,183	10	601	Mach. & Equip.	1,183	0	0	0	1,183
142	Apparatus Equipment	7043	PHYSIO-CONTROL LIFEPAK 1000 AED	40	404	2201	FIRE STATION #1	12/1/2015	2,317	5	2,240	Mach. & Equip.	2,317	0	0	0	2,317
143	Apparatus Equipment	7020	PANASONIC TOUGHPAD TABLET	40	403	2201	FIRE STATION #1	12/28/2015	3,388	5	3,275	Mach. & Equip.	3,388	0	0	0	3,388
144	Apparatus Equipment	7104	1-LP15 MONITOR/DEFIB, CPR, PACE	40	404	2203	FIRE STATION #3	1/6/2016	28,111	5	26,706	Mach. & Equip.	28,111	0	0	0	28,111
145	Apparatus Equipment	7106	1-LP15 MONITOR/DEFIB, CPR, PACE	40	404	1005	FIRE STATION ADMIN	1/6/2016	28,111	5	26,706	Mach. & Equip.	28,111	0	0	0	28,111
146	Apparatus Equipment	7107	1-LP15 MONITOR/DEFIB, CPR, PACE	40	404	2204	FIRE STATION #4	1/6/2016	33,931	5	32,235	Mach. & Equip.	33,931				

Appendix 3
City of Clermont
Fire Rescue Services Impact Fee Analysis

Inventory of Existing Fire Capital Equipment, Vehicles, and Facilities (1)

Line	Category	Asset #	Description	Class CD	Subclass	Location	Location Description	Date Acq.	Acq. Cost	Est Useful Life	LTD Depreciation	Asset Allocation Factor	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
152	Apparatus Equipment	7092	AIR-PACK X3	40	404	2203	FIRE STATION #3	3/23/2016	4,548	7	2,978	Mach. & Equip.	4,548	0	0	0	4,548
153	Apparatus Equipment	7201	CONFINED SPACE MONITOR QRAE III	40	402	2201	FIRE STATION #1	4/11/2016	1,200	5	840	Mach. & Equip.	1,200	0	0	0	1,200
154	Apparatus Equipment	7099	BLITZFIRE MONITOR	40	404	2203	FIRE STATION #3	5/1/2016	2,389	5	2,110	Mach. & Equip.	2,389	0	0	0	2,389
155	Apparatus Equipment	7095	ELECTRIC POWER UNIT	40	404	2203	FIRE STATION #3	5/1/2016	5,200	5	4,593	Mach. & Equip.	5,200	0	0	0	5,200
156	Apparatus Equipment	7096	POSITIVE PRESSURE VENTILATOR	40	404	2203	FIRE STATION #3	5/1/2016	2,243	5	1,981	Mach. & Equip.	2,243	0	0	0	2,243
157	Apparatus Equipment	7097	FORCIBLE ENTRY TOOL	40	404	2203	FIRE STATION #3	5/26/2016	1,500	5	1,150	Mach. & Equip.	1,500	0	0	0	1,500
158	Apparatus Equipment	7100	S-100 SPREADER	40	404	2203	FIRE STATION #3	5/26/2016	5,150	5	3,948	Mach. & Equip.	5,150	0	0	0	5,150
159	Apparatus Equipment	7098	6000 PLUS THERMAL IMAGING CAMERA	40	404	2203	FIRE STATION #3	8/3/2016	3,725	5	3,042	Mach. & Equip.	3,725	0	0	0	3,725
160	Apparatus Equipment	7147	HIGHRISE HOSE PACK	40	404	2204	FIRE STATION #4	8/5/2016	1,706	5	1,422	Mach. & Equip.	1,706	0	0	0	1,706
161	Apparatus Equipment	7146	SAW K12 W/O BLADE	40	404	2203	FIRE STATION #3	8/5/2016	1,695	5	1,412	Mach. & Equip.	1,695	0	0	0	1,695
162	Apparatus Equipment	7145	STIHL CHAINSAW	40	404	2203	FIRE STATION #3	8/5/2016	1,051	5	876	Mach. & Equip.	1,051	0	0	0	1,051
163	Apparatus Equipment	7480	RIT-PAK FAST ATTACK 4500 PSI	40	404	2201	FIRE STATION #1	2/2/2018	5,310	5	2,832	Mach. & Equip.	5,310	0	0	0	5,310
164	Apparatus Equipment	7475	SCOTT SUPPLIED AIR RESPIRATOR.VEH#3273	40	404	2202	FIRE STATION #2	2/2/2018	1,764	5	941	Mach. & Equip.	1,764	0	0	0	1,764
165	Apparatus Equipment	7476	SCOTT SUPPLIED AIR RESPIRATOR.VEH. #3273	40	404	2202	FIRE STATION #2	2/2/2018	1,764	5	941	Mach. & Equip.	1,764	0	0	0	1,764
166	Apparatus Equipment	7477	SCOTT SUPPLIED AIR RESPIRATOR.VEH. #3273	40	404	2202	FIRE STATION #2	2/2/2018	1,764	5	941	Mach. & Equip.	1,764	0	0	0	1,764
167	Apparatus Equipment	7732	AIR HAMMER - RESCUE TOOL	40	404	2203	FIRE STATION #3	3/1/2018	1,158	10	299	Mach. & Equip.	1,158	0	0	0	1,158
168	Apparatus Equipment	7780	CARBON WRAP SCBA RESPIRATOR CYLINDER #10	40	404	2201	FIRE STATION #1	3/1/2018	1,176	5	608	Mach. & Equip.	1,176	0	0	0	1,176
169	Apparatus Equipment	7781	CARBON WRAP SCBA RESPIRATOR CYLINDER #11	40	404	2201	FIRE STATION #1	3/1/2018	1,176	5	608	Mach. & Equip.	1,176	0	0	0	1,176
170	Apparatus Equipment	7782	CARBON WRAP SCBA RESPIRATOR CYLINDER #12	40	404	2201	FIRE STATION #1	3/1/2018	1,176	5	608	Mach. & Equip.	1,176	0	0	0	1,176
171	Apparatus Equipment	7773	CARBON WRAP SCBA RESPIRATOR CYLINDER #3	40	404	2201	FIRE STATION #1	3/1/2018	1,176	5	608	Mach. & Equip.	1,176	0	0	0	1,176
172	Apparatus Equipment	7774	CARBON WRAP SCBA RESPIRATOR CYLINDER #4	40	404	2201	FIRE STATION #1	3/1/2018	1,176	5	608	Mach. & Equip.	1,176	0	0	0	1,176
173	Apparatus Equipment	7775	CARBON WRAP SCBA RESPIRATOR CYLINDER #5	40	404	2201	FIRE STATION #1	3/1/2018	1,176	5	608	Mach. & Equip.	1,176	0	0	0	1,176
174	Apparatus Equipment	7776	CARBON WRAP SCBA RESPIRATOR CYLINDER #6	40	404	2201	FIRE STATION #1	3/1/2018	1,176	5	608	Mach. & Equip.	1,176	0	0	0	1,176
175	Apparatus Equipment	7778	CARBON WRAP SCBA RESPIRATOR CYLINDER #8	40	404	2201	FIRE STATION #1	3/1/2018	1,176	5	608	Mach. & Equip.	1,176	0	0	0	1,176
176	Apparatus Equipment	7584	PARATECH 16 SHORE TRENCH KIT	40	404	2201	FIRE STATION #1	4/28/2018	22,215	5	11,108	Mach. & Equip.	22,215	0	0	0	22,215
177	Apparatus Equipment	7583	PARATECH STRUT WALER SYSTEM	40	404	2201	FIRE STATION #1	4/28/2018	11,819	5	5,909	Mach. & Equip.	11,819	0	0	0	11,819
178	Apparatus Equipment	7728	TNT RESCUE CUTTER SLC-29	40	404	2203	FIRE STATION #3	5/1/2018	4,530	5	2,190	Mach. & Equip.	4,530	0	0	0	4,530
179	Apparatus Equipment	7729	TIMBERLINE TR-250 GAS CLAMP	40	404	2201	FIRE STATION #1	6/1/2018	1,570	5	733	Mach. & Equip.	1,570	0	0	0	1,570
180	Apparatus Equipment	7474	SCOTT SUPPLIED AIR RESPIRATOR.VEH. #3273	40	404	2202	FIRE STATION #2	6/8/2018	1,764	5	823	Mach. & Equip.	1,764	0	0	0	1,764
181	Apparatus Equipment	7574	AIR DISTRIBUTION SYSTEM	40	404	2201	FIRE STATION #1	7/2/2018	2,117	5	953	Mach. & Equip.	2,117	0	0	0	2,117
182	Apparatus Equipment	7573	RAMFAN ELECTRIC BLOWER	40	404	2201	FIRE STATION #1	7/2/2018	1,818	5	818	Mach. & Equip.	1,818	0	0	0	1,818
183	Apparatus Equipment	7522	3" HEAVY DUTY TRASH PUMP- SUMP PUMP	40	404	2202	FIRE STATION #2	7/17/2018	1,575	10	354	Mach. & Equip.	1,575	0	0	0	1,575
184	Apparatus Equipment	7545	SCOTT 4500 PSI X3 PRO AIRPACK	40	404	2201	FIRE STATION #1	7/31/2018	5,638	5	2,537	Mach. & Equip.	5,638	0	0	0	5,638
185	Apparatus Equipment	7546	SCOTT 4500 PSI X3 PRO AIRPACK	40	404	2201	FIRE STATION #1	7/31/2018	5,638	5	2,537	Mach. & Equip.	5,638	0	0	0	5,638
186	Apparatus Equipment	7547	SCOTT 4500 PSI X3 PRO AIRPACK	40	404	2201	FIRE STATION #1	7/31/2018	5,638	5	2,537	Mach. & Equip.	5,638	0	0	0	5,638
187	Apparatus Equipment	7548	SCOTT 4500 PSI X3 PRO AIRPACK	40	404	2201	FIRE STATION #1	7/31/2018	5,638	5	2,537	Mach. & Equip.	5,638	0	0	0	5,638
188	Apparatus Equipment	7551	SCOTT 4500 PSI X3 PRO AIRPACK	40	404	2201	FIRE STATION #1	7/31/2018	5,638	5	2,537	Mach. & Equip.	5,638	0	0	0	5,638
189	Apparatus Equipment	7554	SCOTT 4500 PSI X3 PRO AIRPACK	40	404	2201	FIRE STATION #1	7/31/2018	5,638	5	2,537	Mach. & Equip.	5,638	0	0	0	5,638
190	Apparatus Equipment	7747	Carbon Wrap SCBA Respirator Cylinder #1	40	404	2201	FIRE STATION #1	8/7/2018	983	5	0	Mach. & Equip.	983	0	0	0	983
191	Apparatus Equipment	7771	CARBON WRAP SCBA RESPIRATOR CYLINDER #1	40	404	2201	FIRE STATION #1	8/7/2018	1,176	5	510	Mach. & Equip.	1,176	0	0	0	1,176
192	Apparatus Equipment	7756	Carbon Wrap SCBA Respirator Cylinder #10	40	404	2201	FIRE STATION #1	8/7/2018	983	5	0	Mach. & Equip.	983	0	0	0	983
193	Apparatus Equipment	7757	Carbon Wrap SCBA Respirator Cylinder #11	40	404	2201	FIRE STATION #1	8/7/2018	983	5	0	Mach. & Equip.	983	0	0	0	983
194	Apparatus Equipment	7758	Carbon Wrap SCBA Respirator Cylinder #12	40	404	2201	FIRE STATION #1	8/7/2018	983	5	0	Mach. & Equip.	983	0	0	0	983
195	Apparatus Equipment	7748	Carbon Wrap SCBA Respirator Cylinder #2	40	404	2201	FIRE STATION #1	8/7/2018	983	5	0	Mach. & Equip.	983	0	0	0	983
196	Apparatus Equipment	7772	CARBON WRAP SCBA RESPIRATOR CYLINDER #2	40	404	2201	FIRE STATION #1	8/7/2018	1,176	5	510	Mach. & Equip.	1,176	0	0	0	1,176
197	Apparatus Equipment	7749	Carbon Wrap SCBA Respirator Cylinder #3	40	404	2201	FIRE STATION #1	8/7/2018	983	5	0	Mach. & Equip.	983	0	0	0	983
198	Apparatus Equipment	7750	Carbon Wrap SCBA Respirator Cylinder #4	40	404	2201	FIRE STATION #1	8/7/2018	983	5	0	Mach. & Equip.	983	0	0	0	983
199	Apparatus Equipment	7751	Carbon Wrap SCBA Respirator Cylinder #5	40	404	2201	FIRE STATION #1	8/7/2018	983	5	0	Mach. & Equip.	983	0	0	0	983
200	Apparatus Equipment	7752	Carbon Wrap SCBA Respirator Cylinder #6	40	404	2201	FIRE STATION #1	8/7/2018	983	5	0	Mach. & Equip.	983	0	0	0	983
201	Apparatus Equipment	7753	Carbon Wrap SCBA Respirator Cylinder #7	40	404	2201	FIRE STATION #1	8/7/2018	983	5	0	Mach. & Equip.	983	0	0	0	983
202	Apparatus Equipment	7754	Carbon Wrap SCBA Respirator Cylinder #8	40	404	2201	FIRE STATION #1	8/7/2018	983	5	0	Mach. & Equip.	983	0	0	0	983
203	Apparatus Equipment	7755	Carbon Wrap SCBA Respirator Cylinder #9	40	404	2201	FIRE STATION #1	8/7/2018	983	5	0	Mach. & Equip.	983	0	0	0	983
204	Apparatus Equipment	7733	INTAKE BALL VALVE	40	404	2203	FIRE STATION #3	8/9/2018	1,434	5	622	Mach. & Equip.	1,434	0	0	0	1,434
205	Apparatus Equipment	7543	SCOTT 4500 PSI X3 PRO AIRPACK	40	404	1005	FIRE STATION ADMIN	8/14/2018	5,638	5	2,443	Mach. & Equip.	5,638	0	0	0	5,638
206	Apparatus Equipment	7765	CROSSFIRE MONITOR TOP2.5:NH(65MM) OUTLET	40	404	2203	FIRE STATION #3	9/25/2018	1,725	10	359	Mach. & Equip.	1,725	0	0	0	1,725
207	Apparatus Equipment	7764	DECK GUN (FIRE NOZZLE)	40	404	2203	FIRE STATION #3	9/25/2018	2,793	10	582	Mach. & Equip.	2,793	0	0	0	2,793
208	Apparatus Equipment	7766	MAINFOLD	40	404	2203	FIRE STATION #3	9/25/2018	1,183	10	246	Mach. & Equip.	1,183	0	0	0	1,183
209	Apparatus Equipment	7763	POSITIVE PRESSURE VENTILATION FAN	40	404	2203	FIRE STATION #3	9/25/2018	1,980	5	825	Mach. & Equip.	1,980	0	0	0	1,980
210	Apparatus Equipment	7731	SAVOX USAR TASK FORCE COMMUNICATION SET	40	404	2202	FIRE STATION #2	9/28/2018	16,595	5	6,915	Mach. & Equip.	16,595	0	0	0	16,595
211	Apparatus Equipment	7672	SCOTT RIT-PAK FAST ATTACK 4.5	40	404	2201	FIRE STATION #1	9/28/2018	2,530	5	1,054	Mach. & Equip.	2,530	0	0	0	2,530
212	Apparatus Equipment	7673	SCOTT RIT-PAK FAST ATTACK 4.5	40	404	2201	FIRE STATION #1	9/28/2018	2,530	5	1,054	Mach. & Equip.	2,530	0	0	0	2,530
213	Apparatus Equipment	7674	SCOTT RIT-PAK FAST ATTACK 4.5	40	404	2203	FIRE STATION #3	9/28/2018	2,530	5	1,054	Mach. & Equip.	2,530	0	0	0	2,530
214	Apparatus Equipment	7671	SCOTT RIT-PAK FAS ATTACK 4.5	40	404	2204	FIRE STATION #4	9/30/2018	2,530	5	1,054	Mach. & Equip.	2,530	0	0	0	2,530
215	Apparatus Equipment	7845	TNT RESCUE SYSTEM	40	404	2202	FIRE STATION #2	12/10/2018	4,545	10	833	Mach. & Equip.	4,545	0	0	0	4,545
216	Apparatus Equipment	7844	PROPANE FLARE KIT	40	404	2202	FIRE STATION #2	1/14/2019	2,324	5	813	Mach. & Equip.	2,324	0	0	0	2,324
217	Apparatus Equipment	7849	2019 STIHL RESCUE CHAINSAW #3273	40	404	2201	FIRE STATION #1	3/6/2019	1,050	10	166	Mach. & Equip.	1,050	0	0	0	1,050
218	Apparatus Equipment	7869	RESPONSE KIT LUDLUM MODEL #1	40	404	2203	FIRE STATION #3	3/11/2019	2,486	5	787	Mach. & Equip.	2,486	0	0	0	2,486
219	Apparatus Equipment	7870	RESPONSE KIT LUDLUM MODEL #2	40	404	2202	FIRE STATION #2	3/11/2019	2,486	5	787	Mach. & Equip.	2,486	0	0	0	2,486
220	Apparatus Equipment	7877	RAM FAN	40	404	2202	FIRE STATION #2	6/6/2019	3,628	5	967	Mach. & Equip.	3,628	0	0	0	3,628
221	Apparatus Equipment	8880	LIFEPAK 15 UPGRADE	40	404	2201	FIRE STATION #1	7/29/2019	5,041	3	2,101	Mach. & Equip.	5,041	0	0	0	5,041
222	Apparatus Equipment	8626	PARATECH 10 TON CUSHION LIFT KIT	40	404	1005	FIRE STATION ADMIN	12/2/2019	7,066	5	1,178	Mach. & Equip.	7,066	0	0	0	7,066
223	Apparatus Equipment	8515	PANASONIC TOUGHPAD B101	40	404	1005	FIRE STATION ADMIN	12/30/2019	2,745	5	457	Mach. & Equip.	2,745	0	0	0	2,745
224	Apparatus Equipment	8517	PANASONIC TOUGHPAD CHIEF HARRISON	4													

Appendix 3
City of Clermont
Fire Rescue Services Impact Fee Analysis

Inventory of Existing Fire Capital Equipment, Vehicles, and Facilities (1)

Line	Category	Asset #	Description	Class CD	Subclass	Location	Location Description	Date Acq.	Acq. Cost	Est Useful Life	LTD Depreciation	Asset Allocation Factor	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
228	Apparatus Equipment	8519	PANASONIC TOUGHPAD EMS101	40	404	1005	FIRE STATION ADMIN	12/30/2019	2,745	5	457	Mach. & Equip.	2,745	0	0	0	2,745
229	Apparatus Equipment	8516	PANASONIC TOUGHPAD HR1	40	404	1005	FIRE STATION ADMIN	12/30/2019	2,745	5	457	Mach. & Equip.	2,745	0	0	0	2,745
230	Apparatus Equipment	8518	PANASONIC TOUGHPAD L102	40	404	1005	FIRE STATION ADMIN	12/30/2019	2,745	5	457	Mach. & Equip.	2,745	0	0	0	2,745
231	Apparatus Equipment	8514	PANASONIC TOUGHPAD T103	40	404	1005	FIRE STATION ADMIN	12/30/2019	2,745	5	457	Mach. & Equip.	2,745	0	0	0	2,745
232	Apparatus Equipment	8640	BATTERY POWERED BLOWER	40	404	1005	FIRE STATION ADMIN	3/5/2020	2,100	5	245	Mach. & Equip.	2,100	0	0	0	2,100
233	Apparatus Equipment	8592	DRAEGER HAZMAT SIMULTEST KIT	40	404	2202	FIRE STATION #2	5/18/2020	2,064	5	172	Mach. & Equip.	2,064	0	0	0	2,064
234	Apparatus Equipment	8590	SKED EVACUATION TRIPOD	40	403	2202	FIRE STATION #2	5/18/2020	1,353	5	113	Mach. & Equip.	1,353	0	0	0	1,353
235	Apparatus Equipment	8597	MULTI GAS DETECTOR POSITION 1	40	404	2202	FIRE STATION #2	6/13/2020	1,637	5	109	Mach. & Equip.	1,637	0	0	0	1,637
236	Apparatus Equipment	8596	MULTI GAS DETECTOR POSITION 2	40	404	2202	FIRE STATION #2	6/13/2020	1,100	5	73	Mach. & Equip.	1,100	0	0	0	1,100
237	Apparatus Equipment	8595	MULTI GAS DETECTOR POSITION 3	40	404	2202	FIRE STATION #2	6/13/2020	1,100	5	73	Mach. & Equip.	1,100	0	0	0	1,100
238	Apparatus Equipment	8594	MULTI GAS DETECTOR POSITION 4	40	404	2202	FIRE STATION #2	6/13/2020	1,100	5	73	Mach. & Equip.	1,100	0	0	0	1,100
239	Apparatus Equipment	8591	MULTI GAS MONITOR	40	404	2202	FIRE STATION #2	6/26/2020	4,115	5	274	Mach. & Equip.	4,115	0	0	0	4,115
240	Apparatus Equipment	8598	UNIVERSAL PROPANE FITTING KIT	40	404	2202	FIRE STATION #2	7/13/2020	1,401	5	70	Mach. & Equip.	1,401	0	0	0	1,401
241	Apparatus Equipment	8601	TRENCH RESCUE KIT	40	404	2202	FIRE STATION #2	8/13/2020	15,540	5	518	Mach. & Equip.	15,540	0	0	0	15,540
242	Apparatus Equipment	8802	BODY COOLING SYSTEM 1	40	404	2203	FIRE STATION #3	10/28/2020	6,000	5	0	Mach. & Equip.	6,000	0	0	0	6,000
243	Apparatus Equipment	8803	BODY COOLING SYSTEM 2	40	404	2203	FIRE STATION #3	10/28/2020	6,000	5	0	Mach. & Equip.	6,000	0	0	0	6,000
244	Apparatus Equipment	8804	PORTABLE AIR COMPRESSOR	40	404	2202	FIRE STATION #2	11/20/2020	1,885	5	0	Mach. & Equip.	1,885	0	0	0	1,885
245	Apparatus Equipment	8964	SCBA MASK CLEANING SYSTEM #1	40	404	1005	FIRE STATION ADMIN	11/30/2020	5,330	5	0	Mach. & Equip.	5,330	0	0	0	5,330
246	Apparatus Equipment	8965	SCBA MASK CLEANING SYSTEM #2	40	404	1005	FIRE STATION ADMIN	11/30/2020	5,330	5	0	Mach. & Equip.	5,330	0	0	0	5,330
247	Apparatus Equipment	8808	ENDEAVOR SHELTERS #1	40	404	2202	FIRE STATION #2	12/21/2020	1,023	5	0	Mach. & Equip.	1,023	0	0	0	1,023
248	Apparatus Equipment	8882	ENDEAVOR SHELTERS #2	40	404	2202	FIRE STATION #2	12/21/2020	1,023	5	0	Mach. & Equip.	1,023	0	0	0	1,023
249	Apparatus Equipment	8883	ENDEAVOR SHELTERS #3	40	404	2202	FIRE STATION #2	12/21/2020	1,023	5	0	Mach. & Equip.	1,023	0	0	0	1,023
250	Apparatus Equipment	8884	ENDEAVOR SHELTERS #4	40	404	2202	FIRE STATION #2	12/21/2020	1,023	5	0	Mach. & Equip.	1,023	0	0	0	1,023
251	Apparatus Equipment	8934	2000KW GENERATOR	40	404	2201	FIRE STATION #1	12/31/2020	1,844	10	0	Mach. & Equip.	1,844	0	0	0	1,844
252	Apparatus Equipment	8936	2200KW GENERATOR	40	404	2201	FIRE STATION #1	12/31/2020	1,844	10	0	Mach. & Equip.	1,844	0	0	0	1,844
253	Apparatus Equipment	8933	TRENCH KIT ACCESSORIES	40	404	2201	FIRE STATION #1	12/31/2020	2,995	5	0	Mach. & Equip.	2,995	0	0	0	2,995
254	Apparatus Equipment	8810	AIR MONITOR	40	404	2204	FIRE STATION #4	4/27/2021	1,331	5	0	Mach. & Equip.	1,331	0	0	0	1,331
255	Apparatus Equipment	9088	MSA CYLINDER BOTTLE	40	404	1005	FIRE STATION ADMIN	5/15/2021	1,100	15	0	Mach. & Equip.	1,100	0	0	0	1,100
256	Apparatus Equipment	9089	MSA CYLINDER BOTTLE	40	404	1005	FIRE STATION ADMIN	5/15/2021	1,100	15	0	Mach. & Equip.	1,100	0	0	0	1,100
257	Apparatus Equipment	9090	MSA CYLINDER BOTTLE	40	404	1005	FIRE STATION ADMIN	5/15/2021	1,100	15	0	Mach. & Equip.	1,100	0	0	0	1,100
258	Apparatus Equipment	9091	MSA CYLINDER BOTTLE	40	404	1005	FIRE STATION ADMIN	5/15/2021	1,100	15	0	Mach. & Equip.	1,100	0	0	0	1,100
259	Apparatus Equipment	9092	MSA CYLINDER BOTTLE	40	404	1005	FIRE STATION ADMIN	5/15/2021	1,100	15	0	Mach. & Equip.	1,100	0	0	0	1,100
260	Apparatus Equipment	9093	MSA CYLINDER BOTTLE	40	404	1005	FIRE STATION ADMIN	5/15/2021	1,100	15	0	Mach. & Equip.	1,100	0	0	0	1,100
261	Apparatus Equipment	9094	MSA CYLINDERS -4500 45 MINS	40	404	1005	FIRE STATION ADMIN	5/15/2021	84,500	15	0	Mach. & Equip.	84,500	0	0	0	84,500
262	Apparatus Equipment	9080	PREMAIRE ESCAPE PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	2,300	5	0	Mach. & Equip.	2,300	0	0	0	2,300
263	Apparatus Equipment	9081	PREMAIRE ESCAPE PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	2,300	5	0	Mach. & Equip.	2,300	0	0	0	2,300
264	Apparatus Equipment	9082	PREMAIRE ESCAPE PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	2,300	5	0	Mach. & Equip.	2,300	0	0	0	2,300
265	Apparatus Equipment	9083	PREMAIRE ESCAPE PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	2,300	5	0	Mach. & Equip.	2,300	0	0	0	2,300
266	Apparatus Equipment	9084	PREMAIRE ESCAPE PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	2,300	5	0	Mach. & Equip.	2,300	0	0	0	2,300
267	Apparatus Equipment	9085	PREMAIRE ESCAPE PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	2,300	5	0	Mach. & Equip.	2,300	0	0	0	2,300
268	Apparatus Equipment	9086	PREMAIRE ESCAPE PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	2,300	5	0	Mach. & Equip.	2,300	0	0	0	2,300
269	Apparatus Equipment	9087	PREMAIRE ESCAPE PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	2,300	5	0	Mach. & Equip.	2,300	0	0	0	2,300
270	Apparatus Equipment	9074	RIT PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	3,086	15	0	Mach. & Equip.	3,086	0	0	0	3,086
271	Apparatus Equipment	9075	RIT PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	3,086	15	0	Mach. & Equip.	3,086	0	0	0	3,086
272	Apparatus Equipment	9076	RIT PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	3,086	15	0	Mach. & Equip.	3,086	0	0	0	3,086
273	Apparatus Equipment	9077	RIT PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	3,086	15	0	Mach. & Equip.	3,086	0	0	0	3,086
274	Apparatus Equipment	9078	RIT PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	3,086	15	0	Mach. & Equip.	3,086	0	0	0	3,086
275	Apparatus Equipment	9079	RIT PACK MSA	40	404	1005	FIRE STATION ADMIN	5/15/2021	3,086	15	0	Mach. & Equip.	3,086	0	0	0	3,086
276	Apparatus Equipment	9096	SCBA ACCESSORIES	40	404	1005	FIRE STATION ADMIN	5/15/2021	60,905	5	0	Mach. & Equip.	60,905	0	0	0	60,905
277	Apparatus Equipment	9095	SCBA HUB	40	404	1005	FIRE STATION ADMIN	5/15/2021	3,323	15	0	Mach. & Equip.	3,323	0	0	0	3,323
278	Apparatus Equipment	9024	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
279	Apparatus Equipment	9045	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
280	Apparatus Equipment	9046	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
281	Apparatus Equipment	9047	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
282	Apparatus Equipment	9048	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
283	Apparatus Equipment	9049	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
284	Apparatus Equipment	9050	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
285	Apparatus Equipment	9051	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
286	Apparatus Equipment	9052	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
287	Apparatus Equipment	9053	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
288	Apparatus Equipment	9054	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
289	Apparatus Equipment	9055	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
290	Apparatus Equipment	9056	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
291	Apparatus Equipment	9057	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
292	Apparatus Equipment	9058	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
293	Apparatus Equipment	9059	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
294	Apparatus Equipment	9060	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
295	Apparatus Equipment	9061	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
296	Apparatus Equipment	9062	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
297	Apparatus Equipment	9063	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
298	Apparatus Equipment	9064	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
299	Apparatus Equipment	9065	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
300	Apparatus Equipment	9066	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
301	Apparatus Equipment	9067	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0		

**Appendix 3
City of Clermont
Fire Rescue Services Impact Fee Analysis**

Inventory of Existing Fire Capital Equipment, Vehicles, and Facilities (1)

Line	Category	Asset #	Description	Class CD	Subclass	Location	Location Description	Date Acq.	Acq. Cost	Est Useful Life	LTD Depreciation	Asset Allocation Factor	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
304	Apparatus Equipment	9070	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
305	Apparatus Equipment	9071	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
306	Apparatus Equipment	9072	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
307	Apparatus Equipment	9073	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
308	Apparatus Equipment	9097	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
309	Apparatus Equipment	9098	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
310	Apparatus Equipment	9099	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
311	Apparatus Equipment	9100	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
312	Apparatus Equipment	9101	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
313	Apparatus Equipment	9102	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
314	Apparatus Equipment	9103	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
315	Apparatus Equipment	9104	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
316	Apparatus Equipment	9105	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
317	Apparatus Equipment	9106	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
318	Apparatus Equipment	9107	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
319	Apparatus Equipment	9108	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
320	Apparatus Equipment	9109	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
321	Apparatus Equipment	9110	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
322	Apparatus Equipment	9111	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
323	Apparatus Equipment	9112	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
324	Apparatus Equipment	9113	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
325	Apparatus Equipment	9114	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
326	Apparatus Equipment	9115	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
327	Apparatus Equipment	9116	SELF CONTAINED BREATHING APPARATUS PACK	40	404	1005	FIRE STATION ADMIN	5/15/2021	6,091	15	0	Mach. & Equip.	6,091	0	0	0	6,091
328	Support Equipment	6109	TRAILER FOR ATV - SPECIAL OPS	40	404	2201	FIRE STATION #1	10/28/2005	862	5	862	Vehicles	0	862	0	0	862
329	Support Equipment	6759	MOBILE COMMAND TRAILER VEHICLE #3418	40	402	2203	FIRE STATION #3	3/14/2014	8,500	10	5,596	Vehicles	0	8,500	0	0	8,500
330	Support Equipment	6943	2015 BOAT TRAILER #3269	40	402	1004	BOATHOUSE	12/8/2014	2,500	15	972	Vehicles	0	2,500	0	0	2,500
331	Support Equipment	7012	CONTINENTAL GALVANIZED TRAILER	40	404	2202	FIRE STATION #2	5/19/2016	1,252	5	1,106	Vehicles	0	1,252	0	0	1,252
332	Support Equipment	7199	LOWBED TRAILER USED FOR MED CART 1	40	402	1004	BOATHOUSE	3/10/2017	1,534	10	550	Vehicles	0	1,534	0	0	1,534
333	Support Equipment	8932	TECHNICAL RESCUE TRAILER #3426	40	404	2203	FIRE STATION #3	8/19/2021	30,444	10	0	Vehicles	0	30,444	0	0	30,444
334	PPE	7494	BUNKER GEAR COAT SET 1	40	404	2201	FIRE STATION #1	8/14/2017	1,231	5	780	Mach. & Equip.	1,231	0	0	0	1,231
335	PPE	7498	BUNKER GEAR COAT SET 1	40	404	2201	FIRE STATION #1	8/14/2017	1,231	5	780	Mach. & Equip.	1,231	0	0	0	1,231
336	PPE	7506	BUNKER GEAR COAT SET 1	40	404	2201	FIRE STATION #1	8/14/2017	1,231	5	780	Mach. & Equip.	1,231	0	0	0	1,231
337	PPE	7496	BUNKER GEAR COAT SET 2	40	404	2201	FIRE STATION #1	8/14/2017	1,231	5	780	Mach. & Equip.	1,231	0	0	0	1,231
338	PPE	7504	BUNKER GEAR COAT SET 2	40	404	2201	FIRE STATION #1	8/14/2017	1,231	5	780	Mach. & Equip.	1,231	0	0	0	1,231
339	PPE	7490	BUNKER GEAR- SET 1 COAT	40	404	2201	FIRE STATION #1	8/14/2017	1,231	5	780	Mach. & Equip.	1,231	0	0	0	1,231
340	PPE	7491	BUNKER GEAR- SET 1 TROUSERS	40	404	2201	FIRE STATION #1	8/14/2017	1,267	5	802	Mach. & Equip.	1,267	0	0	0	1,267
341	PPE	7492	BUNKER GEAR SET 2 - COAT	40	404	2201	FIRE STATION #1	8/14/2017	1,231	5	780	Mach. & Equip.	1,231	0	0	0	1,231
342	PPE	7493	BUNKER GEAR SET 2 TROUSERS	40	404	2201	FIRE STATION #1	8/14/2017	1,267	5	802	Mach. & Equip.	1,267	0	0	0	1,267
343	PPE	7495	BUNKER GEAR TROUSERS SET 1	40	404	2201	FIRE STATION #1	8/14/2017	1,267	5	802	Mach. & Equip.	1,267	0	0	0	1,267
344	PPE	7499	BUNKER GEAR TROUSERS SET 1	40	404	2201	FIRE STATION #1	8/14/2017	1,267	5	802	Mach. & Equip.	1,267	0	0	0	1,267
345	PPE	7507	BUNKER GEAR TROUSERS SET 1	40	404	2201	FIRE STATION #1	8/14/2017	1,267	5	802	Mach. & Equip.	1,267	0	0	0	1,267
346	PPE	7497	BUNKER GEAR TROUSERS SET 2	40	404	2201	FIRE STATION #1	8/14/2017	1,267	5	802	Mach. & Equip.	1,267	0	0	0	1,267
347	PPE	7505	BUNKER GEAR TROUSERS SET 2	40	404	2201	FIRE STATION #1	8/14/2017	1,267	5	802	Mach. & Equip.	1,267	0	0	0	1,267
348	PPE	7488	BUNKER GEAR- TURN OUT COAT	40	404	2201	FIRE STATION #1	8/14/2017	1,231	5	780	Mach. & Equip.	1,231	0	0	0	1,231
349	PPE	7489	BUNKER GEAR-TROUSERS	40	404	2201	FIRE STATION #1	8/14/2017	1,267	5	802	Mach. & Equip.	1,267	0	0	0	1,267
350	PPE	7502	BUNKER GEAR COAT SET 1	40	404	2201	FIRE STATION #1	9/26/2017	1,231	5	759	Mach. & Equip.	1,231	0	0	0	1,231
351	PPE	7510	BUNKER GEAR COAT SET 1	40	404	2201	FIRE STATION #1	9/26/2017	1,231	5	759	Mach. & Equip.	1,231	0	0	0	1,231
352	PPE	7500	BUNKER GEAR COAT SET 2	40	404	2201	FIRE STATION #1	9/26/2017	1,231	5	759	Mach. & Equip.	1,231	0	0	0	1,231
353	PPE	7508	BUNKER GEAR COAT SET 2	40	404	2201	FIRE STATION #1	9/26/2017	1,231	5	759	Mach. & Equip.	1,231	0	0	0	1,231
354	PPE	7512	BUNKER GEAR COAT SET 2	40	404	2201	FIRE STATION #1	9/26/2017	1,231	5	759	Mach. & Equip.	1,231	0	0	0	1,231
355	PPE	7503	BUNKER GEAR TROUSERS SET 1	40	404	2201	FIRE STATION #1	9/26/2017	1,267	5	781	Mach. & Equip.	1,267	0	0	0	1,267
356	PPE	7511	BUNKER GEAR TROUSERS SET 1	40	404	2201	FIRE STATION #1	9/26/2017	1,267	5	781	Mach. & Equip.	1,267	0	0	0	1,267
357	PPE	7501	BUNKER GEAR TROUSERS SET 2	40	404	2201	FIRE STATION #1	9/26/2017	1,267	5	781	Mach. & Equip.	1,267	0	0	0	1,267
358	PPE	7509	BUNKER GEAR TROUSERS SET 2	40	404	2201	FIRE STATION #1	9/26/2017	1,267	5	781	Mach. & Equip.	1,267	0	0	0	1,267
359	PPE	7513	BUNKER GEAR TROUSERS SET 2	40	404	2201	FIRE STATION #1	9/26/2017	1,267	5	781	Mach. & Equip.	1,267	0	0	0	1,267
360	PPE	7417	BUNKER GEAR COAT - SET 1	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
361	PPE	7421	BUNKER GEAR COAT - SET 1	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
362	PPE	7418	BUNKER GEAR COAT - SET 2	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
363	PPE	7423	BUNKER GEAR COAT - SET 2	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
364	PPE	7425	BUNKER GEAR COAT- SET 1	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
365	PPE	7429	BUNKER GEAR COAT- SET 1	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
366	PPE	7433	BUNKER GEAR COAT- SET 1	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
367	PPE	7437	BUNKER GEAR COAT- SET 1	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
368	PPE	7441	BUNKER GEAR COAT- SET 1	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
369	PPE	7445	BUNKER GEAR COAT- SET 1	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
370	PPE	7449	BUNKER GEAR COAT- SET 1	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
371	PPE	7427	BUNKER GEAR COAT- SET 2	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
372	PPE	7431	BUNKER GEAR COAT- SET 2	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
373	PPE	7435	BUNKER GEAR COAT- SET 2	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
374	PPE	7439	BUNKER GEAR COAT- SET 2	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
375	PPE	7443	BUNKER GEAR COAT- SET 2	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
376	PPE	7447	BUNKER GEAR COAT- SET 2	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.	1,231	0	0	0	1,231
377	PPE	7451	BUNKER GEAR COAT- SET 2	40	404	2201	FIRE STATION #1	1/3/2018	1,231	5	677	Mach. & Equip.					

Inventory of Existing Fire Capital Equipment, Vehicles, and Facilities [1]

Page 351

Inventory of Existing Fire Capital Equipment, Vehicles, and Facilities [1]

Page 352

Inventory of Existing Fire Capital Equipment, Vehicles, and Facilities [1]

Page 353

Inventory of Existing Fire Capital Equipment, Vehicles, and Facilities [1]

Page 354

Appendix 3
City of Clermont
Fire Rescue Services Impact Fee Analysis

Inventory of Existing Fire Capital Equipment, Vehicles, and Facilities [1]

Line	Category	Asset #	Description	Class CD	Subclass	Location	Location Description	Date Acq.	Acq. Cost	Est Useful Life	LTD Depreciation	Asset Allocation Factor	Machinery & Equipment	Major Vehicles	Facilities & Other Capital Equipment	Excluded	Total Historical Cost
684	Communication Equipment	8049	PUBLIC SAFETY APX 4500 RADIO	40	404	2202	FIRE STATION #2	11/20/2018	2,218	10	425	Mach. & Equip.	2,218	0	0	0	2,218
685	Communication Equipment	8050	PUBLIC SAFETY APX 4500 RADIO	40	404	2203	FIRE STATION #3	11/20/2018	2,218	10	425	Mach. & Equip.	2,218	0	0	0	2,218
686	Communication Equipment	8051	PUBLIC SAFETY APX 4500 RADIO	40	404	2204	FIRE STATION #4	11/20/2018	2,218	10	425	Mach. & Equip.	2,218	0	0	0	2,218
687	Communication Equipment	8052	PUBLIC SAFETY APX 4500 RADIO	40	404	1005	FIRE STATION ADMIN	11/20/2018	2,218	10	425	Mach. & Equip.	2,218	0	0	0	2,218
688	Communication Equipment	8019	PUBLIC SAFETY APX 6500 RADIO	40	404	2201	FIRE STATION #1	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
689	Communication Equipment	8020	PUBLIC SAFETY APX 6500 RADIO	40	404	2202	FIRE STATION #2	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
690	Communication Equipment	8021	PUBLIC SAFETY APX 6500 RADIO	40	404	2203	FIRE STATION #3	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
691	Communication Equipment	8022	PUBLIC SAFETY APX 6500 RADIO	40	404	2201	FIRE STATION #1	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
692	Communication Equipment	8023	PUBLIC SAFETY APX 6500 RADIO	40	404	2201	FIRE STATION #1	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
693	Communication Equipment	8024	PUBLIC SAFETY APX 6500 RADIO	40	404	2201	FIRE STATION #1	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
694	Communication Equipment	8025	PUBLIC SAFETY APX 6500 RADIO	40	404	2201	FIRE STATION #1	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
695	Communication Equipment	8026	PUBLIC SAFETY APX 6500 RADIO	40	404	2202	FIRE STATION #2	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
696	Communication Equipment	8027	PUBLIC SAFETY APX 6500 RADIO	40	404	2203	FIRE STATION #3	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
697	Communication Equipment	8028	PUBLIC SAFETY APX 6500 RADIO	40	404	2204	FIRE STATION #4	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
698	Communication Equipment	8029	PUBLIC SAFETY APX 6500 RADIO	40	404	1005	FIRE STATION ADMIN	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
699	Communication Equipment	8030	PUBLIC SAFETY APX 6500 RADIO	40	404	1005	FIRE STATION ADMIN	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
700	Communication Equipment	8031	PUBLIC SAFETY APX 6500 RADIO	40	404	2201	FIRE STATION #1	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
701	Communication Equipment	8032	PUBLIC SAFETY APX 6500 RADIO	40	404	1004	BOATHOUSE	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
702	Communication Equipment	8033	PUBLIC SAFETY APX 6500 RADIO	40	404	2202	FIRE STATION #2	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
703	Communication Equipment	8034	PUBLIC SAFETY APX 6500 RADIO	40	404	2202	FIRE STATION #2	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
704	Communication Equipment	8035	PUBLIC SAFETY APX 6500 RADIO	40	404	2202	FIRE STATION #2	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
705	Communication Equipment	8036	PUBLIC SAFETY APX 6500 RADIO	40	404	2203	FIRE STATION #3	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
706	Communication Equipment	8037	PUBLIC SAFETY APX 6500 RADIO	40	404	2204	FIRE STATION #4	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
707	Communication Equipment	8038	PUBLIC SAFETY APX 6500 RADIO	40	404	1005	FIRE STATION ADMIN	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
708	Communication Equipment	8039	PUBLIC SAFETY APX 6500 RADIO	40	404	2201	FIRE STATION #1	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
709	Communication Equipment	8040	PUBLIC SAFETY APX 6500 RADIO	40	404	2202	FIRE STATION #2	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
710	Communication Equipment	8041	PUBLIC SAFETY APX 6500 RADIO	40	404	2203	FIRE STATION #3	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
711	Communication Equipment	8042	PUBLIC SAFETY APX 6500 RADIO	40	404	2203	FIRE STATION #3	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
712	Communication Equipment	8043	PUBLIC SAFETY APX 6500 RADIO	40	404	2203	FIRE STATION #3	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
713	Communication Equipment	8044	PUBLIC SAFETY APX 6500 RADIO	40	404	1005	FIRE STATION ADMIN	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
714	Communication Equipment	8045	PUBLIC SAFETY APX 6500 RADIO	40	404	1005	FIRE STATION ADMIN	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
715	Communication Equipment	8046	PUBLIC SAFETY APX 6500 RADIO	40	404	1005	FIRE STATION ADMIN	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
716	Communication Equipment	8047	PUBLIC SAFETY APX 6500 RADIO	40	404	1005	FIRE STATION ADMIN	11/20/2018	3,669	10	703	Mach. & Equip.	3,669	0	0	0	3,669
717	Communication Equipment	8255	PUBLIC SAFETY APX 4500 RADIO	40	404	1005	FIRE STATION ADMIN	12/10/2018	2,218	10	407	Mach. & Equip.	2,218	0	0	0	2,218
718	Communication Equipment	8256	PUBLIC SAFETY APX 4500 RADIO	40	404	1005	FIRE STATION ADMIN	12/10/2018	2,218	10	407	Mach. & Equip.	2,218	0	0	0	2,218
719	Communication Equipment	8257	PUBLIC SAFETY APX 4500 RADIO	40	404	1005	FIRE STATION ADMIN	12/10/2018	2,218	10	407	Mach. & Equip.	2,218	0	0	0	2,218
720	Traffic Control Devices	6064	EMERGENCY TRAFFIC SIGNAL STATION #1	40	404	2201	FIRE STATION #1	2/27/2004	58,400	10	58,400	Facilities	0	0	58,400	0	58,400
721	Traffic Control Devices	6108	TRAFFIC SIGNAL AT FIRE STATION #2	40	404	2202	FIRE STATION #2	12/9/2005	48,917	10	48,917	Facilities	0	0	48,917	0	48,917
722	Traffic Control Devices	8416	TRAFFIC CONTROL DEVICE 1	40	404	1005	FIRE STATION ADMIN	3/29/2019	11,147	5	3,530	Mach. & Equip.	11,147	0	0	0	11,147
723	Traffic Control Devices	8417	TRAFFIC CONTROL DEVICE 2	40	404	1005	FIRE STATION ADMIN	3/29/2019	11,147	5	3,530	Mach. & Equip.	11,147	0	0	0	11,147
724	Traffic Control Devices	8418	TRAFFIC CONTROL DEVICE 3	40	404	1005	FIRE STATION ADMIN	3/29/2019	11,147	5	3,530	Mach. & Equip.	11,147	0	0	0	11,147
725	Traffic Control Devices	8419	TRAFFIC CONTROL DEVICE 4	40	404	1005	FIRE STATION ADMIN	3/29/2019	11,147	5	3,530	Mach. & Equip.	11,147	0	0	0	11,147
726	Traffic Control Devices	8420	TRAFFIC CONTROL DEVICE 5	40	404	1005	FIRE STATION ADMIN	3/29/2019	11,147	5	3,530	Mach. & Equip.	11,147	0	0	0	11,147
727	Traffic Control Devices	8421	TRAFFIC CONTROL DEVICE 6	40	404	1005	FIRE STATION ADMIN	3/29/2019	11,147	5	3,530	Mach. & Equip.	11,147	0	0	0	11,147
728	Software	6074	UPGRADE FIRE DEPT SERVER	40	403	2201	FIRE STATION #1	9/30/2004	21,416	5	21,416	Mach. & Equip.	21,416	0	0	0	21,416
729	Software	6081	NETWORK UPGRADES FOR FIRE DEPT	40	403	2201	FIRE STATION #1	12/10/2004	7,574	7	7,574	Mach. & Equip.	7,574	0	0	0	7,574
730	Software	8602	HANDTEVY SOFTWARE	80	801	1005	FIRE STATION ADMIN	11/1/2019	3,824	5	701	Mach. & Equip.	3,824	0	0	0	3,824
731	Software	8625	ARCGIS SOFTWARE	80	801	1005	FIRE STATION ADMIN	3/16/2020	8,000	5	933	Mach. & Equip.	8,000	0	0	0	8,000
732	Software	8637	DECCAN SOFTWARE	80	801	1005	FIRE STATION ADMIN	4/2/2020	36,584	5	3,658	Mach. & Equip.	36,584	0	0	0	36,584
733	Total								\$ 14,105,519		\$ 7,949,011		\$ 2,459,895	\$ 5,307,237	\$ 6,338,386	\$ -	\$ 14,105,519

Footnotes:

[1] Amounts shown as provided by the City as of September 30, 2021.

Appendix 4
City of Clermont
Parks and Recreation Impact Fee Analysis

Inventory of Existing Parks and Recreation Capital Equipment, Vehicles, and Facilities

Line No.	Test Asset	Description	Location Desc	Date Acquired	Acquisition Cost	Est Useful Life	LTD Accum Depr	Asset Category	Machinery & Equipment	Major Vehicle	Facilities & Other Capital Equipment	Excluded	Total
1	6681	CLERMONT CITY CENTER	CLERMONT CITY CENTER	9/30/2013	\$3,806,269.18	30	\$895,242.72	Facilities	\$0	\$0	\$3,806,269	\$0	\$3,806,269
2	6784	CLERMONT ARTS & RECREATION CENTER	ARTS RECREATION CENTER	6/15/2014	4,368,666.98	20	1,336,538.94	Facilities	0	0	4,368,667	0	4,368,667
3	5190	HISTORIC LIBRARY	PUBLIC WORKS	1/1/1972	106,000.00	10	106,000.00	Facilities	0	0	106,000	0	106,000
4	5198	CONCESSION STAND 12TH ST PARK	PARKS / PLAYGROUNDS	9/30/1991	44,997.00	10	44,997.00	Facilities	0	0	44,997	0	44,997
5	5200	PAVILLION 12TH STREET PARK	PARKS / PLAYGROUNDS	9/30/1992	22,182.00	10	22,182.00	Facilities	0	0	22,182	0	22,182
6	5201	RESTROOMS 12TH ST PARK	PARKS / PLAYGROUNDS	9/30/1992	27,319.00	10	27,319.00	Facilities	0	0	27,319	0	27,319
7	5202	STORAGE 12TH ST PARK	PARKS / PLAYGROUNDS	9/30/1992	19,122.00	10	19,122.00	Facilities	0	0	19,122	0	19,122
8	5440	CEMETARY ADDITION	PUBLIC WORKS	1/1/1972	2,000.00	10	2,000.00	Excluded	0	0	0	2,000	2,000
9	6381	COLUMBARIUM NICHE #1 & 7	PARKS / PLAYGROUNDS	9/30/2009	21,725.00	10	21,725.00	Excluded	0	0	0	21,725	21,725
10	6433	HISTORIC LIBRARY	PARKS / PLAYGROUNDS	9/30/2010	203,521.01	15	136,811.36	Facilities	0	0	203,521	0	203,521
11	6452	HISTORIC VILLAGE	PARKS / PLAYGROUNDS	9/30/2010	304,181.13	10	304,181.13	Facilities	0	0	304,181	0	304,181
12	6539	QUONSET HUT REINFORCE WALL WITH METAL	PARKS / PLAYGROUNDS	5/27/2011	6,047.76	10	5,694.97	Facilities	0	0	6,048	0	6,048
13	6552	HIGHLANDER HUT AND WATERFRONT PAVILION	PARKS / PLAYGROUNDS	6/30/2011	1,428,354.95	30	444,377.08	Facilities	0	0	1,428,355	0	1,428,355
14	6576	HISTORIC VILLAGE FIRE & SECURITY SYSTEM	PARKS / PLAYGROUNDS	1/11/2012	5,985.00	15	3,491.25	Facilities	0	0	5,985	0	5,985
15	6673	WATERFRONT BLOCK RENTAL BUILDING	PARKS / PLAYGROUNDS	9/30/2013	5,657.78	10	4,007.60	Facilities	0	0	5,658	0	5,658
16	6692	HERRING HOOKS SCHOOL HOUSE REPLICA	PARKS / PLAYGROUNDS	4/16/2013	15,000.00	5	15,000.00	Excluded	0	0	0	15,000	15,000
17	6934	BOATHOUSE ROWING FACILITY	PARKS / PLAYGROUNDS	1/1/2015	1,022,081.41	50	96,759.22	Facilities	0	0	1,022,081	0	1,022,081
18	6962	PUMP SHED AT PALATALAKA PARK	PARKS / PLAYGROUNDS	2/15/2015	2,230.00	7	1,805.23	Facilities	0	0	2,230	0	2,230
19	8327	IMPROVEMENTS TO WOMEN'S CLUB	PARKS / PLAYGROUNDS	3/13/2020	5,060.00	10	295.17	Facilities	0	0	5,060	0	5,060
20	8479	KEHLOR RECREATION CENTER	PARKS / PLAYGROUNDS	10/24/2019	482,072.82	30	16,069.09	Facilities	0	0	482,073	0	482,073
21	5719	TENNIS COURTS	PARKS / PLAYGROUNDS	1/1/1972	1,904.00	10	1,904.00	Facilities	0	0	1,904	0	1,904
22	5721	JAYCEE BEACH IMPROVEMENTS	PARKS / PLAYGROUNDS	1/1/1972	4,622.00	10	4,622.00	Facilities	0	0	4,622	0	4,622
23	5722	RESURFACE TENNIS COURTS & LEVEL FENCE	PARKS / PLAYGROUNDS	9/30/1976	6,623.00	10	6,623.00	Facilities	0	0	6,623	0	6,623
24	5723	BOAT RAMP AND PIER	PARKS / PLAYGROUNDS	9/30/1976	7,588.00	10	7,588.00	Facilities	0	0	7,588	0	7,588
25	5724	BALLFIELDS	PARKS / PLAYGROUNDS	9/30/1978	26,400.00	10	26,400.00	Facilities	0	0	26,400	0	26,400
26	5725	ELEMENTARY FIELD IMPROVEMENTS	PARKS / PLAYGROUNDS	9/30/1978	5,138.00	10	5,138.00	Facilities	0	0	5,138	0	5,138
27	5726	PAVE COURTS AT ELEMENTARY SCHOOL	PARKS / PLAYGROUNDS	9/30/1979	3,480.00	10	3,480.00	Facilities	0	0	3,480	0	3,480
28	5727	JAYCEE BEACH FENCING	PARKS / PLAYGROUNDS	9/30/1980	5,244.00	10	5,244.00	Facilities	0	0	5,244	0	5,244
29	5728	BISHOP FIELD LIGHTS	PARKS / PLAYGROUNDS	9/30/1983	1,909.00	10	1,909.00	Facilities	0	0	1,909	0	1,909
30	5729	BOAT RAMP RENOVATIONS	PARKS / PLAYGROUNDS	9/30/1983	3,313.00	10	3,313.00	Facilities	0	0	3,313	0	3,313
31	5730	BISHOP FIELD POLES	PARKS / PLAYGROUNDS	9/30/1984	7,479.00	10	7,479.00	Facilities	0	0	7,479	0	7,479
32	5731	FITNESS TRAIL	PARKS / PLAYGROUNDS	9/30/1984	827.00	10	827.00	Facilities	0	0	827	0	827
33	5732	JAYCEE BEACH PUBLIC SWIMMING	PARKS / PLAYGROUNDS	9/30/1986	3,980.00	10	3,980.00	Facilities	0	0	3,980	0	3,980
34	5733	SHUFFLEBOARD COURTS	PARKS / PLAYGROUNDS	9/30/1988	4,608.00	10	4,608.00	Facilities	0	0	4,608	0	4,608
35	5734	RESURFACING SHUFFLEBOARD COURTS	PARKS / PLAYGROUNDS	9/30/1988	3,076.00	10	3,076.00	Facilities	0	0	3,076	0	3,076
36	5735	JAYCEE BEACH SEAWALL	PARKS / PLAYGROUNDS	9/30/1988	677.00	10	677.00	Facilities	0	0	677	0	677
37	5736	EAST AVE BALLFIELD FENCING	PARKS / PLAYGROUNDS	9/30/1989	2,265.00	10	2,265.00	Facilities	0	0	2,265	0	2,265
38	5737	JAYCEE BEACH EMISSION CONTROL	PARKS / PLAYGROUNDS	9/30/1989	6,840.00	10	6,840.00	Facilities	0	0	6,840	0	6,840
39	5738	WEST BEACH IMPROVEMENTS	PARKS / PLAYGROUNDS	9/30/1989	8,700.00	10	8,700.00	Facilities	0	0	8,700	0	8,700
40	5739	12TH STREET PARK	PARKS / PLAYGROUNDS	9/30/1989	33,826.00	10	33,826.00	Facilities	0	0	33,826	0	33,826
41	5740	RESURFACE COURTS AT KEHLOR PARK	PARKS / PLAYGROUNDS	9/30/1990	5,860.00	10	5,860.00	Facilities	0	0	5,860	0	5,860
42	5741	12TH ST PARK ENGINEERING ASPHALT	PARKS / PLAYGROUNDS	9/30/1990	828,440.00	10	828,440.00	Facilities	0	0	828,440	0	828,440
43	5742	KEHLOR PARK	PARKS / PLAYGROUNDS	9/30/1990	11,876.00	10	11,876.00	Facilities	0	0	11,876	0	11,876
44	5743	12TH ST COURTS - TENNIS, BASKETB, VOLLEY	PARKS / PLAYGROUNDS	9/30/1991	67,244.00	10	67,244.00	Facilities	0	0	67,244	0	67,244
45	5744	12TH ST IMPROVEMENTS	PARKS / PLAYGROUNDS	9/30/1991	169,781.00	10	169,781.00	Facilities	0	0	169,781	0	169,781
46	5745	BISHOP FIELD LIGHTS	PARKS / PLAYGROUNDS	9/30/1992	43,868.00	10	43,868.00	Facilities	0	0	43,868	0	43,868
47	5746	WEST FIELD LIGHTS	PARKS / PLAYGROUNDS	9/30/1992	35,178.00	10	35,178.00	Facilities	0	0	35,178	0	35,178
48	5747	12TH ST PARK BIKE PATH	PARKS / PLAYGROUNDS	9/30/1992	19,914.00	10	19,914.00	Facilities	0	0	19,914	0	19,914
49	5748	12TH ST PARK BOARDWALK	PARKS / PLAYGROUNDS	9/30/1992	96,002.00	10	96,002.00	Facilities	0	0	96,002	0	96,002
50	5749	12TH ST PARK FITNESS TRAIL	PARKS / PLAYGROUNDS	9/30/1992	1,402.00	10	1,402.00	Facilities	0	0	1,402	0	1,402
51	5752	12TH STREET PARK IMPROVEMENTS	PARKS / PLAYGROUNDS	9/30/1992	1,015.00	10	1,015.00	Facilities	0	0	1,015	0	1,015
52	5754	12TH ST PARK BLEACHER PAD	PARKS / PLAYGROUNDS	9/30/1993	2,148.00	10	2,148.00	Facilities	0	0	2,148	0	2,148
53	5756	12TH ST LANDSCAPING	PARKS / PLAYGROUNDS	9/30/1993	1,008.00	10	1,008.00	Facilities	0	0	1,008	0	1,008
54	5757	BISHOP FIELD LIGHTS	PARKS / PLAYGROUNDS	9/30/1994	18,166.00	10	18,166.00	Facilities	0	0	18,166	0	18,166
55	5758	JAYCEE BEACH WATERFRONT	PARKS / PLAYGROUNDS	9/30/1994	25,630.00	10	25,630.00	Facilities	0	0	25,630	0	25,630
56	5759	STEPS & VETERANS PARK	PARKS / PLAYGROUNDS	9/30/1994	800.00	10	800.00	Facilities	0	0	800	0	800
57	5760	KEHLOR PARK SHUFFLEBOARD & TENNIS	PARKS / PLAYGROUNDS	9/30/1994	18,223.00	10	18,223.00	Facilities	0	0	18,223	0	18,223
58	5761	12TH ST PARK RACQUETBALL COURT	PARKS / PLAYGROUNDS	9/30/1995	43,843.00	10	43,843.00	Facilities	0	0	43,843	0	43,843
59	5762	12TH ST PARK FITNESS TRAIL	PARKS / PLAYGROUNDS	9/30/1995	8,864.00	10	8,864.00	Facilities	0	0	8,864	0	8,864
60	5764	RAILS TO TRAILS	PARKS / PLAYGROUNDS	9/30/1995	25,624.00	10	25,624.00	Facilities	0	0	25,624	0	25,624
61	5765	JAYCEE BEACH WATERFRONT PROJECT	PARKS / PLAYGROUNDS	9/30/1996	518,439.00	10	518,439.00	Facilities	0	0	518,439	0	518,439
62	5766	JAYCEE BEACH WATERFRONT	PARKS / PLAYGROUNDS	9/30/1997	154,294.00	10	154,294.00	Facilities	0	0	154,294	0	154,294
63	5767	CLERMONT/MINNEOLA BIKE PATH	PARKS / PLAYGROUNDS	9/30/1997	74,565.00	10	74,565.00	Facilities	0	0	74,565	0	74,565
64	5768	HANCOCK PARK ENGINEERING	PARKS / PLAYGROUNDS	9/30/2000	59,561.00	10	59,561.00	Facilities	0	0	59,561	0	59,561
65	5769	WATERFRONT PARK ENGINEERING	PARKS / PLAYGROUNDS	9/30/2000	13,695.00	10	13,695.00	Facilities	0	0	13,695	0	13,695
66	5771	HANCOCK PARK	PARKS / PLAYGROUNDS	9/30/2000	501,772.00	10	501,772.00	Facilities	0	0	501,772	0	501,772
67	5772	WATERFRONT PARK PHASE II	PARKS / PLAYGROUNDS	9/30/2000	70,326.00	10	70,326.00	Facilities	0	0	70,326	0	70,326
68	5773	MCKINNEY PARK PAVILION & RENOVATIONS	PARKS / PLAYGROUNDS	9/30/2000	84,610.00	10	84,610.00	Facilities	0	0	84,610	0	84,610
69	5774	FITNESS TRAIL STATIONS	PARKS / PLAYGROUNDS	9/30/2000	9,055.00	10	9,055.00	Facilities	0	0	9,055	0	9,055
70	5775	WATERFRONT PARK DOCK	PARKS / PLAYGROUNDS	9/30/2000	78,134.00	10	78,134.00	Facilities	0	0	78,134	0	78,134
71	5776	RAILS TO TRAILS LIGHTING	PARKS / PLAYGROUNDS	9/30/2000	28,352.00	10	28,352.00	Facilities	0	0	28,352	0	28,352
72	5777	BLEACHERS	PARKS / PLAYGROUNDS	9/30/2000	1,810.00	10	1,810.00	Facilities	0	0	1,810	0	1,810
73	5778	CHESTNUT PARK PLAYGROUND	PARKS / PLAYGROUNDS	2/15/2008	13,353.78	10	13,353.78	Facilities	0	0	13,354	0	13,354
74	5779	RESURFACING STEWART TENNIS COURTS	PARKS / PLAYGROUNDS	3/28/2008	9,800.00	10	9,800.00	Facilities	0	0	9,800	0	9,800
75	5780	CREMORIAL MODULE	PUBLIC WORKS	9/30/1985	1,563.00	10	1,563.00	Excluded	0	0	0	1,563	1,563
76	5781	12 UNIT CREMORIAL MODULE	PUBLIC WORKS	9/30/1987	1,797.00	10	1,797.00	Excluded	0	0	0	1,797	1,797

Appendix 4
City of Clermont
Parks and Recreation Impact Fee Analysis

Inventory of Existing Parks and Recreation Capital Equipment, Vehicles, and Facilities

Line No.	Test Asset	Description	Location Desc	Date Acquired	Acquisition Cost	Est Useful Life	LTD Accum Depr	Asset Category	Machinery & Equipment	Major Vehicle	Facilities & Other Capital Equipment	Excluded	Total
77	5782	5782 CREMORIALS	PUBLIC WORKS	9/30/1989	333.00	10	333.00	Excluded	0	0	0	333	333
78	5783	5783 NICHES	PUBLIC WORKS	9/30/1991	102.00	10	102.00	Excluded	0	0	0	102	102
79	5784	5784 NICHES	PUBLIC WORKS	9/30/1992	2,778.00	10	2,778.00	Excluded	0	0	0	2,778	2,778
80	5785	5785 NICHES	PUBLIC WORKS	9/30/1993	2,805.00	10	2,805.00	Excluded	0	0	0	2,805	2,805
81	5786	5786 NICHES	PUBLIC WORKS	9/30/1995	3,404.00	10	3,404.00	Excluded	0	0	0	3,404	3,404
82	5787	5787 CEMETERY NICHES	PUBLIC WORKS	9/30/1999	3,262.00	10	3,262.00	Excluded	0	0	0	3,262	3,262
83	5788	5788 GOULDS 15 HP PUMP & MOTOR	PUBLIC WORKS	3/30/2001	12,070.00	10	12,070.00	Facilities	0	0	12,070	0	12,070
84	6280	6280 CEMETERY IRRIGATION SYSTEM PHASE I	PARKS / PLAYGROUNDS	7/15/2005	8,534.00	10	8,534.00	Excluded	0	0	0	8,534	8,534
85	6282	6282 PALATLAKAHA PARK IRRIGATION UPGRADE	PARKS / PLAYGROUNDS	4/20/2007	9,052.35	5	9,052.35	Mach. & Equip.	9,052	0	0	0	9,052
86	6283	6283 OAK HILL CEMETERY DRIVE	PARKS / PLAYGROUNDS	9/30/1998	18,736.00	10	18,736.00	Excluded	0	0	0	18,736	18,736
87	6284	6284 CEMETERY IRRIGATION WELL	PARKS / PLAYGROUNDS	9/30/1999	8,746.00	10	8,746.00	Excluded	0	0	0	8,746	8,746
88	6286	6286 CEMETERY ROAD	PARKS / PLAYGROUNDS	9/30/1999	10,720.00	10	10,720.00	Excluded	0	0	0	10,720	10,720
89	6287	6287 OAK HILL CEMETERY ROAD	PARKS / PLAYGROUNDS	9/30/2000	8,636.00	10	8,636.00	Excluded	0	0	0	8,636	8,636
90	6290	6290 MCKINNEY PARK LIGHTING, ETC	PARKS / PLAYGROUNDS	9/30/1999	45,588.00	10	45,588.00	Facilities	0	0	45,588	0	45,588
91	6292	6292 SOCCER FIELD LIGHTING	PARKS / PLAYGROUNDS	9/30/1999	54,651.00	10	54,651.00	Facilities	0	0	54,651	0	54,651
92	6293	6293 MCKINNEY BASKETBALL COURT	PARKS / PLAYGROUNDS	9/30/1999	5,220.00	10	5,220.00	Facilities	0	0	5,220	0	5,220
93	6295	6295 HANCOCK RD RECREATION SITE	PARKS / PLAYGROUNDS	9/30/1999	22,415.00	10	22,415.00	Facilities	0	0	22,415	0	22,415
94	6296	6296 LAKE MINNEOLA BOAT RAMP	PARKS / PLAYGROUNDS	9/30/1999	90,000.00	10	90,000.00	Facilities	0	0	90,000	0	90,000
95	6297	6297 KEHLOR PARK TENNIS COURT	PARKS / PLAYGROUNDS	9/30/1999	3,777.00	10	3,777.00	Facilities	0	0	3,777	0	3,777
96	6298	6298 BOAT DOCK	PARKS / PLAYGROUNDS	9/30/2000	20,048.00	10	20,048.00	Facilities	0	0	20,048	0	20,048
97	6299	6299 MCKINNEY PARK PAVILION	PARKS / PLAYGROUNDS	11/17/2000	3,190.00	10	3,190.00	Facilities	0	0	3,190	0	3,190
98	6300	6300 BASKETBALL GOALS & POSTS	PARKS / PLAYGROUNDS	12/8/2000	2,240.00	10	2,240.00	Facilities	0	0	2,240	0	2,240
99	6302	6302 CANYON COURTYARD	PARKS / PLAYGROUNDS	2/23/2001	14,216.00	10	14,216.00	Facilities	0	0	14,216	0	14,216
100	6303	6303 GAMETIME UNIT	PARKS / PLAYGROUNDS	3/29/2001	2,800.00	10	2,800.00	Facilities	0	0	2,800	0	2,800
101	6306	6306 MEGA MOUNTAIN	PARKS / PLAYGROUNDS	6/28/2001	12,974.00	10	12,974.00	Facilities	0	0	12,974	0	12,974
102	6307	6307 RESTROOMS	PARKS / PLAYGROUNDS	6/29/2001	49,850.00	97	42,534.83	Facilities	0	0	49,850	0	49,850
103	6312	6312 TENNIS COURTS	PARKS / PLAYGROUNDS	9/30/2001	41,541.00	10	41,541.00	Facilities	0	0	41,541	0	41,541
104	6313	6313 BLEACHERS	PARKS / PLAYGROUNDS	9/30/2001	10,136.00	10	10,136.00	Facilities	0	0	10,136	0	10,136
105	6314	6314 PARK CONSTRUCTION	PARKS / PLAYGROUNDS	9/30/2001	8,606.00	10	8,606.00	Facilities	0	0	8,606	0	8,606
106	6315	6315 HANCOCK PARK DRAWS 5,6,7 & FINAL	PARKS / PLAYGROUNDS	9/30/2001	118,145.00	10	118,145.00	Facilities	0	0	118,145	0	118,145
107	6316	6316 HANCOCK PARK FENCING	PARKS / PLAYGROUNDS	9/30/2001	61,613.00	10	61,613.00	Facilities	0	0	61,613	0	61,613
108	6317	6317 HANCOCK PARK TENNIS COURT LIGHTING	PARKS / PLAYGROUNDS	9/30/2001	19,762.00	10	19,762.00	Facilities	0	0	19,762	0	19,762
109	6318	6318 HANCOCK PARK FIELD LIGHTING	PARKS / PLAYGROUNDS	9/30/2001	193,209.00	10	193,209.00	Facilities	0	0	193,209	0	193,209
110	6319	6319 HANCOCK PARK CONCESSION STAND SLAB	PARKS / PLAYGROUNDS	9/30/2001	10,440.00	10	10,440.00	Facilities	0	0	10,440	0	10,440
111	6320	6320 MINNEOLA BOAT RAMP RESTROOM	PARKS / PLAYGROUNDS	12/21/2001	28,500.00	10	28,500.00	Facilities	0	0	28,500	0	28,500
112	6321	6321 PALATLAKAHA REC AREA - KIWANIS PARK	PARKS / PLAYGROUNDS	2/8/2002	24,951.10	10	24,951.10	Facilities	0	0	24,951	0	24,951
113	6322	6322 CHAIN LINK FENCE - HANCOCK PARK	PARKS / PLAYGROUNDS	3/8/2002	2,573.11	10	2,573.11	Facilities	0	0	2,573	0	2,573
114	6323	6323 FLAG POLE - HANCOCK PARK	PARKS / PLAYGROUNDS	3/8/2002	1,599.00	10	1,599.00	Facilities	0	0	1,599	0	1,599
115	6324	6324 RAILS TO TRAILS - LIGHTING FIXTURES	PARKS / PLAYGROUNDS	4/18/2002	16,916.36	10	16,916.36	Facilities	0	0	16,916	0	16,916
116	6325	6325 HANCOCK PARK LIGHTING	PARKS / PLAYGROUNDS	6/28/2002	56,580.00	10	56,580.00	Facilities	0	0	56,580	0	56,580
117	6326	6326 BISHOP FIELD IRRIGATION WELL & PUMP	PARKS / PLAYGROUNDS	9/30/2002	9,495.00	10	9,495.00	Facilities	0	0	9,495	0	9,495
118	6328	6328 HANCOCK PARK PAVILION	PARKS / PLAYGROUNDS	6/6/2003	64,900.00	10	64,900.00	Facilities	0	0	64,900	0	64,900
119	6329	6329 PALATLAKAHA PARK LIGHTING UPGRADE	PARKS / PLAYGROUNDS	9/9/2005	58,529.05	10	58,529.05	Facilities	0	0	58,529	0	58,529
120	6330	6330 BISHOP FIELD LIGHTING UPGRADE	PARKS / PLAYGROUNDS	9/9/2005	58,529.05	10	58,529.05	Facilities	0	0	58,529	0	58,529
121	6331	6331 TRAIL LIGHTING	PARKS / PLAYGROUNDS	9/30/2005	13,237.72	10	13,237.72	Facilities	0	0	13,238	0	13,238
122	6332	6332 HANCOCK PARK LIGHTING UPGRADES	PARKS / PLAYGROUNDS	11/24/2004	93,875.00	10	93,875.00	Facilities	0	0	93,875	0	93,875
123	6334	6334 BATTING CAGES	PARKS / PLAYGROUNDS	9/29/2006	3,868.00	10	3,868.00	Facilities	0	0	3,868	0	3,868
124	6335	6335 BATTING CAGE NETTING WEST	PARKS / PLAYGROUNDS	8/15/2006	1,207.80	5	1,207.80	Mach. & Equip.	1,208	0	0	0	1,208
125	6336	6336 L-SHAPED PITCHERS PROTECTOR	PARKS / PLAYGROUNDS	8/18/2006	831.60	5	831.60	Mach. & Equip.	832	0	0	0	832
126	6337	6337 PALATLAKAHA PARK IMPROVEMENTS	PARKS / PLAYGROUNDS	9/30/2007	5,690.95	10	5,690.95	Facilities	0	0	5,691	0	5,691
127	6338	6338 BASEBALL FIELD	PARKS / PLAYGROUNDS	9/30/2007	6,278.06	10	6,278.06	Facilities	0	0	6,278	0	6,278
128	6339	6339 KEHLOR PARK SHUFFLE BOARD COURT	PARKS / PLAYGROUNDS	9/30/2007	10,237.15	10	10,237.15	Facilities	0	0	10,237	0	10,237
129	6340	6340 LANDSCAPING	PARKS / PLAYGROUNDS	9/30/2007	3,696.93	10	3,696.93	Facilities	0	0	3,697	0	3,697
130	6377	6377 FOUNTAIN IN CENTER LAKE	PARKS / PLAYGROUNDS	9/30/2009	14,688.14	10	14,688.14	Facilities	0	0	14,688	0	14,688
131	6378	6378 RELOCATE IRRIGATION WELL PUMP	PARKS / PLAYGROUNDS	9/30/2009	12,723.26	10	12,723.26	Facilities	0	0	12,723	0	12,723
132	6380	6380 COLUMBARIUM PRIVACY WALL	PARKS / PLAYGROUNDS	2/20/2009	11,526.61	10	11,526.61	Excluded	0	0	0	11,527	11,527
133	6396	6396 ALUMINUM PICKET RAIL AT CENTER LAKE	PARKS / PLAYGROUNDS	2/13/2009	37,847.00	5	37,847.00	Mach. & Equip.	37,847	0	0	0	37,847
134	6410	6410 COLUMBARIUM BRICK WALKWAY & LANDSCAPING	PARKS / PLAYGROUNDS	9/10/2010	7,919.95	10	7,919.95	Excluded	0	0	0	7,920	7,920
135	6438	6438 JET BLACK GRANITE 9/11 MEMORIALS	FIRE STATION #1	2/26/2010	5,642.00	10	5,642.00	Facilities	0	0	5,642	0	5,642
136	6440	6440 HISTORIC VILLAGE OTHER IMPROVMENTS	PARKS / PLAYGROUNDS	9/30/2010	16,530.95	15	11,112.46	Facilities	0	0	16,531	0	16,531
137	6553	6553 WEST PARK RENOVATIONS	PARKS / PLAYGROUNDS	7/1/2011	874,698.07	15	539,397.14	Facilities	0	0	874,698	0	874,698
138	6674	6674 691 W MONTROSE ST PASSIVE PARK	PARKS / PLAYGROUNDS	9/30/2013	94,819.50	15	44,775.88	Facilities	0	0	94,820	0	94,820
139	6675	6675 KABOOM! PARK PLAYGROUND	PARKS / PLAYGROUNDS	6/15/2013	127,055.31	10	93,173.89	Facilities	0	0	127,055	0	127,055
140	6676	6676 KABOOM! PARK NATURE EXPLORER CENTER	PARKS / PLAYGROUNDS	6/15/2013	37,561.98	10	27,545.46	Facilities	0	0	37,562	0	37,562
141	6747	6747 OAK HILL CEMETERY EXPANSION	PUBLIC WORKS	5/30/2014	148,061.57	15	63,337.44	Excluded	0	0	0	148,062	148,062
142	6933	6933 CHAMPIONS SPLASH PARK	PARKS / PLAYGROUNDS	3/1/2015	514,661.81	20	128,208.63	Facilities	0	0	514,662	0	514,662
143	6955	6955 LAKE HIAWATHA DEVELOPMENT	LAKE HIAWATHA PRESERVE	9/30/2015	4,371,197.54	50	442,871.06	Facilities	0	0	4,371,198	0	4,371,198
144	6960	6960 TRAIL LIGHTING - WEST BEACH TO 561 BRIDG	PARKS / PLAYGROUNDS	12/12/2014	29,951.48	10	17,471.71	Facilities	0	0	29,951	0	29,951
145	6961	6961 WEST BEACH PIER RENOVATIONS	PARKS / PLAYGROUNDS	2/13/2015	33,967.55	10	19,248.28	Facilities	0	0	33,968	0	33,968
146	6963	6963 KABOOM PARK FENCE	PARKS / PLAYGROUNDS	5/15/2015	18,385.00	25	2,291.12	Facilities	0	0	18,385	0	18,385
147	6964	6964 KEHLOR PARK TENNIS COURT FENCE	PARKS / PLAYGROUNDS	7/2/2015	20,270.00	5	20,270.00	Mach. & Equip.	20,270	0	0	0	20,270
148	6965	6965 PARK PAL RECQUETBALLCOURT FENCE	PARKS / PLAYGROUNDS	7/2/2015	6,615.00	5	6,615.00	Mach. & Equip.	6,615	0	0	0	6,615
149	6966	6966 WATERFRONT PIER RAILINGS	PARKS / PLAYGROUNDS	9/18/2015	43,445.00	10	22,084.54	Facilities	0	0	43,445	0	43,445
150	7034	7034 TWO POST CANTILEVER SHADE STRUCTURE #1	PARKS / PLAYGROUNDS	3/31/2017	6,575.00	7	3,287.50	Facilities	0	0	6,575	0	6,575
151	7053	7053 DIMENSIONAL LOBBY SIGN	PARKS / PLAYGROUNDS	7/27/2016	2,230.00	5	1,895.50	Mach. & Equip.	2,230	0	0	0	2,230
152	7111	7111 PALATLAKAHA KOMPAN PLAYGROUND	PUBLIC WORKS	9/10/2016	241,659.28	10	98,677.55	Facilities	0	0	241,659	0	241,659

Appendix 4
City of Clermont
Parks and Recreation Impact Fee Analysis

Inventory of Existing Parks and Recreation Capital Equipment, Vehicles, and Facilities

Line No.	Asset	Test Asset	Description	Location Desc	Date Acquired	Acquisition Cost	Est Useful Life	LTD Accum Depr	Asset Category	Machinery & Equipment	Major Vehicle	Facilities & Other Capital Equipment	Excluded	Total
153	7112	7112	CONTROL LINK LIGHTING BISHOP PARK	PARKS / PLAYGROUNDS	6/10/2016	7,950.00	10	3,445.00	Facilities	0	0	7,950	0	7,950
154	7113	7113	CONTROL LINK LIGHTING MCKINNEY PARK	PARKS / PLAYGROUNDS	6/10/2016	7,950.00	10	3,445.00	Facilities	0	0	7,950	0	7,950
155	7114	7114	CONTROL LINK LIGHTING PARK PALS	PARKS / PLAYGROUNDS	6/10/2016	29,100.00	10	12,610.00	Facilities	0	0	29,100	0	29,100
156	7115	7115	HANCOCK SOCCER FIELD LIGHTING PHASE 3	PARKS / PLAYGROUNDS	5/4/2016	67,300.00	10	29,724.17	Facilities	0	0	67,300	0	67,300
157	7117	7117	SINGLE CANTILEVER SHADE STRUCTURE	PARKS / PLAYGROUNDS	9/15/2016	25,617.61	5	20,921.05	Mach. & Equip.	25,618	0	0	0	25,618
158	7149	7149	TWO POST CANTILEVER SHADE STRUCTURE #2	PARKS / PLAYGROUNDS	3/31/2017	6,575.00	7	3,287.50	Facilities	0	0	6,575	0	6,575
159	7225	7225	8TH STREET LIGHTING / LAMP POSTS	COMMUNITY REDEV AGENCY	6/30/2017	89,167.25	10	23,635.31	Facilities	0	0	89,167	0	89,167
160	7226	7226	HANCOCK-5 BATTING CAGES & 4 DBL BULL PEN	PARKS / PLAYGROUNDS	5/23/2017	32,618.65	10	11,030.56	Facilities	0	0	32,619	0	32,619
161	7227	7227	WATERFRONT PARK CANOE & KAYAK COURSE	BOATHOUSE	6/23/2017	61,000.00	10	20,333.33	Facilities	0	0	61,000	0	61,000
162	7230	7230	CONTROL LINK LIGHTING- HANCOCK PARK	PARKS / PLAYGROUNDS	12/16/2016	38,250.00	10	14,662.50	Facilities	0	0	38,250	0	38,250
163	7231	7231	CONTROL LINK LIGHTING LAKE FELTER	PARKS / PLAYGROUNDS	12/16/2016	9,200.00	10	3,526.67	Facilities	0	0	9,200	0	9,200
164	7232	7232	PALATLAKAHA BLEACHERS #1	PARKS / PLAYGROUNDS	1/27/2017	9,062.50	10	3,171.87	Facilities	0	0	9,063	0	9,063
165	7233	7233	PALATLAKAHA BLEACHERS #2	PARKS / PLAYGROUNDS	3/31/2017	9,062.50	10	3,171.87	Facilities	0	0	9,063	0	9,063
166	7234	7234	PALATLAKAHA BLEACHERS #3	PARKS / PLAYGROUNDS	3/31/2017	9,062.50	10	3,171.87	Facilities	0	0	9,063	0	9,063
167	7247	7247	TWO POST CANTILEVER SHADE STRUCTURE #3	PARKS / PLAYGROUNDS	3/31/2017	6,575.00	7	3,287.50	Facilities	0	0	6,575	0	6,575
168	7248	7248	TWO POST CANTILEVER SHADE STRUCTURE #4	PARKS / PLAYGROUNDS	3/31/2017	6,575.00	7	3,287.50	Facilities	0	0	6,575	0	6,575
169	7249	7249	TWO POST CANTILEVER SHADE STRUCTURE #5	PARKS / PLAYGROUNDS	3/31/2017	6,575.00	7	3,287.50	Facilities	0	0	6,575	0	6,575
170	7251	7251	TWO POST CANTILEVER SHADE STRUCTURE #6	PARKS / PLAYGROUNDS	3/31/2017	6,575.00	7	3,287.50	Facilities	0	0	6,575	0	6,575
171	7252	7252	TWO POST CANTILEVER SHADE STRUCTURE #7	PARKS / PLAYGROUNDS	3/31/2017	7,327.50	7	3,663.75	Facilities	0	0	7,328	0	7,328
172	7253	7253	TWO POST CANTILEVER SHADE STRUCTURE #8	PARKS / PLAYGROUNDS	3/31/2017	6,575.00	7	3,287.50	Facilities	0	0	6,575	0	6,575
173	7254	7254	PALATLAKAHA BLEACHERS #4	PARKS / PLAYGROUNDS	3/31/2017	10,375.00	10	3,631.25	Facilities	0	0	10,375	0	10,375
174	7255	7255	PALATLAKAHA BLEACHERS #5	PARKS / PLAYGROUNDS	3/31/2017	9,062.50	10	3,171.87	Facilities	0	0	9,063	0	9,063
175	7256	7256	PALATLAKAHA BLEACHERS #6	PARKS / PLAYGROUNDS	3/31/2017	9,062.50	10	3,171.87	Facilities	0	0	9,063	0	9,063
176	7257	7257	PALATLAKAHA BLEACHERS #7	PARKS / PLAYGROUNDS	3/31/2017	4,750.00	10	1,662.50	Facilities	0	0	4,750	0	4,750
177	7258	7258	PALATLAKAHA BLEACHERS #8	PARKS / PLAYGROUNDS	3/31/2017	4,750.00	10	1,662.50	Facilities	0	0	4,750	0	4,750
178	7259	7259	PALATLAKAHA BLEACHERS #9	PARKS / PLAYGROUNDS	3/31/2017	4,750.00	10	1,662.50	Facilities	0	0	4,750	0	4,750
179	7260	7260	PALATLAKAHA BLEACHERS #10	PARKS / PLAYGROUNDS	3/31/2017	4,750.00	10	1,662.50	Facilities	0	0	4,750	0	4,750
180	7274	7274	2 SIDED SIGN HANCOCK PARK	PARKS / PLAYGROUNDS	1/27/2017	8,477.56	10	3,179.09	Facilities	0	0	8,478	0	8,478
181	7275	7275	1 SIDED SIGN WATERFRONT PARK	PARKS / PLAYGROUNDS	1/27/2017	7,678.34	10	2,879.37	Facilities	0	0	7,678	0	7,678
182	7276	7276	1 SIDED SIGN PALATLAKAHA PARK	PARKS / PLAYGROUNDS	1/27/2017	7,678.34	10	2,879.37	Facilities	0	0	7,678	0	7,678
183	7277	7277	1 SIDED SIGN MCKINNEY PARK	PARKS / PLAYGROUNDS	1/27/2017	7,678.34	10	2,879.37	Facilities	0	0	7,678	0	7,678
184	7278	7278	HISTORICAL WATER TOWER	PARKS / PLAYGROUNDS	3/3/2017	60,048.00	15	15,012.00	Facilities	0	0	60,048	0	60,048
185	7283	7283	BASEBALL CLAY & TARP PALATLAKAHA PARK	PARKS / PLAYGROUNDS	4/30/2017	10,178.32	10	3,562.41	Facilities	0	0	10,178	0	10,178
186	7329	7329	HANCOCK PARK RENOVATIONS	PARKS / PLAYGROUNDS	5/31/2017	571,702.67	10	195,331.75	Facilities	0	0	571,703	0	571,703
187	7330	7330	COLUMBARIUM (24 NICHE)	PARKS / PLAYGROUNDS	9/8/2017	7,462.00	10	2,300.78	Excluded	0	0	0	7,462	7,462
188	7331	7331	RESTROOM UPGRADES AT ARC	ARTS RECREATION CENTER	9/30/2017	22,782.62	10	5,540.47	Facilities	0	0	22,783	0	22,783
189	7375	7375	DUG OUT ROOFS PALATLAKAHA PARK	PARKS / PLAYGROUNDS	4/30/2017	21,145.00	10	7,400.75	Facilities	0	0	21,145	0	21,145
190	7559	7559	DISC GOLF (ACTIVITY)	LAKE HIAWATHA PRESERVE	7/3/2018	34,456.09	20	3,876.30	Facilities	0	0	34,456	0	34,456
191	7617	7617	BASKETBALL COURT LIGHTING-LK FELTER PARK	PARKS / PLAYGROUNDS	9/19/2018	35,375.00	20	3,684.90	Facilities	0	0	35,375	0	35,375
192	7619	7619	RESURFACING OF TENNIS COURTS @ LK FELTER	PW-GROUNDS MTC	4/17/2018	11,000.00	10	2,750.00	Facilities	0	0	11,000	0	11,000
193	7620	7620	NEW DUGOUT ROOFS @ LAKE FELTER PARK	PW-GROUNDS MTC	4/17/2018	6,450.00	10	1,612.50	Facilities	0	0	6,450	0	6,450
194	7621	7621	NEW BASKETBALL COURT @ LAKE FELTER PARK	PW-GROUNDS MTC	4/17/2018	113,150.00	10	21,120.59	Facilities	0	0	113,150	0	113,150
195	7622	7622	RESURFACING OF TENNIS COURT@HANCOCK PARK	PW-GROUNDS MTC	4/17/2018	12,000.00	10	3,000.00	Facilities	0	0	12,000	0	12,000
196	7625	7625	NEW BLEACHERS @ HANCOCK PARK	PW-GROUNDS MTC	1/17/2018	34,500.00	10	9,487.50	Facilities	0	0	34,500	0	34,500
197	7626	7626	BLEACHER SHADED STRUCTURE @ HANCOCK PARK	PW-GROUNDS MTC	1/17/2018	69,687.50	7	27,377.24	Facilities	0	0	69,688	0	69,688
198	7628	7628	SOCCER FIELD BACKSTOP NETTING@HANCOCK PK	PW-GROUNDS MTC	1/17/2018	20,500.00	5	11,275.00	Mach. & Equip.	20,500	0	0	0	20,500
199	7629	7629	DUGOUT ROOF REPLACEMENT	PW-GROUNDS MTC	1/17/2018	18,500.00	15	3,391.66	Facilities	0	0	18,500	0	18,500
200	7630	7630	RENOVATION OF LAKE FELTER PARK RESTROOM	PW-GROUNDS MTC	4/14/2018	36,000.00	10	9,000.00	Facilities	0	0	36,000	0	36,000
201	7702	7702	VICTORY POINTE PARK	VICTORY POINTE PARK	7/27/2018	8,678,293.28	20	975,387.51	Facilities	0	0	8,678,293	0	8,678,293
202	7704	7704	VICTORY POINTE PARK	VICTORY POINTE PARK	7/27/2018	3,245,942.52	30	243,345.56	Facilities	0	0	3,245,943	0	3,245,943
203	7852	7852	12TH ST PARK FENCE	PARKS / PLAYGROUNDS	12/5/2018	32,255.00	10	5,913.42	Facilities	0	0	32,255	0	32,255
204	7871	7871	LAKE FELTER LIGHTING AND POLES	PARKS / PLAYGROUNDS	1/16/2019	138,465.00	20	12,115.69	Facilities	0	0	138,465	0	138,465
205	8314	8314	2ND ST PIER RENOVATIONS	PARKS / PLAYGROUNDS	4/8/2019	9,575.00	5	2,872.50	Mach. & Equip.	9,575	0	0	0	9,575
206	8315	8315	5TH ST PIER RENOVATIONS	PARKS / PLAYGROUNDS	4/8/2019	9,575.00	5	2,872.50	Mach. & Equip.	9,575	0	0	0	9,575
207	8382	8382	SURVEY FOR ARC STORAGE BUILDING	ARTS RECREATION CENTER	8/15/2019	1,840.00	10	214.67	Facilities	0	0	1,840	0	1,840
208	8383	8383	TRAIL CLEARING AT ARC	ARTS RECREATION CENTER	5/30/2019	10,540.96	10	1,237.94	Facilities	0	0	10,541	0	10,541
209	8385	8385	COLUMBARIUM AND BENCH	PARKS / PLAYGROUNDS	9/17/2019	14,980.00	10	1,622.83	Excluded	0	0	0	14,980	14,980
210	8405	8405	LAKE HIAWATHA RESTORE	LAKE HIAWATHA PRESERVE	9/30/2019	4,812.71	5	1,042.75	Mach. & Equip.	4,813	0	0	0	4,813
211	8426	8426	PLAYGROUND-WATERFRONT PARK	PARKS / PLAYGROUNDS	9/30/2019	39,996.95	10	4,333.00	Facilities	0	0	39,997	0	39,997
212	8427	8427	PLAYGROUND-MCKINNEY PARK	PARKS / PLAYGROUNDS	9/30/2019	70,142.25	10	7,598.74	Facilities	0	0	70,142	0	70,142
213	8428	8428	BASKETBALL RESURFACE-WATERFRONT	WATER FRONT PARK	9/30/2019	7,950.00	7	1,230.35	Facilities	0	0	7,950	0	7,950
214	8599	8599	PLAYGROUND - LAKE FELTER	PARKS / PLAYGROUNDS	12/10/2019	47,998.03	10	3,999.84	Facilities	0	0	47,998	0	47,998
215	8630	8630	RESURFACING BASKETBALL COURT	PW-GROUNDS MTC	1/22/2020	3,250.00	10	243.75	Facilities	0	0	3,250	0	3,250
216	8657	8657	DOUBLE SIDED COLUMBARIUM	PW-GROUNDS MTC	1/7/2020	15,761.00	10	1,182.08	Excluded	0	0	0	15,761	15,761
217	8662	8662	BOAT RAMP AND RESTROOMS	WATER FRONT PARK	1/20/2020	2,827,183.94	10	212,038.80	Facilities	0	0	2,827,184	0	2,827,184
218	8878	8878	WEST BEACH ADA RESTROOMS	PARKS / PLAYGROUNDS	2/28/2019	15,000.00	10	2,500.00	Facilities	0	0	15,000	0	15,000
219	8879	8879	VETERANS PARK IMP ASSESSMENT	PARKS / PLAYGROUNDS	11/9/2018	4,870.00	10	933.42	Facilities	0	0	4,870	0	4,870
220	9217	9217	SEAWALL	BOATHOUSE	10/1/2020	57,000.00	30	0.00	Facilities	0	0	57,000	0	57,000
221	9218	9218	BOAT DOCK	BOATHOUSE	10/1/2020	170,960.00	10	0.00	Facilities	0	0	170,960	0	170,960
222	9219	9219	BOAT LAUNCH	BOATHOUSE	10/1/2020	54,800.00	10	0.00	Facilities	0	0	54,800	0	54,800
223	9304	9304	STREETSCAPE PH1 BENCHES	PARKING LOT-CITY HALL	3/25/2021	22,468.00	10	0.00	Facilities	0	0	22,468	0	22,468
224	5258	5258	2002 CHEVY BLAZER #1116	CLERMONT CITY CENTER	12/1/2001	20,843.00	7	20,843.00	Vehicles	0	20,843	0	0	20,843
225	5270	5270	2007 JEEP LIBERTY #5240	PARKS / PLAYGROUNDS	1/6/2007	15,839.10	5	15,839.10	Vehicles	0	15,839	0	0	15,839
226	5554	5554	2007 FORD EXPLORER 4X4 #5243	PARKS / PLAYGROUNDS	2/23/2007	21,747.85	5	21,747.85	Vehicles	0	21,748	0	0	21,748
227	6252	6252	ALUMINIUM BENCHES - HANCOCK PARK	PARKS / PLAYGROUNDS	12/1/2000	1,725.00	10	1,725.00	Facilities	0	0	1,725	0	1,725
228	6256	6256	TRAIL LIGHTING - HANCOCK PARK	PARKS / PLAYGROUNDS	6/25/2001	11,805.00	10	11,805.00	Facilities	0	0	11,805	0	11,805

Appendix 4
City of Clermont
Parks and Recreation Impact Fee Analysis

Inventory of Existing Parks and Recreation Capital Equipment, Vehicles, and Facilities

Line No.	Test Asset	Description	Location Desc	Date Acquired	Acquisition Cost	Est Useful Life	LTD Accum Depr	Asset Category	Machinery & Equipment	Major Vehicle	Facilities & Other Capital Equipment	Excluded	Total
229	6257	6257	PALATLAKAHA TENNIS COURTS	PARKS / PLAYGROUNDS	9/30/2001	9,100.00	10	9,100.00	Facilities	0	9,100	0	9,100
230	6260	6260	TRUELINE STRIPER	PARKS / PLAYGROUNDS	12/11/2002	1,054.00	7	1,054.00	Mach. & Equip.	1,054	0	0	1,054
231	6266	6266	LIGHTING DETECTION DEVICES	PARKS / PLAYGROUNDS	4/30/2003	11,790.00	5	11,790.00	Mach. & Equip.	11,790	0	0	11,790
232	6695	6695	SOUTH PORT PWC TRAILER	PARKS / PLAYGROUNDS	9/30/1989	0.00	5	0.00	Mach. & Equip.	0	0	0	0
233	6696	6696	1989 ZODIAC BOAT	PARKS / PLAYGROUNDS	9/30/1989	0.00	5	0.00	Vehicles	0	0	0	0
234	6720	6720	SR SMITH PAL2 PORTABLE POOL LIFT	ARTS RECREATION CENTER	5/15/2014	5,334.76	5	5,334.76	Mach. & Equip.	5,335	0	0	5,335
235	6721	6721	MAXX COLD 49CF REACH IN REFRIGERATOR	ARTS RECREATION CENTER	7/15/2014	2,235.00	7	1,995.54	Mach. & Equip.	2,235	0	0	2,235
236	6723	6723	PACIFIC WAY-26" WIDE AREA VACUUM	ARTS RECREATION CENTER	5/20/2014	1,639.00	5	1,639.00	Mach. & Equip.	1,639	0	0	1,639
237	6729	6729	2014 FORD ESCAPE #4273	ARTS RECREATION CENTER	9/24/2014	18,635.00	5	18,635.00	Vehicles	0	18,635	0	18,635
238	6737	6737	KONCIA BIZHUB C364E COPIER	ARTS RECREATION CENTER	6/30/2014	5,828.80	5	5,828.80	Mach. & Equip.	5,829	0	0	5,829
239	6738	6738	SHORETEL SEB100 PHONE SYSTEM W/ INSTALL	ARTS RECREATION CENTER	7/25/2014	9,986.25	10	6,241.41	Mach. & Equip.	9,986	0	0	9,986
240	6739	6739	RECEPTION STATION FURNITURE	ARTS RECREATION CENTER	6/15/2014	2,855.00	10	1,808.17	Mach. & Equip.	2,855	0	0	2,855
241	6748	6748	DELL LAPTOP 14 5000 SERIES	ARTS RECREATION CENTER	9/30/2014	1,199.01	5	1,199.01	Mach. & Equip.	1,199	0	0	1,199
242	6771	6771	2014 FORD F150 # 4272	ARTS RECREATION CENTER	9/22/2014	16,013.00	5	16,013.00	Vehicles	0	16,013	0	16,013
243	6786	6786	2014 FORD F250 TRUCK #5263	ARTS RECREATION CENTER	10/22/2013	23,834.00	5	23,834.00	Vehicles	0	23,834	0	23,834
244	6795	6795	FIBER OPTICS FOR ARTS & RECREATION BLDG	ARTS RECREATION CENTER	8/22/2014	87,794.42	15	36,093.25	Mach. & Equip.	87,794	0	0	87,794
245	6802	6802	CLERMONT ARTS & RECREATION CENTER	ARTS RECREATION CENTER	6/15/2014	2,225,078.18	50	0.00	Facilities	0	2,225,078	0	2,225,078
246	6832	6832	DELL E5540 LAPTOP	ARTS RECREATION CENTER	6/17/2015	1,434.21	3	1,434.21	Mach. & Equip.	1,434	0	0	1,434
247	6843	6843	2015 FORD TRANSIT CONNECT # 4422 VAN #4	ARTS RECREATION CENTER	2/24/2015	19,746.00	5	19,746.00	Vehicles	0	19,746	0	19,746
248	7015	7015	2016 NISSAN FRONTIER TRUCK # 4426	ARTS RECREATION CENTER	7/20/2016	24,278.55	7	14,121.20	Vehicles	0	24,279	0	24,279
249	7016	7016	2016 KAWASAKI MULE 4010	ARTS RECREATION CENTER	5/25/2016	7,787.50	7	4,648.66	Vehicles	0	7,788	0	7,788
250	7116	7116	8 LANE COURSE ROWING FACILITY	PARKS / PLAYGROUNDS	3/4/2016	13,000.00	7	8,511.90	Mach. & Equip.	13,000	0	0	13,000
251	7160	7160	ARC SURVEILLANCE CAMERAS	ARTS RECREATION CENTER	5/17/2016	8,150.78	10	3,599.94	Mach. & Equip.	8,151	0	0	8,151
252	7161	7161	ARC SIGNAGE	ARTS RECREATION CENTER	9/28/2016	73,947.17	15	20,130.25	Facilities	0	73,947	0	73,947
253	7176	7176	SURFACE PRO-TABLET	ARTS RECREATION CENTER	2/20/2017	1,156.97	5	848.44	Mach. & Equip.	1,157	0	0	1,157
254	7191	7191	2017 NISSAN FRONTIER #4430	WATERFRONT PARK PIER	1/25/2017	22,362.25	5	16,771.69	Vehicles	0	22,362	0	22,362
255	7197	7197	CSX PROPERTY WEST OSCEOLA ST	PARKS / PLAYGROUNDS	4/6/2017	215,809.10	100	0.00	Facilities	0	215,809	0	215,809
256	7228	7228	CITY CENTER TENANT IMPROVEMENTS	PARKS / PLAYGROUNDS	6/2/2017	55,000.00	5	36,666.67	Mach. & Equip.	55,000	0	0	55,000
257	7236	7236	POOL BLEACHER 4ROW LOWRISE TIP ROLL ALUM	ARTS RECREATION CENTER	3/24/2017	1,548.08	5	1,109.46	Mach. & Equip.	1,548	0	0	1,548
258	7237	7237	POOL BLEACHER 4ROW LOWRISE TIP ROLL ALUM	ARTS RECREATION CENTER	3/24/2017	1,548.08	5	1,109.46	Mach. & Equip.	1,548	0	0	1,548
259	7280	7280	SOCCER GOAL AT HANCOCK PARK	PARKS / PLAYGROUNDS	2/14/2017	1,896.87	3	1,896.87	Mach. & Equip.	1,897	0	0	1,897
260	7281	7281	SOCCER GOAL AT HANCOCK PARK	PARKS / PLAYGROUNDS	2/14/2017	1,657.03	3	1,657.03	Mach. & Equip.	1,657	0	0	1,657
261	7324	7324	SCISSOR LIFT #4306	Clermont Performing Arts Cente	2/16/2017	7,100.00	10	2,189.17	Mach. & Equip.	7,100	0	0	7,100
262	7325	7325	WIRELESS MICROPHONE SYSTEM & ACCESSORIES	CLERMONT CITY CENTER	3/24/2017	5,748.38	5	4,119.67	Mach. & Equip.	5,748	0	0	5,748
263	7326	7326	FIBEROPTICS TO CITY CENTER	CLERMONT CITY CENTER	4/17/2017	7,704.08	15	1,797.62	Mach. & Equip.	7,704	0	0	7,704
264	7327	7327	RECTRAC SOFTWARE	PARKS / PLAYGROUNDS	7/21/2017	30,822.57	5	19,921.02	Mach. & Equip.	30,823	0	0	30,823
265	7328	7328	FIBEROPTICS TO CPAC	Clermont Performing Arts Cente	9/15/2017	1,560.48	15	320.76	Mach. & Equip.	1,560	0	0	1,560
266	7351	7351	SHARP XG-P610X SCREEN PROJECTOR	Clermont Performing Arts Cente	3/8/2017	2,250.00	5	1,612.50	Mach. & Equip.	2,250	0	0	2,250
267	7352	7352	SHARP XP-P610X SCREEN PROJECTOR	Clermont Performing Arts Cente	11/28/2016	2,250.00	5	1,762.50	Mach. & Equip.	2,250	0	0	2,250
268	7454	7454	LIGHTING BALLON-AIRSTAR CRYSTAL 160	ARTS RECREATION CENTER	11/20/2017	3,981.48	5	2,322.53	Mach. & Equip.	3,981	0	0	3,981
269	7455	7455	LIGHTING BALLON-AIRSTAR 160	ARTS RECREATION CENTER	11/20/2017	3,981.48	5	2,322.53	Mach. & Equip.	3,981	0	0	3,981
270	7456	7456	LIGHTING BALLOON-AIRSTAR 160	ARTS RECREATION CENTER	11/20/2017	3,981.48	5	2,322.53	Mach. & Equip.	3,981	0	0	3,981
271	7457	7457	LIGHTING BALLOON-AIRSTAR 160	ARTS RECREATION CENTER	11/20/2017	3,981.48	5	2,322.53	Mach. & Equip.	3,981	0	0	3,981
272	7458	7458	LIGHTING BALLOON-AIRSTAR 160	ARTS RECREATION CENTER	11/20/2017	3,981.48	5	2,322.53	Mach. & Equip.	3,981	0	0	3,981
273	7466	7466	CARDIAC SCIENCE G5A-80A AED	ARTS RECREATION CENTER	5/25/2018	1,329.00	5	642.35	Mach. & Equip.	1,329	0	0	1,329
274	7467	7467	CARDIAC SCIENCE G5A-80A AED	ARTS RECREATION CENTER	5/25/2018	1,329.00	5	642.35	Mach. & Equip.	1,329	0	0	1,329
275	7468	7468	CARDIAC SCIENCE G5A-80A AED	ARTS RECREATION CENTER	5/25/2018	1,206.00	5	582.90	Mach. & Equip.	1,206	0	0	1,206
276	7469	7469	CARDIAC SCIENCE G5A-80A AED	PARKS / PLAYGROUNDS	5/25/2018	1,206.00	5	582.90	Mach. & Equip.	1,206	0	0	1,206
277	7470	7470	CARDIAC SCIENCE G5A-80A AED	PARKS / PLAYGROUNDS	5/25/2018	1,329.00	5	642.35	Mach. & Equip.	1,329	0	0	1,329
278	7473	7473	ASSISTIVE LISTENING SYSTEM	ARTS RECREATION CENTER	10/13/2017	1,390.66	5	834.39	Mach. & Equip.	1,391	0	0	1,391
279	7570	7570	BIOMETRIC TOUCHSCREEN TIMECLOCK-P&R/ARC	ARTS RECREATION CENTER	9/18/2018	3,070.00	5	1,279.17	Mach. & Equip.	3,070	0	0	3,070
280	7577	7577	DLP PROJECTOR 5500 LUMEN 1080P	ARTS RECREATION CENTER	7/31/2018	11,707.20	8	3,292.65	Mach. & Equip.	11,707	0	0	11,707
281	7578	7578	ARC EXTERIOR SIGN	ARTS RECREATION CENTER	12/21/2017	19,980.00	15	3,774.00	Facilities	0	19,980	0	19,980
282	7609	7609	DIGITAL SCOREBOARD-HANCOCK PARK	PARKS / PLAYGROUNDS	2/16/2018	9,981.97	20	1,330.93	Facilities	0	9,982	0	9,982
283	7610	7610	DIGITAL SCOREBOARD-HANCOCK PARK	PARKS / PLAYGROUNDS	2/16/2018	9,981.97	20	1,330.93	Facilities	0	9,982	0	9,982
284	7611	7611	DIGITAL SCOREBOARD-HANCOCK PARK	PARKS / PLAYGROUNDS	2/16/2018	9,981.97	20	1,330.93	Facilities	0	9,982	0	9,982
285	7612	7612	DIGITAL SCOREBOARD-HANCOCK PARK	PARKS / PLAYGROUNDS	2/16/2018	9,981.97	20	1,330.93	Facilities	0	9,982	0	9,982
286	7613	7613	DIGITAL SCOREBOARD-HANCOCK PARK	PARKS / PLAYGROUNDS	2/16/2018	9,981.96	20	1,330.93	Facilities	0	9,982	0	9,982
287	7614	7614	SECURITY CAMERA FOR CCC	CLERMONT CITY CENTER	12/6/2017	5,363.34	10	1,519.61	Mach. & Equip.	5,363	0	0	5,363
288	7615	7615	AUDIO VISUAL SYSTEM FOR CCC	CLERMONT CITY CENTER	10/6/2017	13,973.54	10	4,192.06	Mach. & Equip.	13,974	0	0	13,974
289	7676	7676	LEX POWERHOUSE PORTABLE DISTRIBUTION BOX	Clermont Performing Arts Cente	7/20/2018	6,048.35	5	2,721.76	Mach. & Equip.	6,048	0	0	6,048
290	7677	7677	INSTALLATION PIPES & CYCLORAMA LIGHTING	Clermont Performing Arts Cente	7/15/2018	5,823.82	5	2,620.72	Mach. & Equip.	5,824	0	0	5,824
291	7678	7678	ETC ION XE LIGHTING CONSOLE	Clermont Performing Arts Cente	8/15/2018	9,724.41	5	4,213.91	Mach. & Equip.	9,724	0	0	9,724
292	7679	7679	LED THEATRICAL LIGHTING-ETC COLORSOURCE	Clermont Performing Arts Cente	9/1/2018	1,273.86	5	530.77	Mach. & Equip.	1,274	0	0	1,274
293	7680	7680	LED THEATRICAL LIGHTING-ETC COLORSOURCE	Clermont Performing Arts Cente	9/1/2018	1,273.86	5	530.77	Mach. & Equip.	1,274	0	0	1,274
294	7681	7681	LED THEATRICAL LIGHTING-ETC COLORSOURCE	Clermont Performing Arts Cente	9/1/2018	1,273.86	5	530.77	Mach. & Equip.	1,274	0	0	1,274
295	7682	7682	LED THEATRICAL LIGHTING-ETC COLORSOURCE	Clermont Performing Arts Cente	9/1/2018	1,273.86	5	530.77	Mach. & Equip.	1,274	0	0	1,274
296	7683	7683	LED THEATRICAL LIGHTING-ETC COLORSOURCE	Clermont Performing Arts Cente	9/1/2018	1,273.86	5	530.77	Mach. & Equip.	1,274	0	0	1,274
297	7684	7684	LED THEATRICAL LIGHTING-ETC COLORSOURCE	Clermont Performing Arts Cente	9/1/2018	1,273.86	5	530.77	Mach. & Equip.	1,274	0	0	1,274
298	7685	7685	THEATRICAL MOVING LIGHT # 1	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	1,067
299	7686	7686	THEATRICAL MOVING LIGHT # 2	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	1,067
300	7687	7687	THEATRICAL MOVING LIGHT # 3	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	1,067
301	7688	7688	THEATRICAL MOVING LIGHT # 4	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	1,067
302	7689	7689	THEATRICAL MOVING LIGHT #5	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	1,067
303	7690	7690	THEATRICAL MOVING LIGHT #6	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	1,067
304	7691	7691	THEATRICAL MOVING LIGHT #7	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	1,067

Appendix 4
City of Clermont
Parks and Recreation Impact Fee Analysis

Inventory of Existing Parks and Recreation Capital Equipment, Vehicles, and Facilities

Line No.	Asset	Test Asset	Description	Location Desc	Date Acquired	Acquisition Cost	Est Useful Life	LTD Accum Depr	Asset Category	Machinery & Equipment	Major Vehicle	Facilities & Other Capital Equipment	Excluded	Total
305	7692	7692	THEATRICAL MOVING LIGHT #8	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	0	1,067
306	7693	7693	THEATRICAL MOVING LIGHT #9	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	0	1,067
307	7694	7694	THEATRICAL MOVING LIGHT #10	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	0	1,067
308	7695	7695	THEATRICAL MOVING LIGHT #11	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	0	1,067
309	7696	7696	THEATRICAL MOVING LIGHT #12	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	0	1,067
310	7697	7697	THEATRICAL MOVING LIGHT #13	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	0	1,067
311	7698	7698	THEATRICAL MOVING LIGHT #14	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	0	1,067
312	7699	7699	THEATRICAL MOVING LIGHT #15	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	0	1,067
313	7700	7700	THEATRICAL MOVING LIGHT #16	Clermont Performing Arts Cente	9/15/2018	1,067.00	5	444.58	Mach. & Equip.	1,067	0	0	0	1,067
314	7737	7737	CAMERA AT SPLASHPAD	PARKS / PLAYGROUNDS	9/16/2019	1,037.00	5	224.68	Mach. & Equip.	1,037	0	0	0	1,037
315	7806	7806	COMPASS WAY-FINDING SIGNS	TRAIL HEAD	9/30/2019	7,560.00	10	1,449.00	Mach. & Equip.	7,560	0	0	0	7,560
316	8290	8290	PTZ VIDEO CAMERA	ARTS RECREATION CENTER	9/23/2019	1,443.71	5	312.80	Mach. & Equip.	1,444	0	0	0	1,444
317	8291	8291	HIGH DEFINITION VIDEO SYSTEM	ARTS RECREATION CENTER	9/18/2019	29,384.89	10	3,183.36	Mach. & Equip.	29,385	0	0	0	29,385
318	8292	8292	CURTIAN AND TRACK	ARTS RECREATION CENTER	8/26/2019	3,902.46	10	455.29	Mach. & Equip.	3,902	0	0	0	3,902
319	8293	8293	SPOTLIGHT TOWER COVERS	ARTS RECREATION CENTER	8/8/2019	1,143.48	10	133.41	Mach. & Equip.	1,143	0	0	0	1,143
320	8316	8316	ARC PARKING LOT LIGHTING	ARTS RECREATION CENTER	9/30/2019	38,221.00	10	4,140.61	Facilities	0	0	38,221	0	38,221
321	8387	8387	EMERGENCY LIGHTING UPS BACKUP	Clermont Performing Arts Cente	3/31/2019	8,464.07	5	2,680.29	Mach. & Equip.	8,464	0	0	0	8,464
322	8388	8388	BIOMETRIC TOUCHSCREEN TIMELOCK-CCC	CLERMONT CITY CENTER	8/30/2019	2,710.00	5	587.17	Mach. & Equip.	2,710	0	0	0	2,710
323	8389	8389	HANCOCK PARK LED RELIGHT	PARKS / PLAYGROUNDS	7/19/2019	317,347.00	20	19,834.19	Facilities	0	0	317,347	0	317,347
324	8480	8480	SABA CONVECTION OVEN	ARTS RECREATION CENTER	12/19/2019	3,463.50	7	412.32	Mach. & Equip.	3,464	0	0	0	3,464
325	8528	8528	BISSELL COMMERCIAL VACUUM	CLERMONT CITY CENTER	8/4/2020	1,623.15	5	54.11	Mach. & Equip.	1,623	0	0	0	1,623
326	8567	8567	8 ADA DOOR OPERATORS	ARTS RECREATION CENTER	4/24/2020	25,993.22	7	1,856.66	Mach. & Equip.	25,993	0	0	0	25,993
327	8586	8586	BLACK BOX LIGHTING UPGRADES	Clermont Performing Arts Cente	9/1/2020	21,014.54	10	175.12	Mach. & Equip.	21,015	0	0	0	21,015
328	8600	8600	WEB TRAC PAYMENT SOFTWARE	ARTS RECREATION CENTER	1/29/2020	9,775.00	5	1,466.25	Mach. & Equip.	9,775	0	0	0	9,775
329	8608	8608	LEMUR TICKET PRINTER 1	Clermont Performing Arts Cente	6/12/2020	1,605.76	5	107.05	Mach. & Equip.	1,606	0	0	0	1,606
330	8609	8609	LEMUR TICKET PRINTER 2	Clermont Performing Arts Cente	6/12/2020	1,399.34	5	93.29	Mach. & Equip.	1,399	0	0	0	1,399
331	8717	8717	LEMUR S TICKET PRINTER 3	Clermont Performing Arts Cente	10/20/2020	1,605.83	5	0.00	Mach. & Equip.	1,606	0	0	0	1,606
332	8720	8720	MAC BOOK PRO	ARTS RECREATION CENTER	11/30/2020	3,479.00	3	0.00	Mach. & Equip.	3,479	0	0	0	3,479
333	8721	8721	LG NANO MONITOR 1	ARTS RECREATION CENTER	11/30/2020	1,077.20	5	0.00	Mach. & Equip.	1,077	0	0	0	1,077
334	8722	8722	LG NANO MONITOR 2	ARTS RECREATION CENTER	11/30/2020	1,077.20	5	0.00	Mach. & Equip.	1,077	0	0	0	1,077
335	8723	8723	LG NANO MONITOR 3	ARTS RECREATION CENTER	11/30/2020	1,077.20	5	0.00	Mach. & Equip.	1,077	0	0	0	1,077
336	8724	8724	IKAN BLITZ BZ500 1	Clermont Performing Arts Cente	11/30/2020	1,238.95	5	0.00	Mach. & Equip.	1,239	0	0	0	1,239
337	8725	8725	IKAN BLITZ BZ500 2	Clermont Performing Arts Cente	11/30/2020	1,238.95	5	0.00	Mach. & Equip.	1,239	0	0	0	1,239
338	8726	8726	IKAN BLITZ BZ500 3	Clermont Performing Arts Cente	11/30/2020	1,238.95	5	0.00	Mach. & Equip.	1,239	0	0	0	1,239
339	8727	8727	PANASONIC 4K CAMERA SYSTEM 1	ARTS RECREATION CENTER	11/30/2020	3,215.99	5	0.00	Mach. & Equip.	3,216	0	0	0	3,216
340	8728	8728	PANASONIC 4K CAMERA SYSTEM 2	ARTS RECREATION CENTER	11/30/2020	3,269.48	5	0.00	Mach. & Equip.	3,269	0	0	0	3,269
341	8729	8729	PANASONIC 4K CAMERA SYSTEM 3	ARTS RECREATION CENTER	11/30/2020	3,269.49	5	0.00	Mach. & Equip.	3,269	0	0	0	3,269
342	8730	8730	IKAN BLITZ BZ500 4	Clermont Performing Arts Cente	11/30/2020	1,416.07	5	0.00	Mach. & Equip.	1,416	0	0	0	1,416
343	8747	8747	DELL LATITUDE 5410 LAPTOP	Clermont Performing Arts Cente	11/10/2020	1,847.31	3	0.00	Mach. & Equip.	1,847	0	0	0	1,847
344	8748	8748	DELL LATITUDE 5410 LAPTOP	Clermont Performing Arts Cente	11/10/2020	1,847.31	3	0.00	Mach. & Equip.	1,847	0	0	0	1,847
345	8749	8749	DELL LATITUDE 5410 LAPTOP	Clermont Performing Arts Cente	11/10/2020	1,847.31	3	0.00	Mach. & Equip.	1,847	0	0	0	1,847
346	8750	8750	DELL LATITUDE 5410 LAPTOP	Clermont Performing Arts Cente	11/10/2020	1,847.31	3	0.00	Mach. & Equip.	1,847	0	0	0	1,847
347	8751	8751	DELL LATITUDE 5410 LAPTOP	Clermont Performing Arts Cente	11/10/2020	1,847.31	3	0.00	Mach. & Equip.	1,847	0	0	0	1,847
348	8752	8752	DELL LATITUDE 5410 LAPTOP	Clermont Performing Arts Cente	11/10/2020	1,847.31	3	0.00	Mach. & Equip.	1,847	0	0	0	1,847
349	8753	8753	DELL LATITUDE 5410 LAPTOP	Clermont Performing Arts Cente	11/10/2020	1,847.31	3	0.00	Mach. & Equip.	1,847	0	0	0	1,847
350	8759	8759	DELL LATITUDE 5410 LAPTOP	ARTS RECREATION CENTER	11/10/2020	1,847.31	3	0.00	Mach. & Equip.	1,847	0	0	0	1,847
351	8760	8760	DELL LATITUDE 5410 LAPTOP	ARTS RECREATION CENTER	11/10/2020	1,847.31	3	0.00	Mach. & Equip.	1,847	0	0	0	1,847
352	8761	8761	DELL LATITUDE 5410 LAPTOP	ARTS RECREATION CENTER	11/10/2020	1,847.31	3	0.00	Mach. & Equip.	1,847	0	0	0	1,847
353	8778	8778	DELL LATITUDE 5410 LAPTOP	ARTS RECREATION CENTER	11/10/2020	1,847.31	3	0.00	Mach. & Equip.	1,847	0	0	0	1,847
354	8779	8779	DELL LATITUDE 5410 LAPTOP	ARTS RECREATION CENTER	11/10/2020	1,847.31	3	0.00	Mach. & Equip.	1,847	0	0	0	1,847
355	8780	8780	DELL LATITUDE 5410 LAPTOP	ARTS RECREATION CENTER	11/10/2020	1,698.48	3	0.00	Mach. & Equip.	1,698	0	0	0	1,698
356	8788	8788	DELL LATITUDE 5410 LAPTOP	ARTS RECREATION CENTER	11/10/2020	1,847.31	3	0.00	Mach. & Equip.	1,847	0	0	0	1,847
357	8791	8791	MONDOPAD - CCC	CLERMONT CITY CENTER	11/24/2020	2,832.96	5	0.00	Mach. & Equip.	2,833	0	0	0	2,833
358	8792	8792	MONDOPAD WITH MOUNT - CPAC	Clermont Performing Arts Cente	11/24/2020	2,651.70	5	0.00	Mach. & Equip.	2,652	0	0	0	2,652
359	8793	8793	MONDOPAD - KEHLOR BUILDING	ARTS RECREATION CENTER	11/24/2020	2,651.70	5	0.00	Mach. & Equip.	2,652	0	0	0	2,652
360	8941	8941	LED SIGNS #1	WATER FRONT PARK	11/30/2020	1,085.00	5	0.00	Mach. & Equip.	1,085	0	0	0	1,085
361	8942	8942	LED SIGNS #2	CLERMONT CITY CENTER	11/30/2020	1,085.00	5	0.00	Mach. & Equip.	1,085	0	0	0	1,085
362	8943	8943	TOUCHLESS THERMOMETER KIOSK	CLERMONT CITY CENTER	10/31/2020	1,590.00	3	0.00	Mach. & Equip.	1,590	0	0	0	1,590
363	8944	8944	HP DESIGNJET FORMAT PRINTER	ARTS RECREATION CENTER	12/31/2020	2,299.00	5	0.00	Mach. & Equip.	2,299	0	0	0	2,299
364	8945	8945	HVAC UV FILTER #1	ARTS RECREATION CENTER	12/11/2020	1,168.07	5	0.00	Mach. & Equip.	1,168	0	0	0	1,168
365	8946	8946	HVAC UV FILTER #2	ARTS RECREATION CENTER	12/11/2020	1,168.07	5	0.00	Mach. & Equip.	1,168	0	0	0	1,168
366	8947	8947	HVAC UV FILTER #3	ARTS RECREATION CENTER	12/11/2020	1,168.07	5	0.00	Mach. & Equip.	1,168	0	0	0	1,168
367	8948	8948	HVAC UV FILTER #4	ARTS RECREATION CENTER	12/11/2020	1,168.07	5	0.00	Mach. & Equip.	1,168	0	0	0	1,168
368	8949	8949	HVAC UV FILTER #5	ARTS RECREATION CENTER	12/11/2020	1,168.07	5	0.00	Mach. & Equip.	1,168	0	0	0	1,168
369	8950	8950	HVAC UV FILTER #6	ARTS RECREATION CENTER	12/11/2020	1,168.07	5	0.00	Mach. & Equip.	1,168	0	0	0	1,168
370	8951	8951	HVAC UV FILTER #7	ARTS RECREATION CENTER	12/11/2020	1,168.07	5	0.00	Mach. & Equip.	1,168	0	0	0	1,168
371	8952	8952	HVAC UV FILTER #8	ARTS RECREATION CENTER	12/11/2020	1,168.07	5	0.00	Mach. & Equip.	1,168	0	0	0	1,168
372	8953	8953	HVAC UV FILTER #9	ARTS RECREATION CENTER	12/11/2020	1,168.07	5	0.00	Mach. & Equip.	1,168	0	0	0	1,168
373	8954	8954	HVAC UV FILTER #10	ARTS RECREATION CENTER	12/11/2020	1,168.07	5	0.00	Mach. & Equip.	1,168	0	0	0	1,168
374	8955	8955	AUTOMATIC DOOR OPENER	ARTS RECREATION CENTER	12/1/2020	2,896.49	5	0.00	Mach. & Equip.	2,896	0	0	0	2,896
375	8956	8956	BOTTLE FILLING STATION #1	ARTS RECREATION CENTER	11/30/2020	1,495.00	5	0.00	Mach. & Equip.	1,495	0	0	0	1,495
376	8957	8957	BOTTLE FILLING STATION #2	ARTS RECREATION CENTER	11/30/2020	1,495.00	5	0.00	Mach. & Equip.	1,495	0	0	0	1,495
377	8958	8958	BOTTLE FILLING STATION #3	ARTS RECREATION CENTER	11/30/2020	1,495.00	5	0.00	Mach. & Equip.	1,495	0	0	0	1,495
378	8959	8959	PIPE AND DRAPE	Clermont Performing Arts Cente	11/30/2020	1,465.28	5	0.00	Mach. & Equip.	1,465	0	0	0	1,465
379	8969	8969	CURTAIN IN REHEARSAL ROOM	Clermont Performing Arts Cente	8/21/2021	1,989.02	5	0.00	Mach. & Equip.	1,989	0	0	0	1,989
380	8970	8970	MIDSTAGE TRAVELING CURTAIN AT CPAC	Clermont Performing Arts Cente	8/31/2021	12,177.43	5	0.00	Mach. & Equip.	12,177	0	0	0	12,177

Appendix 4
City of Clermont
Parks and Recreation Impact Fee Analysis

Inventory of Existing Parks and Recreation Capital Equipment, Vehicles, and Facilities

Line No.	Asset	Test Asset	Description	Location Desc	Date Acquired	Acquisition Cost	Est Useful Life	LTD Accum Depr	Asset Category	Machinery & Equipment	Major Vehicle	Facilities & Other Capital Equipment	Excluded	Total
381	8971	8971	BLACK BOX THEATRE RENOVATIONS	Clermont Performing Arts Cnte	9/30/2021	19,525.87	5	0.00	Mach. & Equip.	19,526	0	0	0	19,526
382	9118	9118	ACTIVE THREAT SYSTEM-CCC	CLERMONT CITY CENTER	12/11/2020	3,425.44	5	0.00	Mach. & Equip.	3,425	0	0	0	3,425
383	9119	9119	ACTIVE THREAT SYSTEM-ARC	ARTS RECREATION CENTER	12/11/2020	4,090.03	5	0.00	Mach. & Equip.	4,090	0	0	0	4,090
384	9120	9120	VICTORY POINTE AUDIO SYSTEM	VICTORY POINTE PARK	3/16/2021	35,257.69	5	0.00	Mach. & Equip.	35,258	0	0	0	35,258
385	9121	9121	HIGHLANDER PAVILION AUDIO SYSTEM	WATER FRONT PARK	3/16/2021	27,380.00	5	0.00	Mach. & Equip.	27,380	0	0	0	27,380
386	9148	9148	PTX OPTICS CAMERA	Clermont Performing Arts Cnte	9/30/2021	1,376.19	5	0.00	Mach. & Equip.	1,376	0	0	0	1,376
387	9149	9149	ETC ION LIGHTING CONSOLE	Clermont Performing Arts Cnte	7/22/2021	3,175.00	5	0.00	Mach. & Equip.	3,175	0	0	0	3,175
388	9150	9150	INSPIRON 17 7000 DELL LAPTOP	Clermont Performing Arts Cnte	1/31/2021	1,680.40	3	0.00	Mach. & Equip.	1,680	0	0	0	1,680
389	5101	5101	BLK 141 WEST PARK FRONT PARCEL	PUBLIC WORKS	1/1/1972	19,759.00	100	0.00	Facilities	0	0	19,759	0	19,759
390	5150	5150	SEABOARD COASTLINE PROP - TRAIL PROP	PARKS / PLAYGROUNDS	12/15/1986	122,500.00	100	0.00	Facilities	0	0	122,500	0	122,500
391	7378	7378	DOWNTOWN RESTROOMS 8TH ST	CITY HALL	5/9/2017	260,501.47	30	29,668.22	Facilities	0	0	260,501	0	260,501
392	7605	7605	ELECTRICAL PANEL AT WATER FRONT PARK	WATER FRONT PARK	10/26/2017	3,908.00	10	1,172.40	Facilities	0	0	3,908	0	3,908
393	7618	7618	RENOVATION OF FENCING AT LK FELTER PARK	PW-GROUNDS MTC	4/17/2018	112,500.00	10	21,507.35	Facilities	0	0	112,500	0	112,500
394	7623	7623	CONCRETE WALKWAYS @ HANCOCK PARK	PW-GROUNDS MTC	1/17/2018	15,000.00	10	4,125.00	Facilities	0	0	15,000	0	15,000
395	7624	7624	BALL FIELD FENCING @ HANCOCK PARK	PW-GROUNDS MTC	1/17/2018	38,889.50	10	10,694.61	Facilities	0	0	38,890	0	38,890
396	7627	7627	OUTFIELD FENCE WINDSCREEN @ HANCOCK PARK	PW-GROUNDS MTC	1/17/2018	11,000.00	5	6,050.00	Mach. & Equip.	11,000	0	0	0	11,000
397	8403	8403	FAN ELECTRICAL-HIGHLANDER PAVILION	PARKS / PLAYGROUNDS	7/16/2019	8,130.43	5	2,032.61	Mach. & Equip.	8,130	0	0	0	8,130
398	8404	8404	ACCESS CONTROL SYSTEM-HIGHLANDER PAVILIO	PUBLIC WORKS	7/22/2019	15,167.75	5	3,791.94	Mach. & Equip.	15,168	0	0	0	15,168
399	6794	6794	LIGHTS AT HANCOCK ROAD SOCCER FIELD	PARKS / PLAYGROUNDS	4/30/2014	62,059.00	15	26,892.25	Facilities	0	0	62,059	0	62,059
400	6694	6694	LAND LOCKED PROPERTY AT WATERFRONT	PARKS / PLAYGROUNDS	6/5/2008	42,000.00	100	0.00	Facilities	0	0	42,000	0	42,000
401	7025	7025	PALATLAKAHA BASEBALL FIELD #1 FENCING	PARKS / PLAYGROUNDS	4/30/2017	27,150.00	10	9,276.25	Facilities	0	0	27,150	0	27,150
402	7027	7027	PALATLAKAHA BASEBALL FIELD #2 FENCING	PARKS / PLAYGROUNDS	4/30/2017	27,150.00	10	9,276.25	Facilities	0	0	27,150	0	27,150
403	7322	7322	PALATLAKAHA PH 1 72124	PARKS / PLAYGROUNDS	8/15/2017	37,570.47	10	11,897.32	Facilities	0	0	37,570	0	37,570
404	7374	7374	PALATLAKAHA PH 2 72125	PARKS / PLAYGROUNDS	8/15/2017	35,107.00	10	11,110.08	Facilities	0	0	35,107	0	35,107
405	5003	5003	INLAND GROVES SOUTH-LAKE HIAWATHA PRESER	LAKE HIAWATHA PRESERVE	7/24/2006	6,026,740.62	50	0.00	Facilities	0	0	6,026,741	0	6,026,741
406	5004	5004	POOL PROPERTY SOUTH	PARKS / PLAYGROUNDS	7/24/2006	2,276,740.62	50	0.00	Facilities	0	0	2,276,741	0	2,276,741
407	5105	5105	BLOCK 89A CENTER LAKE PARK	PARKS / PLAYGROUNDS	1/1/1972	6,700.00	100	0.00	Facilities	0	0	6,700	0	6,700
408	5127	5127	BISHOP BASEBALL PARK	PARKS / PLAYGROUNDS	1/1/1972	18,800.00	999	0.00	Facilities	0	0	18,800	0	18,800
409	5128	5128	KEHLOR PARK	PARKS / PLAYGROUNDS	1/1/1972	16,400.00	999	0.00	Facilities	0	0	16,400	0	16,400
410	5130	5130	LAKE MINNEOLA PARK ALL BLKS 10-13	PARKS / PLAYGROUNDS	1/1/1972	24,600.00	999	0.00	Facilities	0	0	24,600	0	24,600
411	5131	5131	N 120' OF LOT 8 HIBISCUS PK	PARKS / PLAYGROUNDS	1/1/1972	600.00	999	0.00	Facilities	0	0	600	0	600
412	5133	5133	INDIAN HILLS PARK	PARKS / PLAYGROUNDS	1/1/1972	5,000.00	999	0.00	Facilities	0	0	5,000	0	5,000
413	5134	5134	CRYSTAL LAKE PARK	PARKS / PLAYGROUNDS	1/1/1972	2,500.00	999	0.00	Facilities	0	0	2,500	0	2,500
414	5135	5135	12TH AVENUE PARK	PARKS / PLAYGROUNDS	10/16/1988	356,621.00	999	0.00	Facilities	0	0	356,621	0	356,621
415	5136	5136	ADJACENT 5 ACRES 12TH AVE PK	PARKS / PLAYGROUNDS	9/15/1989	93,411.00	999	0.00	Facilities	0	0	93,411	0	93,411
416	5753	5753	12TH ST PARK PARKING LOTS	PARKS / PLAYGROUNDS	9/30/1992	32,643.00	10	32,643.00	Facilities	0	0	32,643	0	32,643
417	5755	5755	12TH ST PARK PARKING LOT & ENGINEERING	PARKS / PLAYGROUNDS	9/30/1993	12,946.00	10	12,946.00	Facilities	0	0	12,946	0	12,946
418	5763	5763	12TH ST PARK PARKING LOT	PARKS / PLAYGROUNDS	9/30/1995	25,309.00	10	25,309.00	Facilities	0	0	25,309	0	25,309
419	6261	6261	PLAYGROUND EQUIPMENT	PARKS / PLAYGROUNDS	1/9/2003	16,971.58	15	16,971.58	Facilities	0	0	16,972	0	16,972
420	6267	6267	PLAYGROUND EQUIPMENT	PARKS / PLAYGROUNDS	6/6/2003	12,221.45	15	12,221.45	Facilities	0	0	12,221	0	12,221
421	6416	6416	620 W MONTROSE ST	PUBLIC WORKS	9/10/2010	351,479.95	50	0.00	Facilities	0	0	351,480	0	351,480
422	6580	6580	FRANKLIN IRRIGATION WELL PUMP HANCOCK PK	PARKS / PLAYGROUNDS	2/17/2012	9,267.00	7	9,267.00	Excluded	0	0	0	9,267	9,267
423	6655	6655	JOHNSON'S REPLAT LOT 8, 9, 10 - BONJORN	PARKS / PLAYGROUNDS	11/30/2012	133,118.50	100	0.00	Facilities	0	0	133,119	0	133,119
424	6661	6661	SOCCER GOAL AT PALATLAKAHA PARK	PARKS / PLAYGROUNDS	12/15/2012	2,172.99	3	2,172.99	Excluded	0	0	0	2,173	2,173
425	7029	7029	PALATLAKAHA BASEBALL FIELD #3 FENCING	PARKS / PLAYGROUNDS	3/31/2017	30,350.00	10	10,622.50	Facilities	0	0	30,350	0	30,350
426	7030	7030	PALATLAKAHA BASEBALL FIELD #4 FENCING	PARKS / PLAYGROUNDS	3/31/2017	29,000.00	10	10,150.00	Facilities	0	0	29,000	0	29,000
427	7031	7031	PALATLAKAHA T-BALL FIELD #1 FENCING	PARKS / PLAYGROUNDS	3/31/2017	14,750.00	10	5,039.58	Facilities	0	0	14,750	0	14,750
428	7032	7032	PALATLAKAHA T-BALL FIELD #2 FENCING	PARKS / PLAYGROUNDS	3/31/2017	14,750.00	10	5,162.50	Facilities	0	0	14,750	0	14,750
429	7101	7101	2016 CHEVY SILVERADO #4420	PUBLIC WORKS	3/11/2016	19,547.55	7	12,799.00	Vehicles	0	19,548	0	0	19,548
430	7109	7109	HANCOCK PARK FENCE	PARKS / PLAYGROUNDS	9/30/2016	14,980.00	5	12,233.67	Excluded	0	0	0	14,980	14,980
431	7110	7110	ARC FENCE	ARTS RECREATION CENTER	9/30/2016	19,995.00	5	16,329.25	Excluded	0	0	0	19,995	19,995
432	7261	7261	BULLPEN #1 FENCING-PALATLAKAHA PARK	PARKS / PLAYGROUNDS	3/31/2017	2,333.33	10	816.66	Facilities	0	0	2,333	0	2,333
433	7262	7262	BULLPEN #2 FENCING-PALATLAKAHA PARK	PARKS / PLAYGROUNDS	3/31/2017	2,333.33	10	816.66	Facilities	0	0	2,333	0	2,333
434	7263	7263	BULLPEN #3 FENCING-PALATLAKAHA PARK	PARKS / PLAYGROUNDS	3/31/2017	2,333.33	10	816.66	Facilities	0	0	2,333	0	2,333
435	7264	7264	BULLPEN #4 FENCING-PALATLAKAHA PARK	PARKS / PLAYGROUNDS	3/31/2017	2,333.33	10	816.66	Facilities	0	0	2,333	0	2,333
436	7265	7265	BULLPEN #5 FENCING-PALATLAKAHA PARK	PARKS / PLAYGROUNDS	3/31/2017	2,333.34	10	816.66	Facilities	0	0	2,333	0	2,333
437	7266	7266	BULLPEN #6 FENCING-PALATLAKAHA PARK	PARKS / PLAYGROUNDS	3/31/2017	2,333.34	10	816.66	Facilities	0	0	2,333	0	2,333
438	7267	7267	CONCESSION STAND FENCING-PALATLAKAHA	PARKS / PLAYGROUNDS	3/31/2017	12,175.00	10	4,261.25	Facilities	0	0	12,175	0	12,175
439	7268	7268	SOCCER FIELD FENCING-PALATLAKAHA PARK	PARKS / PLAYGROUNDS	3/31/2017	35,000.00	10	12,250.00	Facilities	0	0	35,000	0	35,000
440	7269	7269	TENNIS COURT FENCING-PALATLAKAHA PARK	PARKS / PLAYGROUNDS	3/31/2017	18,840.00	10	6,594.00	Facilities	0	0	18,840	0	18,840
441	7270	7270	RETENTION AREA #1 FENCING-PALATLAKAHA	PARKS / PLAYGROUNDS	3/31/2017	14,280.00	10	4,998.00	Facilities	0	0	14,280	0	14,280
442	7271	7271	RETENTION AREA #2 FENCING-PALATLAKAHA	PARKS / PLAYGROUNDS	3/31/2017	14,280.00	10	4,998.00	Facilities	0	0	14,280	0	14,280
443	7272	7272	VOLLEY/BASKET BALL FENCING-PALATLAKAH	PARKS / PLAYGROUNDS	3/31/2017	8,050.00	10	2,817.50	Facilities	0	0	8,050	0	8,050
444	7273	7273	PALATLAKAHA QUAD PROTECTIVE NETTING	PARKS / PLAYGROUNDS	3/31/2017	30,000.00	10	10,500.00	Facilities	0	0	30,000	0	30,000
445	7462	7462	2 RAIL (RANCH RAIL) - TAN VINYL FENCING	PW-GROUNDS MTC	2/26/2018	17,055.75	5	9,096.40	Excluded	0	0	0	17,056	17,056
446	7463	7463	2 RAIL (RANCH RAIL) - TAN VINYL FENCING	PW-GROUNDS MTC	2/26/2018	492.00	5	262.40	Excluded	0	0	0	492	492
447	7464	7464	2 RAIL (RANCH RAIL) - TAN VINYL FENCING	PW-GROUNDS MTC	2/26/2018	7,330.00	5	3,909.33	Excluded	0	0	0	7,330	7,330
448	7592	7592	SWING SET 1- WATER FRONT PARK	WATER FRONT PARK	4/4/2018	2,038.12	10	509.53	Facilities	0	0	2,038	0	2,038
449	7593	7593	SWING SET 2 -WATER FRONT PARK	WATER FRONT PARK	4/4/2018	2,038.11	10	509.53	Facilities	0	0	2,038	0	2,038
450	7594	7594	SWING SET 3- WATER FRONT PARK	WATER FRONT PARK	4/4/2018	2,038.12	10	509.53	Facilities	0	0	2,038	0	2,038
451	7866	7866	LAKE HIAWATHA TWO RAIL FENCE	LAKE HIAWATHA PRESERVE	12/5/2018	20,000.00	20	1,833.33	Facilities	0	0	20,000	0	20,000
452	8562	8562	LAKE HIAWATHA FOUR RAIL FENCE	LAKE HIAWATHA PRESERVE	6/17/2020	13,580.00	20	226.33	Facilities	0	0	13,580	0	13,580
453	8671	8671	FENCE AT BOAT RAMP	WATER FRONT PARK	1/20/2020	8,742.00	10	655.65	Facilities	0	0	8,742	0	8,742
454	9241	9241	SUNCREEK WALKWAY	COMMUNITY REDEV AGENCY	5/28/2021	13,800.00	10	0.00	Facilities	0	0	13,800	0	13,800
455	9246	9246	BOST RAMP FENCE	WATER FRONT PARK	7/30/2021	12,330.00	10	0.00	Facilities	0	0	12,330	0	12,330

Appendix 4
City of Clermont
Parks and Recreation Impact Fee Analysis

Inventory of Existing Parks and Recreation Capital Equipment, Vehicles, and Facilities

Line No.	Asset	Test Asset	Description	Location Desc	Date Acquired	Acquisition Cost	Est Useful Life	LTD Accum Depr	Asset Category	Machinery & Equipment	Major Vehicle	Facilities & Other Capital Equipment	Excluded	Total
456			PARKS AND RECREATION TOTAL			<u>\$54,692,830</u>		<u>\$12,535,575</u>		<u>\$877,337</u>	<u>\$210,634</u>	<u>\$53,217,715</u>	<u>\$387,145</u>	<u>\$54,692,830</u>

Footnotes

[1] Inventor Inventory as provided by the City and in service as of September 30, 2021.

Existing and Proposed Water and Wastewater Impact Fees (Per ERC)		
	Existing Fees	Proposed Fees
Water	\$2,927.00	\$2,836.00
Wastewater	4,737.00	4,830.00

Existing and Proposed Police Impact Fees			
Description	Unit of Measure	Existing	Proposed
Residential	Dwelling Unit	\$526.00	\$580.00
Non-Residential:			
Industrial/Warehousing	1,000 Sq.Ft.	\$85.00	\$28.00
Institutional	1,000 Sq.Ft.	N/A	64.00
Hotel/Motel	Rooms	792.00	1,030.00
Office Buildings	1,000 Sq.Ft.	337.00	262.00
Retail	1,000 Sq.Ft.	1,085.00	789.00
Assisted Living Facility ("ALF")	Bed	460.00	264.00

Existing and Proposed Fire Impact Fees			
Description	Unit of Measure	Existing	Proposed
Residential	Dwelling Unit	\$637.00	\$1,370.00
Non-Residential:			
Industrial/Warehousing	1,000 Sq.Ft.	\$131.00	\$82.00
Institutional	1,000 Sq.Ft.	N/A	187.00
Hotel/Motel	Rooms	1,197.00	3,000.00
Office Buildings	1,000 Sq.Ft.	509.00	763.00
Retail	1,000 Sq.Ft.	1,640.00	2,298.00
Assisted Living Facility ("ALF")	Bed	694.00	771.00

Phase-in of Parks Impact Fee			
Housing Type	Existing Fee	FY 2023	FY 2024
0 -1 Bedroom	\$1,371.00	\$1,431.50	\$1,492.00
2 Bedrooms	2,048.00	2,145.50	2,243.00
3 Bedrooms	2,739.00	2,861.50	2,984.00
4 Bedrooms	3,419.00	3,577.50	3,736.00
5+ Bedrooms	4,098.00	4,292.50	4,487.00

Account Number:	526733
Customer Name:	City Of Clermont-Legals
Customer Address:	City Of Clermont-Legals P.O. BOX 120219 CLERMONT FL 34712
Contact Name:	City Clerk
Contact Phone:	(352) 708-5997
Contact Email:	
PO Number:	

Date:	05/15/2023
Order Number:	8828828
Prepayment Amount:	\$ 0.00

Column Count:	1.0000
Line Count:	67.0000
Height in Inches:	0.0000

Print

Product	#Insertions	Start - End	Category
LEE Daily Commercial	1	05/30/2023 - 05/30/2023	Govt Public Notices
LEE dailycommercial.com	1	05/30/2023 - 05/30/2023	Govt Public Notices

Total Order Confirmation	\$115.86
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Ad Preview

LEGAL NOTICE

Notice is hereby given that the City of Clermont will consider the enactment of the following proposed ordinance at a public hearing on Tuesday, June 13, 2023 at 6:30 PM for the final reading and ordinance adoption.

ORDINANCE NO. 2023-018

AN ORDINANCE OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA AMENDING CODE OF ORDINANCES CHAPTER 2, "ADMINISTRATION" ARTICLE VI, "FINANCIAL MATTERS" DIVISION 2 "IMPACT FEES"; AMENDING SECTION 2-264 "IMPACT FEE SCHEDULE" PROVIDING FOR A NEW IMPACT FEE SCHEDULE ADJUSTING AND INCREASING WASTEWATER, POLICE, FIRE AND RESCUE SERVICES AND PARKS AND RECREATION IMPACT FEES; FINDING THAT DUE TO EXTRAORDINARY CIRCUMSTANCES THERE IS A PRESENT AND IMMEDIATE NEED TO INCREASE THE WASTEWATER, POLICE AND FIRE RESCUE SERVICES IMPACT FEES; PROVIDING FOR LIBERAL CONSTRUCTION; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE TO THE EXTENT OF SUCH CONFLICT; PROVIDING FOR SEVERABILITY, CODIFICATION, ADMINISTRATIVE CORRECTION AND AN EFFECTIVE DATE.

The public hearings are held at the City Hall, Council Chambers, located at 685 W. Montrose Street, and are open to public comment. Please call (352) 241-7330 if you have any questions.

The proposed ordinance may be inspected at the Clermont City Clerk's office (City Hall, 2nd floor) Monday through Friday, 8 a.m. to 5 p.m.

Please be advised that under state law, any person deciding to appeal a public hearing decision will need a record of the proceedings and may need to ensure a verbatim record is made.

Persons with disabilities who need assistance should contact the City Clerk's office, (352) 241-7330, at least 48 hours prior to the public hearings.

Tracy Ackroyd Howe, MMC
City Clerk

L8828828 5/30/2023