



**CITY OF CLERMONT**  
**Special Meeting**  
**6:30 PM, Tuesday, September 20, 2022**

**FINAL BUDGET PUBLIC HEARING**

Welcome to our Council meeting. In the interest of time efficiency and ensuring that everyone who wishes to address the Council is given the opportunity to do so, the following will apply to all comments made by the public. Each speaker will be permitted three (3) minutes to address the Council. These time limits may be changed by the Mayor or by a majority vote of the Council. Thank you for participating in your City Government.

**CALL TO ORDER**

Item No. 1 - Resolution No. 2022-032R

Consider approval of Resolution No. 2022-032R adopting the Fiscal Year 2022-2023 Final Ad Valorem Millage Rate of 5.50.

Item No. 2 - Resolution No. 2022-033R

Consider approval of Resolution No. 2022-033R adopting the Fiscal Year 2022-2023 Final Budget of \$172,385,865.

**ADJOURN**

**PUBLIC NOTICE**

Meeting agendas are available on the city website and are posted within the first floor of City Hall.

Should any person desire to appeal any decision of the City Council with respect to any matter to be considered at this meeting, that person shall ensure that a verbatim record of the proceedings is made including all testimony and evidence upon which any appeal may be based (F.S. 286.0105).

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to participate in this proceeding may contact the Office of the City Clerk at (352) 241-7331 (Voice) no later than two (2) business days prior to the proceeding or by contacting the City Clerk's Office at [cityclerk@clermontfl.org](mailto:cityclerk@clermontfl.org). TTY users may call via 711 (Florida Relay Service) no later than two (2) business days prior to the proceeding.

Please be advised that if you intend to show any document, picture, video or items to the Council or Board in support or opposition to any item on the agenda; a copy of the document, picture, video or item must be provided to the City Clerk for the City's records.



# AGENDA ITEM

<b>Meeting Date</b>		
Tuesday, September 20, 2022		
<b>Agenda Item Name</b>		
Resolution No. 2022-032R		
<b>Requested Action</b>		
<b>Staff Report</b>		
<p>As required by Florida Statue 200.065, Resolution No. 2022-032R provides for the adoption of the Fiscal Year 2022-2023 final ad valorem millage rate. The rate proposed in the resolution is 5.5000 mills which is the maximum amount that was set at the first public hearing on September 7, 2022 and advertised on September 16, 2022.</p> <p>The general public must be allowed time for public comments prior to the adoption of the millage rate.</p> <p>Prior to the conclusion of the public hearing, the Council must adopt a final millage rate. If the rate of 5.5000 is adopted, it must be by unanimous vote of the governing body.</p>		
<b>Additional Analysis</b>		
<b>Fiscal Impact Summary</b>		
<b>Fiscal Impact</b>	<b>Fund Number and Description</b>	<b>Available Budget Amount</b>
<b>Exhibits Attached</b> <small>(copies of original agreements)</small>		
1.	2022-032R - Final Millage Resolution (09.16.2022)	2022-032R - Final Millage Resolution (09.16.2022).pdf
2.	Legal Ad	Legal Ad.pdf



*CITY OF CLERMONT*  
**RESOLUTION NO. 2022-032R**

**A RESOLUTION OF THE CITY OF CLERMONT OF LAKE COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2022-2023; PROVIDING FOR COLLECTION OF TAXES; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Clermont of Lake County, Florida, on September 20, 2022, adopted Fiscal Year Final Millage Rate following a public hearing as required by Florida Statute 200.065;

**WHEREAS**, the City of Clermont of Lake County, Florida, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, a portion of the revenue for the City's 2022-2023 fiscal year general government budget must be raised from the assessment and levy of an ad valorem tax on each dollar of taxable property in the City of Clermont, Florida; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation within Lake County has been certified by the Lake County Property Appraiser to the City of Clermont as \$4,207,416,129.

**NOW, THEREFORE, BE IT RESOLVED**, by the City of Clermont of Lake County, Florida, that:

1. The Fiscal Year 2022-2023 final operating millage rate is 5.5000 mills which is greater than the rolled-back rate of 3.8700 mills by 42.12%.
2. This resolution shall take effect immediately upon its adoption.



*CITY OF CLERMONT*  
**RESOLUTION NO. 2022-032R**

**DULY ADOPTED** at a public hearing this 20<sup>th</sup> day of September, 2022.

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Tim Murry, Mayor

ATTEST:

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Tracy Ackroyd Howe, MMC  
City Clerk

## NOTICE OF PROPOSED TAX INCREASE

The City of Clermont has tentatively adopted a measure to increase its property tax levy.

### Last year's property tax levy:

A. Initially proposed tax levy           \$ 15,662,991

B. Less Tax reductions due to  
Value Adjustment Board and  
other assessment changes           \$ 22,639

C. Actual property tax levy           \$ 15,640,352

**This year's proposed  
property tax levy                           \$ 23,140,789**

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

**Tuesday, September 20, 2022**

**6:30 P.M.**

**at**

**City of Clermont**

**City Hall Council Chambers**

**685 West Montrose Street**

**Clermont, Florida 34711**

**A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.**

skyy, who said the strikers had no military value.

## Biden: labor d

**Josh Boak and Zeke Miller**

ASSOCIATED PRESS

WASHINGTON

President Joe Biden said Thursday that a tentative railway labor agreement has been reached, averting a strike that could have been devastating to the economy before the pivotal midterm elections.

Railroads and union representatives had been in negotiations for 24 hours at the Labor Department on Wednesday to hammer out a deal, but there was a risk of a strike starting on Friday that could have shut down rail lines across the country.

Biden made a key phone call to Labor Secretary Marty Walsh at 11 p.m. as the talks were ongoing after Italian dinner had been brought in, according to a White House official who spoke to The Associated Press on the condition of anonymity to discuss closed negotiations. The president told the negotiators to consider the harm to families, farmers and businesses if a shutdown occurred.

What resulted from the back and forth was a tentative agreement that will go to union members for a vote after a post-ratification cooling off period of several weeks.

"These rail workers will get better pay, improved working conditions, and peace of mind around their health care



# AGENDA ITEM

<b>Meeting Date</b>		
Tuesday, September 20, 2022		
<b>Agenda Item Name</b>		
Resolution No. 2022-033R		
<b>Requested Action</b>		
<b>Staff Report</b>		
<p>As required by Florida Statutes 200.065, Resolution No. 2022-033R provides for the adoption of the Fiscal Year 2022-2023 final budget.</p> <p>The general public must be allowed time for public comments prior to the adoption of the budget.</p> <p>Prior to the conclusion of the Public Hearing, the Council must adopt a final budget for Fiscal Year 2022-2023.</p>		
<b>Additional Analysis</b>		
<b>Fiscal Impact Summary</b>		
<b>Fiscal Impact</b>	<b>Fund Number and Description</b>	<b>Available Budget Amount</b>
<b>Exhibits Attached</b> (copies of original agreements)		
1.	2022-033R - Final Budget Resolution (09.16.2022)	2022-033R - Final Budget Resolution (09.16.2022).pdf
2.	Legal Ad	Legal Ad - Budget Summary.pdf



*CITY OF CLERMONT*  
**RESOLUTION NO. 2022-033R**

**A RESOLUTION OF THE CITY OF CLERMONT OF LAKE COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR THE FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Clermont of Lake County, Florida, on September 20, 2022, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the City of Clermont of Lake County, Florida, set forth the appropriations and revenue estimates for the Budget Summary for Fiscal Year 2022-2023 in the amount of \$172,385,865 included in Exhibit A, attached hereto;

**NOW, THEREFORE, BE IT RESOLVED**, by the City of Clermont of Lake County, Florida, that:

1. The Fiscal Year 2022-2023 Final Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.



*CITY OF CLERMONT*  
**RESOLUTION NO. 2022-033R**

**DULY ADOPTED** at a public hearing this 20<sup>th</sup> day of September, 2022.

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Tim Murry, Mayor

ATTEST:

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Tracy Ackroyd Howe, MMC  
City Clerk

**BUDGET SUMMARY  
CITY OF CLERMONT, FLORIDA  
FISCAL YEAR 2022-2023**

**EXHIBIT A**

**General Fund Millage per \$1000      5.5000**

CLASSIFICATION	General Fund	Special Revenue Funds	Debt Service Fund	Enterprise Funds	Internal Service Fund	TOTAL BUDGET
<b>ESTIMATED REVENUES</b>						
Ad Valorem Taxes	\$ 21,996,749	\$ 651,288	-	-	-	\$ 22,648,037
Other Taxes	\$ 6,453,365	\$ 4,600,000	-	-	-	\$ 11,053,365
Licenses, Permits & Fees	\$ 3,876,000	\$ 4,531,000	-	\$ 4,085,000	-	\$ 12,492,000
Intergovernmental	\$ 6,299,993	\$ -	-	\$ 250,000	-	\$ 6,549,993
Charges For Services	\$ 2,300,438	\$ 4,200	-	\$ 25,450,000	\$ 7,866,356	\$ 35,620,994
Fines & Forfeitures	\$ 102,500	-	-	-	-	\$ 102,500
Miscellaneous	\$ 994,475	\$ 118,000	\$ 750	\$ 503,500	\$ 166,000	\$ 1,782,725
Interfund Transfers	\$ 2,250,750	-	\$ 2,833,355	\$ 1,095,577	-	\$ 6,179,682
<b>ESTIMATED REVENUES</b>	<b>\$ 44,274,270</b>	<b>\$ 9,904,488</b>	<b>\$ 2,834,105</b>	<b>\$ 31,384,077</b>	<b>\$ 8,032,356</b>	<b>\$ 96,429,296</b>
<b>NON-REVENUES</b>						
Beginning Reserves	\$ 10,274,588	\$ 11,863,299	\$ 1,861,152	\$ 51,110,869	\$ 846,661	\$ 75,956,569
<b>NON-REVENUES</b>	<b>\$ 10,274,588</b>	<b>\$ 11,863,299</b>	<b>\$ 1,861,152</b>	<b>\$ 51,110,869</b>	<b>\$ 846,661</b>	<b>\$ 75,956,569</b>
<b>TOTAL REVENUES &amp; RESERVES</b>	<b>\$ 54,548,858</b>	<b>\$ 21,767,787</b>	<b>\$ 4,695,257</b>	<b>\$ 82,494,946</b>	<b>\$ 8,879,017</b>	<b>\$ 172,385,865</b>
<b>EXPENDITURES</b>						
General Government	\$ 6,146,411	\$ 169,320	\$ 2,806,580	-	\$ 7,868,304	\$ 16,990,615
Public Safety	\$ 27,086,447	\$ 3,011,817	-	-	-	\$ 30,098,264
Physical Environment	\$ 3,023,827	\$ 300,000	-	\$ 57,860,583	-	\$ 61,184,410
Transportation	\$ 1,902,489	\$ 1,003,456	-	-	-	\$ 2,905,945
Economic Environment	\$ 134,918	\$ 653,288	-	-	-	\$ 788,206
Culture/Recreation	\$ 4,576,232	\$ 4,700,000	-	-	-	\$ 9,276,232
Interfund Transfers	\$ 1,218,475	\$ 2,614,890	-	\$ 5,065,475	-	\$ 8,898,840
<b>EXPENDITURES</b>	<b>\$ 44,088,799</b>	<b>\$ 12,452,771</b>	<b>\$ 2,806,580</b>	<b>\$ 62,926,058</b>	<b>\$ 7,868,304</b>	<b>\$ 130,142,512</b>
<b>RESERVES</b>						
Ending Reserves	\$ 10,460,059	\$ 9,315,016	\$ 1,888,677	\$ 19,568,888	\$ 1,010,713	\$ 42,243,353
<b>RESERVES</b>	<b>\$ 10,460,059</b>	<b>\$ 9,315,016</b>	<b>\$ 1,888,677</b>	<b>\$ 19,568,888</b>	<b>\$ 1,010,713</b>	<b>\$ 42,243,353</b>
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\* THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

# BUDGET SUMMARY

CITY OF CLERMONT, FLORIDA  
FISCAL YEAR 2022-2023

THE PROPOSED OPERATING BUDGET EXPENDITURES OF THE CITY OF CLERMONT, FLORIDA ARE 10.6%  
MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES (s.200.065(3)(I), F.S.)

General Fund Millage per \$1000 5.5000

CLASSIFICATION	General Fund	Special Revenue Funds	Debt Service Fund	Enterprise Funds	Internal Service Fund	TOTAL BUDGET
<b>ESTIMATED REVENUES</b>						
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Other Taxes	\$ 6,453,365	\$ 4,600,000	-	-	-	\$ 11,053,365
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Intergovernmental	\$ 6,299,993	-	-	250,000	-	\$ 6,549,993
Charges For Services	\$ 2,300,438	\$ 4,200	-	25,450,000	\$ 7,866,356	\$ 35,620,994
Fines & Forfeitures	\$ 102,500	-	-	-	-	\$ 102,500
Miscellaneous	\$ 994,475	\$ 118,000	\$ 750	503,500	\$ 166,000	\$ 1,782,725
Interfund Transfers	\$ 2,250,750	-	2,833,355	1,095,577	-	\$ 6,179,682
<b>ESTIMATED REVENUES</b>	<b>\$ 44,274,270</b>	<b>\$ 9,904,488</b>	<b>\$ 2,834,105</b>	<b>\$ 31,384,077</b>	<b>\$ 8,032,356</b>	<b>\$ 96,429,296</b>
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Previously, workers would lose points under the attendance systems that the BNSF and Union Pacific railways had adopted, and they could be disciplined if they lost all their points.

The unions that represent the conductors and engineers who drive the trains had pressed hard for changes in the attendance rules, and they said this deal sets a precedent that they will be able to negotiate over those kinds of rules in the future. But workers will still have to vote whether those changes are enough to approve the deal.

The threat of a shutdown had put Biden in a delicate spot politically. The Democratic president believes unions built the middle class, but he also knew a rail worker strike could damage the economy ahead of the midterms, when majorities in both chambers of

White House press secretary Karine Jean-Pierre, speaking aboard Air Force One as it jetted to Detroit, said a rail worker strike was "an unacceptable outcome for our economy and the American people."

Biden faced the same kind of predicament faced by Theodore Roosevelt in 1902 with coal and Harry Truman in 1952 with steel - how do you balance the needs of labor and business in doing what's best for the nation? Railways were so important during World War I that Woodrow Wilson temporarily nationalized the industry to keep goods flowing and prevent strikes.