



**CITY OF CLERMONT  
SPECIAL MEETING  
AGENDA  
6:30 PM, Wednesday, September 7, 2022**

**FIRST BUDGET PUBLIC HEARING**

Welcome to our Council meeting. In the interest of time efficiency and ensuring that everyone who wishes to address the Council is given the opportunity to do so, the following will apply to all comments made by the public. Each speaker will be permitted three (3) minutes to address the Council. These time limits may be changed by the Mayor or by a majority vote of the Council. Thank you for participating in your City Government.

**CALL TO ORDER**

Item No. 1 - Resolution No. 2022-027R

Consider approval of Resolution No. 2022-027R adopting the Fiscal Year 2022-2023 Tentative Ad Valorem Millage Rate of 5.75.

Item No. 2 - Resolution No. 2022-028R

Consider approval of Resolution No. 2022-028R adopting the Fiscal Year 2022-2023 Tentative Budget of \$171,786,582.

**ADJOURN**

**Public Notice**

Meeting agendas are available on the city website and are posted within the first floor of City Hall.

Should any person desire to appeal any decision of the City Council with respect to any matter to be considered at this meeting, that person shall ensure that a verbatim record of the proceedings is made including all testimony and evidence upon which any appeal may be based (F.S. 286.0105).

In accordance with the Americans with Disabilities Act of 1990, persons needing special accommodations to participate in this proceeding may contact the Office of the City Clerk at (352) 241-7331 (Voice) no later than two (2) business days prior to the proceeding or by contacting the City Clerk's Office at [cityclerk@clermontfl.org](mailto:cityclerk@clermontfl.org). TTY users may call via 711 (Florida Relay Service) no later than two (2) business days prior to the proceeding.

Please be advised that if you intend to show any document, picture, video or items to the Council or Board in support or opposition to any item on the agenda; a copy of the document, picture, video or item must be provided to the City Clerk for the City's records.



CITY OF CLERMONT

**AGENDA ITEM**

<b>Meeting Date</b>		
Wednesday, September 7, 2022		
<b>Agenda Item Name</b>		
Resolution No. 2022-027R		
<b>Requested Action</b>		
<b>Staff Report</b>		
<p>As required by Florida Statue 200.065, Resolution No. 2022-027R provides for the adoption of the Fiscal Year 2022-2023 tentative ad valorem millage rate. The rate proposed in the resolution is 5.7500 mills which is the maximum amount that was noticed to all property owners in the City of Clermont.</p> <p>The general public must be allowed time for public comments prior to the adoption of the millage rate.</p> <p>Prior to the conclusion of the tentative hearing, the Council must adopt a tentative millage rate. If the rate of 5.7500 is adopted, it must be by unanimous vote of the governing body. The Fiscal Year 2022-2023 Final millage rate will be adopted on September 20, 2022.</p>		
<b>Additional Analysis</b>		
<b>Fiscal Impact Summary</b>		
<b>Fiscal Impact</b>	<b>Fund Number and Description</b>	<b>Available Budget Amount</b>
<b>Exhibits Attached</b> (copies of original agreements)		
1. 2022-027R - Tentative Millage Resolution (09.01.2022)	2022-027R - Tentative Millage Resolution (09.01.2022).pdf	



CITY OF CLERMONT  
RESOLUTION NO. 2022-027R

**A RESOLUTION OF THE CITY OF CLERMONT OF LAKE COUNTY, FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR FISCAL YEAR 2022-2023; PROVIDING FOR COLLECTION OF TAXES; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Clermont of Lake County, Florida, on September 7, 2022, adopted Fiscal Year Tentative Millage Rate following a public hearing as required by Florida Statute 200.065;

**WHEREAS**, the City of Clermont of Lake County, Florida, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, a portion of the revenue for the City’s 2022-2023 fiscal year general government budget must be raised from the assessment and levy of an ad valorem tax on each dollar of taxable property in the City of Clermont, Florida; and

**WHEREAS**, the gross taxable value for operating purposes not exempt from taxation within Lake County has been certified by the Lake County Property Appraiser to the City of Clermont as \$4,207,416,129.

**NOW, THEREFORE, BE IT RESOLVED**, by the City of Clermont of Lake County, Florida, that:

1. The Fiscal Year 2022-2023 tentative operating millage rate is 5.7500 mills which is greater than the rolled-back rate of 3.8700 mills by 48.58%.
2. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing this 7th day of September, 2022.

\_\_\_\_\_  
Tim Murry, Mayor

ATTEST:

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Tracy Ackroyd Howe, MMC  
City Clerk



# AGENDA ITEM

<b>Meeting Date</b>		
Wednesday, September 7, 2022		
<b>Agenda Item Name</b>		
Resolution No. 2022-028R		
<b>Requested Action</b>		
<b>Staff Report</b>		
<p>As required by Florida Statutes 200.065, Resolution No. 2022-028R provides for the adoption of the Fiscal Year 2022-2023 tentative budget.</p> <p>The general public must be allowed time for public comments prior to the adoption of the budget.</p> <p>Prior to the conclusion of the Public Hearing, the Council must adopt a tentative budget. The Fiscal Year 2022-2023 Final budget will be adopted on September 20, 2022.</p>		
<b>Additional Analysis</b>		
<b>Fiscal Impact Summary</b>		
<b>Fiscal Impact</b>	<b>Fund Number and Description</b>	<b>Available Budget Amount</b>
<b>Exhibits Attached</b> (copies of original agreements)		
1. 2022-028R - Tentative Budget FY 22-23 (09.02.22) 2022-028R - Tentative Budget FY 22-23 (09.02.22).pdf		



*CITY OF CLERMONT*  
**RESOLUTION NO. 2022-028R**

**A RESOLUTION OF THE CITY OF CLERMONT OF LAKE COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE FISCAL YEAR 2022-2023; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Clermont of Lake County, Florida, on September 7, 2022, held a public hearing as required by Florida Statute 200.065; and

**WHEREAS**, the City of Clermont of Lake County, Florida, set forth the appropriations and revenue estimates for the Budget Summary for Fiscal Year 2022-2023 in the amount of \$171,786,582 included in Exhibit A, attached hereto;

**NOW, THEREFORE, BE IT RESOLVED**, by the City of Clermont of Lake County, Florida, that:

1. The Fiscal Year 2022-2023 Tentative Budget be adopted.
2. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a public hearing this 7<sup>th</sup> day of September, 2022.

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Tim Murry, Mayor

ATTEST:

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Tracy Ackroyd Howe, MMC  
City Clerk

**BUDGET SUMMARY  
CITY OF CLERMONT, FLORIDA  
FISCAL YEAR 2022-2023**

**EXHIBIT A**

General Fund Millage per \$1000      5.7500

CLASSIFICATION	General Fund	Special Revenue Funds	Debt Service Fund	Enterprise Funds	Internal Service Fund	TOTAL BUDGET
<b>ESTIMATED REVENUES</b>						
Ad Valorem Taxes	\$ 22,996,010	\$ 666,268	-	-	-	\$ 23,662,278
Other Taxes	\$ 6,453,365	\$ 4,600,000	-	-	-	\$ 11,053,365
Licenses, Permits & Fees	\$ 3,876,000	\$ 4,531,000	-	\$ 4,085,000	-	\$ 12,492,000
Intergovernmental	\$ 6,303,593	-	-	\$ 250,000	-	\$ 6,553,593
Charges For Services	\$ 2,300,438	\$ 4,200	-	\$ 25,450,000	\$ 6,786,132	\$ 34,540,770
Fines & Forfeitures	\$ 102,500	-	-	-	-	\$ 102,500
Miscellaneous	\$ 994,475	\$ 118,000	\$ 1,000	\$ 503,500	\$ 63,000	\$ 1,679,975
Interfund Transfers	\$ 2,250,750	-	\$ 2,833,462	\$ 1,095,577	-	\$ 6,179,789
<b>ESTIMATED REVENUES</b>	<b>\$ 45,277,131</b>	<b>\$ 9,919,468</b>	<b>\$ 2,834,462</b>	<b>\$ 31,384,077</b>	<b>\$ 6,849,132</b>	<b>\$ 96,264,270</b>
<b>NON-REVENUES</b>						
Beginning Reserves	\$ 10,274,588	\$ 11,863,299	\$ 1,834,280	\$ 51,110,869	\$ 439,276	\$ 75,522,312
<b>NON-REVENUES</b>	<b>\$ 10,274,588</b>	<b>\$ 11,863,299</b>	<b>\$ 1,834,280</b>	<b>\$ 51,110,869</b>	<b>\$ 439,276</b>	<b>\$ 75,522,312</b>
<b>TOTAL REVENUES &amp; RESERVES</b>	<b>\$ 55,551,719</b>	<b>\$ 21,782,767</b>	<b>\$ 4,668,742</b>	<b>\$ 82,494,946</b>	<b>\$ 7,288,408</b>	<b>\$ 171,786,582</b>
<b>EXPENDITURES</b>						
General Government	\$ 6,176,963	\$ 169,320	\$ 2,806,507	-	\$ 7,100,000	\$ 16,252,790
Public Safety	\$ 27,241,582	\$ 2,993,979	-	-	-	\$ 30,235,561
Physical Environment	\$ 1,189,376	\$ 300,000	-	\$ 57,714,222	-	\$ 59,203,598
Transportation	\$ 4,361,702	\$ 1,001,846	-	-	-	\$ 5,363,548
Economic Environment	\$ 134,917	\$ 668,268	-	-	-	\$ 803,185
Culture/Recreation	\$ 4,806,434	\$ 4,700,000	-	-	-	\$ 9,506,434
Interfund Transfers	\$ 1,218,475	\$ 2,614,890	-	\$ 5,065,475	-	\$ 8,898,840
<b>EXPENDITURES</b>	<b>\$ 45,129,449</b>	<b>\$ 12,448,303</b>	<b>\$ 2,806,507</b>	<b>\$ 62,779,697</b>	<b>\$ 7,100,000</b>	<b>\$ 130,263,956</b>
<b>RESERVES</b>						
Ending Reserves	\$ 10,422,270	\$ 9,334,464	\$ 1,862,235	\$ 19,715,249	\$ 188,408	\$ 41,522,626
<b>RESERVES</b>	<b>\$ 10,422,270</b>	<b>\$ 9,334,464</b>	<b>\$ 1,862,235</b>	<b>\$ 19,715,249</b>	<b>\$ 188,408</b>	<b>\$ 41,522,626</b>
<b>TOTAL EXPENDITURES &amp; RESERVES</b>	<b>\$ 55,551,719</b>	<b>\$ 21,782,767</b>	<b>\$ 4,668,742</b>	<b>\$ 82,494,946</b>	<b>\$ 7,288,408</b>	<b>\$ 171,786,582</b>

\* THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.