CITY OF CLERMONT
Special Meeting
6:30 PM, Thursday, September 5, 2019

FIRST BUDGET PUBLIC HEARING

Welcome to our Council meeting. In the interest of time efficiency and ensuring that everyone who wishes to address the Council is given the opportunity to do so, the following will apply to all comments made by the public. Each speaker will be permitted 3 minutes to address the Council. These time limits may be changed by the Mayor. Thank you for participating in your City Government.

CALL TO ORDER

Item No. 1 - Resolution No. 2019-23R *Tentative Millage Rate*	Consider approval of Resolution No. 2019-23R adopting the Fiscal Year 2019-2020 Tentative Ad Valorem Millage Rate of 4.2061.
Item No. 2 - Resolution No. 2019-24R *Tentative Budget*	Consider approval of Resolution No. 2019-24R adopting the Fiscal Year 2019-2020 Tentative Budget of $148,302,884.

ADJOURN

Any person wishing to appeal any decision made by the City Council at this meeting will need a record of the proceedings. For that purpose, such person may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is based. In accordance with the Americans with Disabilities Act (ADA), if any person with a disability defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding he/she should contact Clermont, City Clerk's Office, 352-241-7330.

Please be advised that if you intend to show any document, picture, video or items to the Council or Board in support or opposition to any item on the agenda; a copy of the document, picture, video or item must be provided to the City Clerk for the City's records.

CITY OF CLERMONT

AGENDA ITEM

Meeting Date
Thursday, September 5, 2019
Agenda Item Name
Resolution No. 2019-23R *Tentative Millage Rate*
Requested Action
Staff Report
Additional Analysis
Fiscal Impact Summary

Fiscal Impact	Fund Number and Description	Available Budget Amount

Exhibits Attached (copies of original agreements)	
1. Resolution 2019-23R Tentative Millage Resolution - 9-5-19	Resolution 2019-23R Tentative Millage Resolution - 9-5-19.rtf

CITY OF CLERMONT

RESOLUTION NO. 2019-23R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, ADOPTING THE TENTATIVE AD VALOREM MILLAGE RATE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2019 AND ENDING SEPTEMBER 30, 2020; PROVIDING FOR COLLECTION OF TAXES; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Clermont, Florida adopted a Fiscal Year Tentative Millage Rate following a public hearing as required by Florida Statute 200.065; and

WHEREAS, the City of Clermont, Florida held a public hearing as required by Florida Statute 200.065; and

WHEREAS, a portion of the revenue for the City's 2019-2020 fiscal year general government budget must be raised from the assessment and levy of an ad valorem tax on each dollar of taxable property in the City of Clermont, Florida; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within the City of Clermont has been certified by the Lake County Property Appraiser to be $3,129,265,585 on July 1, 2019;

NOW, THEREFORE, BE IT RESOLVED, by the City of Clermont of Lake County, Florida, that:

1. The 2019-2020 Fiscal Year tentative operating millage rate is 4.2061 mills which is more than the rolled-back rate of 3.9939 mills by 5.31%.

2. This resolution shall take effect immediately upon its adoption.

CITY OF CLERMONT
RESOLUTION NO. 2019-23R

DONE AND RESOLVED by the City Council of the City of Clermont this 5th day of September, 2019.

_____
Gail L. Ash, Mayor

ATTEST:

_____
Tracy Ackroyd Howe, City Clerk

CITY OF CLERMONT

AGENDA ITEM

Meeting Date
Thursday, September 5, 2019
Agenda Item Name
Resolution No. 2019-24R *Tentative Budget*
Requested Action
Staff Report
Additional Analysis
Fiscal Impact Summary

Fiscal Impact	Fund Number and Description	Available Budget Amount

Exhibits Attached (copies of original agreements)	
1.	Resolution 2019-24R Tentative Budget Resolution - 9-5-19 — Resolution 2019-24R Tentative Budget Resolution - 9-5-19.docx

CITY OF CLERMONT

RESOLUTION NO. 2019-24R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CLERMONT, LAKE COUNTY, FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE 2019-2020 FISCAL YEAR.

WHEREAS, the City of Clermont, Florida held a public hearing as required by Florida Statute 200.065; and

WHEREAS, it is hereby found and determined by the City Council of the City of Clermont, Lake County, Florida that the sums of money included in Exhibit A, attached hereto, totaling $148,302,884 or as much thereof as may be authorized by law are required for the operation of the government of said City for the Fiscal Year of October 1, 2019 to September 30, 2020;

NOW, THEREFORE, BE IT RESOLVED, that the attached said budget for the City of Clermont for the 2019-2020 Fiscal Year and appropriations therefore are hereby adopted.

CITY OF CLERMONT
RESOLUTION NO. 2019-24R

DONE AND RESOLVED by the City Council of the City of Clermont, Lake County Florida, this 5th day of September, 2019.

Gail L. Ash, Mayor

ATTEST:

Tracy Ackroyd Howe, City Clerk